



Alum Rock Union Elementary School District Bond Program Update for <u>March 8, 2018</u> Board Meeting

SUMMER 2017 PROJECTS:

Mathson MS Restroom Upgrades: Status: Complete and ready for DSA final closeout; District/County to approve Final Change Order

CURRENT PROJECTS:

Multi-Purpose School Community Centers (MPSCC)

Fischer MS Project

Bids opened on June 27, 2017 and has been Board Approved on July 17, 2017.

Initial project kickoff meeting with Contractor, Del Terra and District occurred on 8/3/17. District has issued the Notice of Award, contractor has executed the Agreement. However due to the limited available Bond Funds, the District has decided to hold the commencement of the project; Pending District execution of Contract.

Once District executes the contract and 'Notice to Proceed' is issued to the Contractor, the construction timeline will commence. District in possession of Contract and pending its execution.

On Nov. 6, 2017 Contractor was informed that District is postponing the 'Notice to Proceed' until further notice.

NOTE: on the Jan. 18, 2018 Board Agenda under the Superintendent's section, it states: "9.03: Discussion around Next Steps pertaining to the George/Fischer Multi-Purpose Rooms."

Del Terra was not apprised of the District's recommendation prior to the Board Meeting.

Current status: District has not issued any new information. No change since last meeting.

Mathson Multi-Purpose Building (old MACSA) Renovation Project

Project was re-bid, bids opened on September 28, 2017.

The new low Base bid, without the Add Alternates, is \$6,900,000. With the 'Add Alternates', the full contact amount is \$7,213,800.

Facility improvements and repairs are as follows:

- Roofing
 Electrical Upgrades
 HVAC units are to be replaced
- Painting
 Landscaping
- Building modifications
- Create new Access Road & Drop-Off areas New Signage

Current Status:

District directed Del Terra to not issue a Letter of Intent. District has not issued any new information. No change since last meeting.





George MS MPSCC (Performing Arts Bldg) Project Per Del Terra presentation of October 12, 2017

Based on the existence of previously unknown Earthquake Faults immediately adjacent to the George MS site, does the District want:

1. Engineers to perform the \$75,000 of additional Excavation and Testing as required by CGS? a. If so, Test results will be brought to the Board for further discussion/action.

2. If the Testing results in additional Engineering and Structural reinforcement requirements, is the District willing to move forward with the Project?

3. Does the District want to not continue with the Project from this point any further?

NOTE: on the Jan. 18, 2018 Board Agenda under the Superintendent's section, it states: "9.04: Discussion around George Multi-Purpose Community Room that will exclude the George campus pertaining to the Earthquake Faultline."

Del Terra was not apprised of the District's recommendations prior to the Board Meeting.

Current Status: Pending Board Direction, no change from previous meeting

NEW AND UPCOMING 2018 PROJECTS:

HVAC District Wide Assessment for future HVAC School Repairs

Del Terra has stated to District, a re-evaluation of Project priorities is recommended to determine if more school sites should have new HVAC installed in summer 2018 vs other approved projects

District has performed a district wide assessment. Five sites have been selected by the School District for the New HVAC Projects.

The list includes:

1. Arbuckle 2. McCollam 3. Cureton 4. Ryan 5. Russo

Status: Project designs are complete and submitted to DSA for review. Pending approval. Del Terra had completed its constructability reviews.

The goal is to bid this spring to begin work in the summer of 2018, after school is complete.

Cesar Chavez Restroom Upgrades

One Architect proposal has been received, pending 2nd proposal.