



DELTERRA



Measure J
Bond Program Update
September 17, 2015

BOND PROGRAM UPDATE

Bond Projects

Asphalt Projects

Restroom Projects

Kinder Plus Restroom Renovations

Multi-Purpose Community Centers

Bond Projects

Asphalt Projects

George MS – Asphalt Repair and Enhancement

Construction Start – January 5, 2015

End of Construction – March 31, 2015 (100% Complete)

Cureton ES – Asphalt Repair and Enhancement

Construction Start – March 28, 2015

End of Construction – May 4, 2015 (100% Complete)

Bond Projects

Cureton Asphalt - Before



Bond Projects

Cureton Asphalt - Before



Bond Projects

Cureton Asphalt - Before



Bond Projects

Cureton Asphalt - Before



Bond Projects

Cureton Asphalt - During



Bond Projects

Cureton Asphalt - During



Bond Projects

Cureton Asphalt - During



Bond Projects

Cureton Asphalt - After



Bond Projects

Cureton Asphalt - After



Bond Projects

Cureton Asphalt - After



Bond Projects

George Asphalt - After, Play Area Logos



Bond Projects

George Asphalt - After, Play Area Logos



Bond Projects

George Asphalt - After, Play Area Logos



03/24/2015

Restroom Refurbish/Renovation Project (Non-DSA)

The revised Restroom Approach will enabled various restrooms, e.g. Girls, Boys, Teachers, and Nurse's, to be repaired and refurbished without requiring DSA upgrades.

DSA agreed to allow the District to refurbish and repair restrooms, such as plumbing repairs, new toilets, urinals, sinks, lighting, air fans, flooring, tile, and painting. The following 17 sites were refurbished:

Arbuckle E.S.

Fischer M.S.

Hubbard E.S.

Mathson M.S.

Ocala M.S.

Sheppard M.S.

Painter E.S.

George M.S.

Cureton E.S.

Aptitud @ Goss E.S.

Russo E.S.

Cesar Chavez E.S.

Linda Vista E.S.

L.U.C.H.A.

McCollam E.S.

Lyndale E.S.

Alpha/Slonaker

The total budget for the DSA upgrades was approximately \$5,100,000.

It is noted, at some time in the future, additional Restrooms within the District will still need to be DSA Upgraded.

Restroom Refurbish/Renovation Project (Non-DSA)

Following the California public contract code and District protocols for bidding, over 20 B-License contracting firms from the District's Prequalified Vendor list were invited to participate in the Bidding process.

The 15 Project bids were opened on Friday, June 12th. Contractor clearance protocols were followed, e.g. background checks of the firms, verification of proper Contractor Licensing, Reference Checks were called.

Whereby, 5 firms attended the mandatory Job Walk, only 3 firms provided Bids. Two firms were the lowest responsive bidders and were contracted to perform the work.

Construction started at the school sites on various dates, June 26th, July 6th and July 9th.

All Construction was completed before the start of school.

Restroom Refurbish/Renovation Project (DSA)

The revised Restroom Approach will also enable various restrooms, e.g. Girls, Boys, Teachers, in Nurse's, to updated to current DSA standards.

DSA has agreed to allow the District to limit the DSA Upgrades only to the following sites:

- Meyer E.S.
- Cassell E.S.
- Dorsa E.S
- Ryan E.S.
- Adelante Academy

The new revised Budget for the DSA upgrades is approximately \$2M - \$3M.

It is noted, that at some time in the future, additional Restrooms within the District will still need to be Upgraded.

Bond Projects

Meyer El. - DSA Restroom Project

- Nurses Restroom: 100% 4/6/15
- Boys & Girls Restrooms: 100% 4/15/15
- Men & Women Staff Restrooms: 100% 5/5/15
- Project was within Budget & Schedule

Bond Projects

Meyer El.: DSA Restroom Project – After



Bond Projects

Meyer El.: DSA Restroom Project – After



Bond Projects

Meyer El.: DSA Restroom Project – After



Bond Projects

Meyer El.: DSA Restroom Project – After



Restroom Refurbish/Renovation Project

Kindergarten Restroom & Kidango Projects

Kidango Kindergarten Restrooms:

- Renovations were completed to various restrooms to comply with District, DSA and Kidango requirements
- The approach to the funding was:
 - District's Bond will **initially** fund the project costs (all hard & soft costs)
 - Kidango to reimburse District
 - Total Kidango Prj Costs = \$296,960.56
 - Kidango reimbursed Winter '14 costs only of \$99,747.06
 - Pending reimbursement of Sprg. '15 costs of \$197,213.50

Bond Projects

Kinder Plus (Kidnago) Restroom Renovations

Winter 2014

- Russo ES
- Arbuckle ES
- Dorsa ES

Spring 2015

- Adelante El.: 100% Complete
- Cassell El.: 100% Complete
- Chavez El.: 100% Complete
- McCollam El.: 100% Complete
- All Sites completed by 4/20/15

Bond Projects

Kinder Plus Projects – Sample Before



03/03/2015

Bond Projects

Kinder Plus Projects – Sample Before



Bond Projects

Kinder Plus Projects – Sample Before



Bond Projects

Kinder Plus Projects – Sample Before



Bond Projects

Kinder Plus Projects – Sample Before



Bond Projects

Kinder Plus Projects – Sample After



Bond Projects

Kinder Plus Projects – Sample After



Bond Projects

Kinder Plus Projects – Sample After



Bond Projects

Kinder Plus Projects – Sample After



Bond Projects

Kinder Plus Projects – Sample After



Bond Projects

Multi-Purpose Community Centers

Several Team Program meetings have been held with District Administration and Site personnel to incorporate the necessary educational and administrative requirements. For instance, district personnel have visited other Districts for examples of 21st Century Classrooms and inspections of other kitchen facilities. These tours and inspections have offered a valuable 'lessons learned' knowledge base. Many other projects have had successes and challenges. Del Terra and the District's intent is to incorporate the best results with consideration for barriers to success.

Such elements are: 'smart approach' to 21st School Classrooms, appropriate size and functionality of Kitchen and space utilization. The meetings have been very helpful to ensure the best use of site area, tax dollars and highest-best use of district resources.

Bond Projects

Based on the Bond Facilities Committee's (BFC) suggestion, the design team and Del Terra examined the possibility of achieving one of the other approved Bond Projects into the original scope of the MPSCC, i.e. appropriate size and functionality of Single Site Kitchen vs Central Kitchen and space utilization. The conclusion was that the Kitchen component would not be in the best interest of the Bond Program based on the cost and the end result of its size; it's deemed that it would not be a proper and prudent use of the Bond funds. Thus, it's recommended that the Kitchen concept to be eliminated from the scope, whereas the original concept of the MPSCC shall remain intact.

The overall design concept is complete, the design team will now commence the Schematic design phase of the building. A rendering of the final design will be presented to the District.

Bond Projects

Fischer MS Project

The District and Del Terra were working with the design firm called Quatro Architects on the Fischer project. However, in mid-August the architects resigned from the Project stating their inability to provide the services required in order ensure a quality design.

Since that time the District and Del Terra procured various proposals from the remaining architect firms on the Districts' Pre-approved vendor list. Based on the proposals received the firm willing to accept the remaining Fees available, no increase in Fees, is SVA Architects. The District will issue a Work Authorization to SVA for the TakeOver of the project.

George MS Project

Several proposals from the Pre-approved list of Architects were received for the design of the MPSCC at George MS. A final recommendation is being considered and once a fair and reasonable Fee can be negotiated, then a Work Authorization will be issued.

Questions

