

# **Facility Repurposing Information/Considerations**

A Presentation to the  
Alum Rock Union Elementary School District  
**Facility Repurposing Committee**

Presented March 4, 2021



# Background

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- During its 2/25/21 meeting the Committee began a process that focused on site-specific discussion
- Viable suggestions were offered for group review and comment
- Continued dialogue needs the support of additional information to assist with the development of actionable considerations



# Repurposing Considerations

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- Currently most underused sites
- Most severe anticipated enrollment drops over the next 6 years
- Charter proximity and the ability to retain students from repurposed facilities
- Program offerings
- Cost of operation vs enrollment
- Repurposing potential
- Path of travel concerns



# Sites Mentioned for Initial Consideration

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- Chavez
- Lyndale
- Mathson
- Ocala
- Shepard
- Fischer
- San Antonio



# Potential Reuse Options

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- Health Clinics
- Homeless Shelter
- Day Care
- Community Support Tech Center
- Senior Housing
- Alternate education use
  - Community College/Higher Education Satellites
  - Community Awareness/Support Programs
  - Adult Education
- Community Arts Program
- Sell Properties
- Create Sustainable Income Stream Opportunities through business partnerships
- Teacher housing
- Non-profit Use Opportunities
- Construction Industry Apprentice Program/Training Sites



# Updated Admin/Utility Costs

SITE	20/21 ENROLLMENT	20/21 CR UTILIZATION %	26/27 PROJECTED ENROLLMENT	26/27 PROJECTED UTILIZATION %	20/21 ADMIN/UTILITY COSTS	20/21 PER STUDENT ADMIN/UTILITY COSTS	26/27 PER STUDENT ADMIN/UTILITY COSTS
Adelante Dual Language Academy	529	100.2	416	78.8	\$882,258	\$1,668	\$2,121
McCollam	494	74.1	513	76.9	\$739,824	\$1,498	\$1,442
LUCHA	286	87.5	231	70.6	\$572,922	\$2,003	\$2,480
Aptitud Academy	432	74.7	391	67.6	\$861,546	\$1,994	\$2,203
San Antonio	296	54.2	295	54.0	\$770,396	\$2,603	\$2,612
Linda Vista	486	59.6	379	46.4	\$766,457	\$1,577	\$2,022
Dorsa	373	52.5	293	43.2	\$802,457	\$2,151	\$2,739
Sheppard Middle	571	57.0	406	40.6	\$890,013	\$1,559	\$2,192
George Middle	487	58.3	321	38.4	\$849,872	\$1,745	\$2,648
Adelante II Academy	276	45.7	226	37.4	\$707,304	\$2,563	\$3,130
Meyer	321	45.2	265	37.3	\$686,631	\$2,139	\$2,591
Hubbard Media Arts Academy	537	53.6	369	36.8	\$914,805	\$1,704	\$2,479
Ryan STEAM Academy	309	54.2	204	35.8	\$665,539	\$2,154	\$3,262
Russo McEntee Academy	402	49.6	288	35.5	\$716,777	\$1,783	\$2,489
Cassell	348	49.4	248	35.2	\$740,963	\$2,129	\$2,988
Painter	307	45.1	235	34.5	\$731,448	\$2,383	\$3,113
Lyndale	294	38.5	219	28.7	\$723,457	\$2,461	\$3,303
Fischer Middle	229	24.0	140	15.0	\$770,036	\$3,363	\$5,500
Renaissance Academy I	294	99.6	201	72.0	\$591,194	\$2,011	\$2,941
Ocala STEAM Academy	428	46.1	264	28.4	\$922,153	\$2,155	\$3,493
Cureton	326	40.5	222	27.6	\$690,230	\$2,117	\$3,109
Mathson Middle	214	25.6	100	11.9	\$668,876	\$3,126	\$6,689
Renaissance Academy II	276	89.0	201	64.8	\$508,966	\$1,844	\$2,532
Chavez	268	33.0	163	20.1	\$704,069	\$2,627	\$4,319
<b>DISTRICT TOTALS</b>	<b>8,783</b>	<b>52.3</b>	<b>6,603</b>	<b>39.3</b>	<b>\$17,878,193</b>	<b>\$2,036</b>	<b>\$2,708</b>

## Notes:

Custodial and utility costs are split between Mathson/Renaissance and Fischer/Renaissance respectively

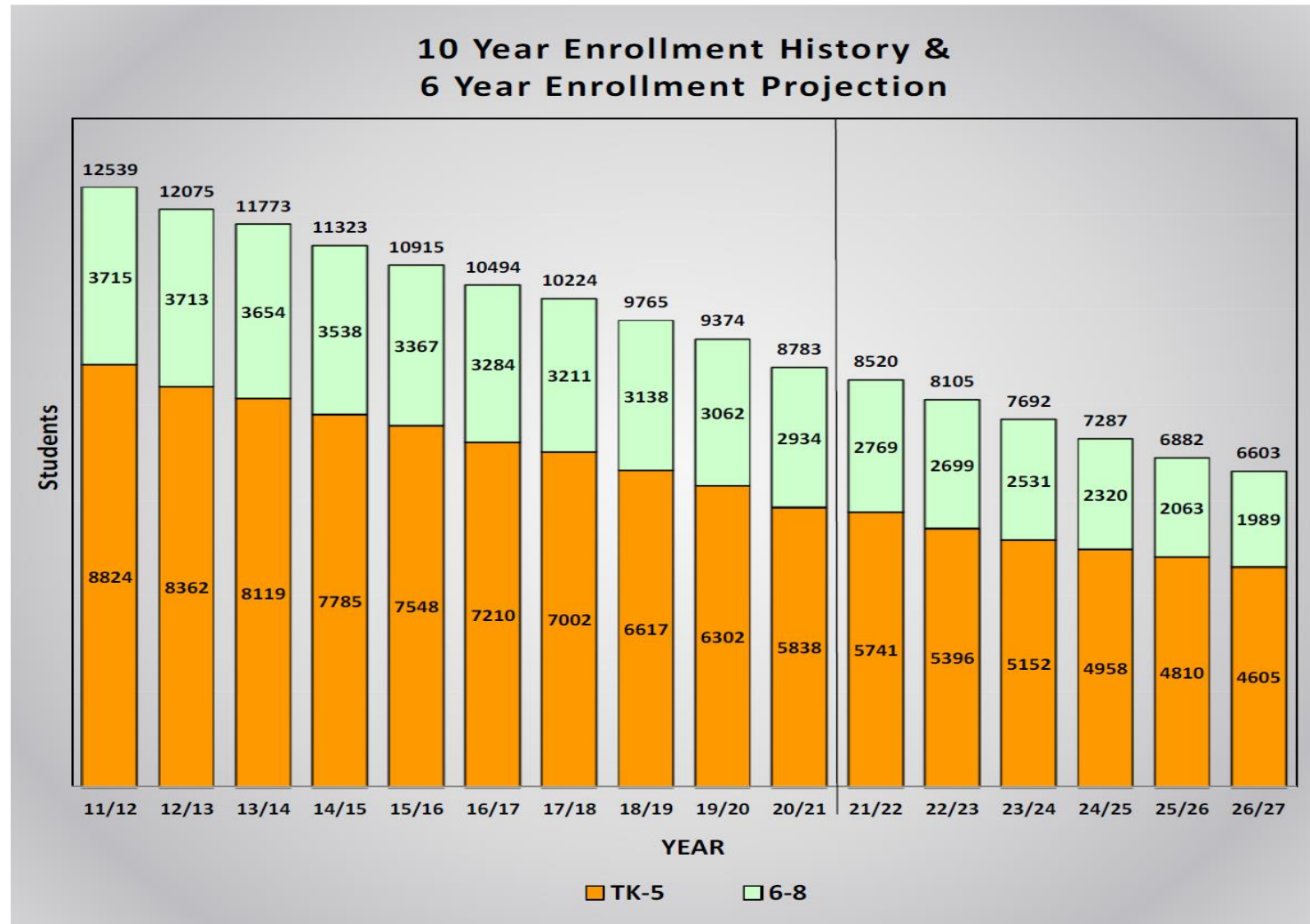
- School of choice

## ADMIN/UTILITY COST ITEMS

1) Principal	5) Community Liaison	9) TOSA - VILS Grant
2) Vice Principal	6) Health Assistant	10) Utilities
3) School Admin	7) 2 Custodians	
4) Office Assistant	8) Campus Para	



# ARUSD Enrollment Information



# Facility Repurposing Committee Calendar

Date	Overview	Location
• <b>February 25</b>	Committee forms recommendations for first site repurposing locations	Zoom Meeting – 5PM
• <b>March 4</b>	Establish repurposing recommendations and being report format development	Zoom Meeting –5PM
• <b>March 10</b>	First Community Forum	Zoom Meeting - 5:30PM
• <b>March 11</b>	Board Update on Committee progress	ARUSD BOE Meeting
• <b>March 18</b>	Draft report to committee for review and approval	Zoom Meeting – 5PM
• <b>March 25</b>	Second Community Forum	Zoom Meeting - 5:30PM
• <b>April 1</b>	Final draft report to committee for review and approval	Zoom Meeting – 5PM
• <b>April 15</b>	Draft Facility Repurposing Report To Board of Education	ARUSD BOE Meeting
• <b>May 13</b>	Board approval of Final Facility Repurposing Report	ARUSD BOE Meeting

