

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Alum Rock Union Elementary School District

CDS Code: 43693690000000

School Year: 2021-22

LEA contact information:

Sandra Garcia

Director, State & Federal Programs

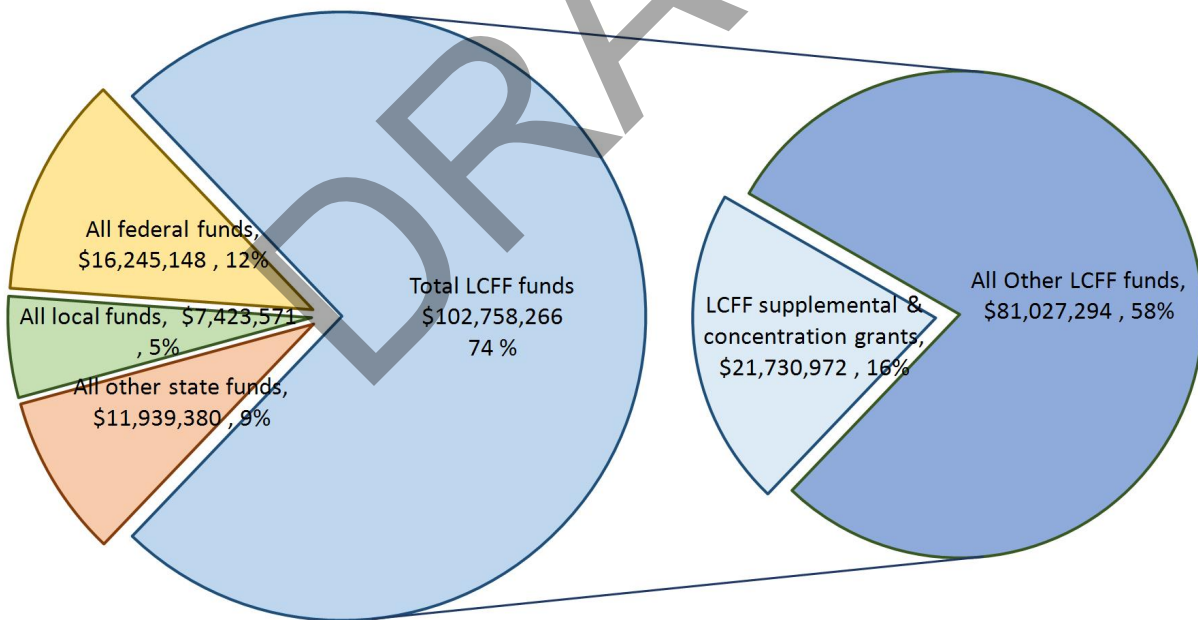
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



This chart shows the total general purpose revenue Alum Rock Union Elementary School District expects to receive in the coming year from all sources.

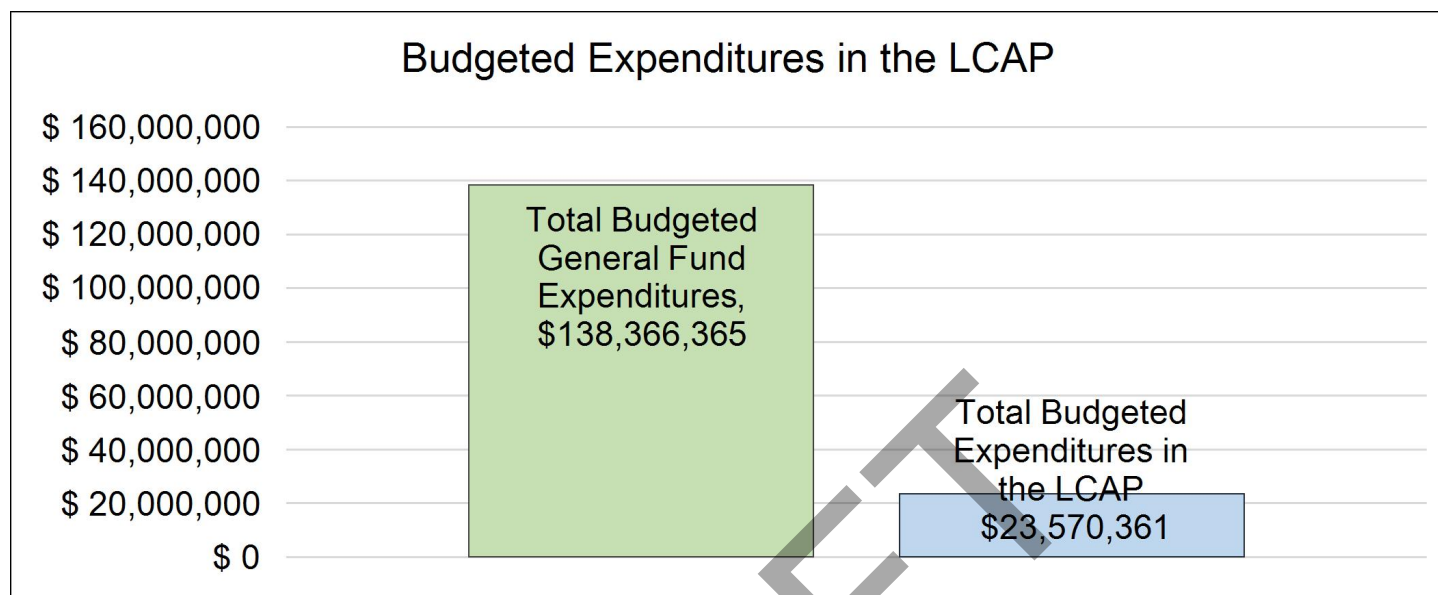
The total revenue projected for Alum Rock Union Elementary School District is \$138,366,365, of which \$102,758,266 is Local Control Funding Formula (LCFF), \$11,939,380 is other state funds, \$7,423,571 is local funds, and \$16,245,148 is federal funds. Of the \$102,758,266 in LCFF Funds, \$21,730,972 is

generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Alum Rock Union Elementary School District plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Alum Rock Union Elementary School District plans to spend \$138,366,365 for the 2021-22 school year. Of that amount, \$23,570,361 is tied to actions/services in the LCAP and \$114,796,004 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

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Of that amount, \$23,570,361 is tied to actions/services in the LCAP and \$114,796,004 is not included in the LCAP. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

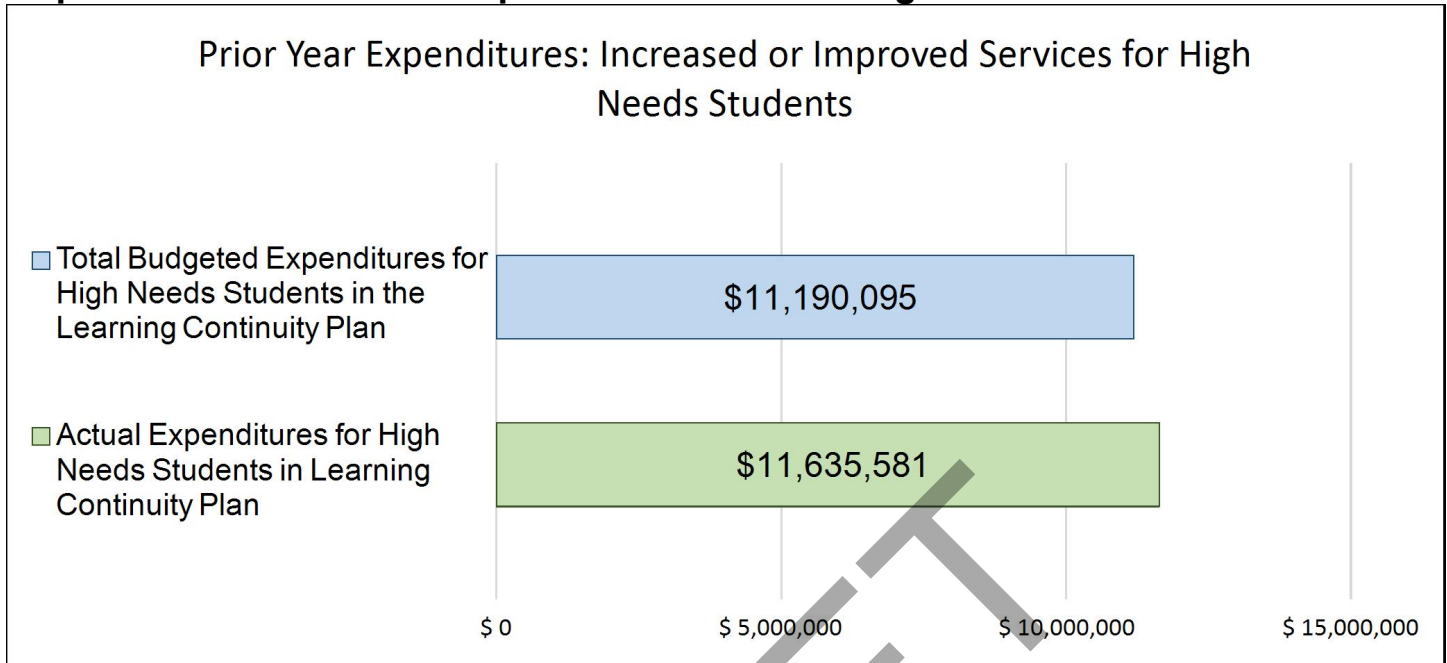
STRS \$6,152,238 is due to State STRS (teacher retirement) paid on behalf of the District and \$12,862,143 is the amount of federal, local and state funding that must be used for a restricted purpose. The remaining General Fund balance pays for operating costs of the District such as salaries for District staff (ie. teachers), operational costs (ie. transportation, utilities, etc), Special Education costs.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Alum Rock Union Elementary School District is projecting it will receive \$21,730,972 based on the enrollment of foster youth, English learner, and low-income students. Alum Rock Union Elementary School District must describe how it intends to increase or improve services for high needs students in the LCAP. Alum Rock Union Elementary School District plans to spend \$23,570,361 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Alum Rock Union Elementary School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Alum Rock Union Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Alum Rock Union Elementary School District's Learning Continuity Plan budgeted \$11,190,095 for planned actions to increase or improve services for high needs students. Alum Rock Union Elementary School District actually spent \$11,635,581 for actions to increase or improve services for high needs students in 2020-21.