

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

BOARD OF TRUSTEES



**Regular Board Meeting
July 13, 2017**



Thursday, July 13, 2017
AGENDA - REGULAR BOARD MEETING

Type: AGENDA - REGULAR BOARD MEETING

Time: 5:30 p.m.

Code: Regular #01 -17/18

Location: ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT, 2930 Gay Avenue, San Jose, CA 95127; Board Room.

In compliance with the Americans with Disabilities Act, if you need special assistance in order to participate in the public meeting of the Board of Trustees, please contact the Office of the Superintendent at (408) 928-6822. Notification 48 hours prior to the meeting will enable the District to make reasonable accommodations.

1. OPEN SESSION - CALL TO ORDER AND ROLL CALL

1.01 CALL TO ORDER / ROLL CALL -- President Khanh Tran.

1.02 ANNOUNCEMENT AND PUBLIC COMMENTS REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION (Government Code Section 54957.7).

1.03 ADJOURNMENT TO CLOSED SESSION: The Board will adjourn to Closed Session at approximately 6:30 p.m. Open Session will resume at the end of Closed Session in the Board Room at approximately 7:30 p.m.

2. SPECIAL PRESENTATION

2.01 PRESENTATION/REPORT UPATE: Superintendent Jon Gundry, Santa Clara County Office of Education, will be presenting the results from the FCMAT Extraordinary Audit of the Alum Rock Elementary School District. This agenda item was submitted by Superintendent Hilaria Bauer.

3. CLOSED SESSION

3.01 INFORMATION/DISCUSSION: PUBLIC EMPLOYEE PERFORMANCE EVALUATION. Title: Superintendent.

3.02 INFORMATION/DISCUSSION; CONFERENCE WITH LABOR NEGOTIATORS. EMPLOYEE ORGANIZATION: CSEA (California Schools Employees Association); District Negotiators: (1) Hilaria Bauer, Ph.D., Superintendent; (2) Kolvira Chheng, Assistant Superintendent of Business Services; and (3) E. Luis Saenz, Attorney.

3.03 DISCUSSION/ACTION; CONFERENCE WITH LABOR NEGOTIATORS: UNREPRESENTED EMPLOYEES; Titles: (1) Assistant Superintendents; (2) Chief Special Services Officer; (3) Principals; (4) Assistant Principals; (5) Directors; (6) Coordinators; (7) Managers; (8) Supervisors; and (9) Confidentials. DISTRICT NEGOTIATOR; (1) Hilaria Bauer, Ph.D., Superintendent; and (2) Kolvira Chheng, Assistant Superintendent of Business Services.

3.04 INFORMATION/DISCUSSION/ACTION; CONFERENCE WITH LEGAL COUNSEL -- ANTICIPATED LITIGATION. Significant exposure to litigation pursuant to paragraph (2) of subdivision (d) (Government Code Section 54956.9): Five (5) potential cases.

3.05 DISCUSSION/ACTION: PUBLIC EMPLOYEE APPOINTMENT/EMPLOYMENT (Government Code Section 54957): Titles: (1) Payroll Manager; (2) Interim Elementary Principal; (3) Assistant Principal; (4) Interim/Assistant Superintendent of Human Resources; and (5) Director of Human Resources.

3.06 DISCUSSION/ACTION; PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE (Government Code Section 54957).

4. RECONVENE TO OPEN SESSION - DISTRICT OFFICE BOARD ROOM

4.01 CALL TO ORDER / ROLL CALL / PLEDGE OF ALLEGIANCE BY PRESIDENT KHANH TRAN.

4.02 REPORT OF ACTION TAKEN IN CLOSED SESSION.

4.03 DISCUSSION AND/OR MODIFICATION(S) OF THE AGENDA. The Board may change the order of business including, but not limited to, an announcement that an agenda item will be considered out of order, that consideration of an item has been withdrawn, postponed, rescheduled or removed from the Consent Calendar for separate discussion and possible action.

5. PUBLIC MEMBERS WHO WISH TO ADDRESS THE BOARD

5.01 "REQUESTS TO ADDRESS THE BOARD" provides members of the public an opportunity to speak to the Board about any matter under the jurisdiction of the Board and not otherwise on the agenda. Those who wish to address specific agenda items will have an opportunity to do so when that agenda item is introduced and presented during this meeting. Individuals wishing to speak are requested to proceed to the podium. There is generally a three-minute time limit for each speaker. The Board will automatically refer to staff any formal written requests that are brought before them at this time. Written matters may be placed on a future meeting.

6. PUBLIC HEARING

6.01 PUBLIC HEARING: Disclosure of major provisions of the collective bargaining agreement with California School Employees Association #305, including, but not limited to, the costs that would be incurred by the public school employer under the agreement for the current and subsequent fiscal years. This agenda item was submitted by Assistant Superintendent Kolvira Chheng.

7. COMMENTS AND COMMUNICATION

7.01 Teamsters.

7.02 California School Employee's Association (CSEA).

7.03 Alum Rock Administrator's Association (ARAA).

7.04 Alum Rock Educator's Association (AREA).

7.05 Superintendent.

7.06 Board of Trustees/Communications/Comments

8. INSTRUCTIONAL SERVICES

8.01 ACTION: Approve Consolidated Application and Reporting System (CARS) 2015/16-2016/17 Reporting and 2017-2018 Application for Funding. This agenda item was submitted by Assistant Superintendent Rene Sanchez.

8.02 INFORMATION: Local Control Accountability Plan (LCAP) 2017-18 - Aptitud Community Academy. This agenda item was submitted by Assistant Superintendent Rene Sanchez.

9. HUMAN RESOURCES

9.01 INFORMATION Regarding Resignations. This agenda item was submitted by Superintendent Hilaria Bauer.

9.02 ACTION: Approval and Ratification of Tentative Agreement Between The Alum Rock Union Elementary School District and the California School Employees Association (CSEA), Chapter# 305, for the period of July 1, 2017 – June 30, 2020. This agenda item was submitted by Superintendent Hilaria Bauer.

9.03 ACTION: Approval of Unrepresented Management/Supervisory/Confidential Employees 2017-2018 Salary Schedules 4% raise effective July 1, 2017. This agenda item was submitted by Assistant Superintendent Kolvira Chheng.

10. CONTRACTS OVER \$100,000

10.01 ACTION: Bay Area School Nutrition Cooperative (BASNC) Request for Proposal (RFP) CNS-01-18 for Food and Nutrition Products, Paper Supplies, and Delivery Services for the 2017-18 School Year, \$300,000.00. This item submitted by Kolvira Chheng.

10.02 ACTION: Assignment of United States Department of Agriculture (USDA) Commodities for 2017-18 School Year, \$1,500,000.00. This item submitted by Kolvira Chheng.

10.03 ACTION: Approve Contract with RO Health Inc., Student Services, \$200,000. This agenda item was submitted by Assistant Superintendent Rene Sanchez.

10.04 ACTION: Approve Contract with Achieve School, Special Education, \$210,429.65. This agenda item was submitted by Assistant Superintendent Rene Sanchez.

10.05 ACTION: Approve ASES Contract with Think Together, State & Federal, \$701,865.00. This agenda item was submitted by Assistant Superintendent Rene Sanchez.

10.06 ACTION: Approve ASES Contract with Citizen Schools, State & Federal, \$430,553. This agenda item was submitted by Assistant Superintendent Rene Sanchez.

10.07 ACTION: Approve ASES Contract with City Year Inc., San Jose Silicon Valley, State & Federal, \$1,256,832.00. This agenda item was submitted by Assistant Superintendent Rene Sanchez.

10.08 ACTION: Approve TK & Kinder After School Programs Contract with Think Together, State & Federal, \$577,577.00. This agenda item was submitted by Assistant Superintendent Rene Sanchez.

10.09 ACTION: Approve Contract Addendum with Durham School Services, Transportation, \$240,800.00. This agenda item was submitted by Assistant Superintendent Kolvira Chheng.

10.10 ACTION: Approve Contract with New Tech. Network, Academic Services, \$254,600.00. This agenda item was submitted by Assistant Superintendent Rene Sanchez.

10.11 Approve Contract with Spectrum, Special Education, \$123,468.00. This agenda item was submitted by Assistant Superintendent Rene Sanchez

10.12 ACTION: Approve Contract increase of \$150,000 with Mohawk Commercial, Maintenance & Operations. This agenda item was submitted by Assistant Superintendent Kolvira Chheng.

11. BUSINESS SERVICES

11.01 INFORMATION: Small Business Outreach and Information Session Report. This item was submitted by Assistant Superintendent Kolvira Chheng.

12. BOND / FACILITIES

12.01 PRESENTATION AND/OR UPDATE ON THE BOND/FACILITIES. Mr. Luis Rojas will present an update on the status of the Bond Projects. This agenda item was submitted by Assistant Superintendent Kolvira Chheng.

12.02 ACTION: Citizen's Bond Oversight Committee (CBOC) Appointment. This agenda item was submitted by Assistant Superintendent Kolvira Chheng.

12.03 ACTION: Award of Bid Package and Contract for #B1617-BOND013 New Fischer Multi-Purpose Building Project. This agenda item was submitted by Assistant Superintendent Kolvira Chheng.

12.04 ACTION: Approve Contract with Inspectacon Corporation, Bonds Department, \$275,200.00. This agenda item was submitted by Assistant Superintendent Kolvira Chheng

13. SUPERINTENDENT/BOARD BUSINESS

13.01 DISCUSSION/ACTION: The Board will review and discuss the contract for Fagen Friedman & Fulfroft, LLP to provide Business and Facilities, Real Estate Legal Services to Alum Rock Union Elementary School District and to assist the District in responding to the FCMAT Extraordinary Audit of the Alum Rock Union Elementary School District Report dated June 9, 2017. Effective dates: June 26, 2017 through the date of conclusion of services necessary to complete the Scope of Services, but in no event shall the agreement extend beyond August 30, 2017. This agenda item was submitted by President Khanh Tran.

13.02 DISCUSSION/ACTION: Termination of the Mathson Fire Emergency. This agenda item was submitted by President Khanh Tran.

13.03 INFORMATION/DISCUSSION/ACTION: Legal Counsel Annual Budget Expenditure. The overall annual budget expenditures for legal counsel not to exceed \$350,000 annually starting the Fiscal Year 2017-18. If additional funds are needed for legal defense, it will be put out to bid and approved separately by the Board as a separate agenda item for each litigation. This item was Tabled from previous meeting. This agenda item was submitted by President Khanh Tran.

13.04 DISCUSSION/ACTION: The Board will discuss the possible Termination of the Contract with Rehon and Roberts, APC. This agenda item was submitted by President Khanh Tran.

13.05 DISCUSSION/UPDATE: An Update on the Board's Request for a Facilities Assessment. The Board is requesting a status update on the assessment of the condition of all Alum Rock School District's facilities to include, but not be limited to, classroom, bathrooms, heating and air conditioning systems, fields, blacktops, and play structures/areas. This agenda item was submitted by Trustee Karen Martinez.

13.06 DISCUSSION/UPDATE: Board Retreat Update. The Board will schedule a Board Retreat for all Board Members within the next month or so. The Superintendent will provide to the Board three names/organizations to facilitate the Board Retreat. This agenda item was submitted by Trustee Karen Martinez.

13.07 DISCUSSION/REVIEW: The appropriate roles of the Board President, Vice-President, Clerk, and other Trustees. This will include a discussion of the relevant Board Bylaws and other applicable laws. This agenda item was submitted by Member Karen Martinez.

13.08 DISCUSSION: Reconstitute the Bond, Facilities, and Finance Committee. The Bond, Facilities, and Finance Committee shall be reconstituted and will include a cross section that is representative of the people who reside within the ARUSD District Boundary lines. Meetings of said committee will be held at a time that allows for more public participation The Bond,

Facilities, and Finance Committee shall use the ARUSD Governing Board Meeting times as an indicator of what time of the day allows for more public participation. This agenda item was submitted by Vice-President Andres Quintero

13.09 DISCUSSION: Reprioritization of Alum Rock Union Elementary School District's Bond Projects. The ARUSD Governing Board will direct the Bond, Facilities, and Finance Committee to develop a well thought out-priority framework for the prioritization of Bond Projects. This agenda item was submitted by Vice-President Andres Quintero.

13.10 DISCUSSION: Program and Construction Management Agreement for Measure I. Terminate Contract between Alum Rock Union Elementary School District (ARUSD) and Del Terra Real Estate Services, Inc., dba Del Terra Group. This agenda item was submitted by Vice-President Andres Quintero.

13.11 DISCUSSION: Construction Management Agreement, Measure J. Terminate Contract between Alum Rock Union Elementary School District (ARUSD) and Del Terra Real Estate Services, Inc., dba Del Terra Group for Construction Management of the ARUSD Bond Program. This agenda item was submitted by Vice-President Andres Quintero.

13.12 DISCUSSION: Program Management Agreement, Measure J. Terminate Contract between Alum Rock Union Elementary School District (ARUSD) and Del Terra Real Estate Services, Inc., dba Del Terra Group for Program Management of the ARUSD Bond Program. This agenda item was submitted by Vice-President Andres Quintero.

13.13 DISCUSSION: Policy to Address the Media Issue Accessing Student Classrooms and Staff. This agenda item was submitted by Clerk Dolores Marquez-Frausto.

13.14 ACTION: 2017-18 Annual Santa Clara County School Boards Association Membership Dues, \$600. Annual dues shall be based on Average Daily Attendance (ADA) as reported by Districts on their P-2 Report in March. This agenda item was submitted by Superintendent Hilaria Bauer.

13.15 ACTION: 2017-18 CSBA Manual Maintenance Plus, period from July 1, 2017 thru June 30, 2018. Amount is \$3,765. This agenda item was submitted by Superintendent Dr. Hilaria Bauer.

13.16 ACTION: 2017-18 CSBA Gamut Online, period from July 1, 2017 thru June 30, 2018. Amount is \$3,405. This agenda item was submitted by Superintendent Dr. Hilaria Bauer.

13.17 ACTION: 2017-18 CSBA Membership Dues, period from July 1, 2017 thru June 30, 2018. Amount is \$13,071. This agenda item was submitted by Superintendent Dr. Hilaria Bauer.

13.18 ACTION: 2017-18 CSBA Education Legal Alliance Membership Dues, period from July 1, 2017 thru June 30, 2018. Amount is \$3,268. This agenda item was submitted by Superintendent Dr. Hilaria Bauer.

14. CONSENT CALENDAR

14.01 ACTION: Approve Board Meeting Minutes for the following dates: (1) May 11, 2017, Regular Board Meeting; and (2) June 19, 2017, Special Board Meeting.

14.02 ACTION: Approve Memorandum(s) of Understanding(s).

14.03 ACTION: Approve Contracts for Professional Services - Firms.

14.04 ACTION: Acceptance of Grant/Award Notification.

14.05 ACTION; Acceptance of Donations.

14.06 ACTION: Acceptance of the Vendor & Payroll Warrants-MAY.

- 14.07 ACTION: Acceptance of the Vendor & Payroll Warrants-JUNE.
- 14.08 ACTION: Acceptance of the Enrollment/Attendance Report for Month 10 (April 17 thru May 12, 2017).
- 14.09 ACTION: Acceptance of the Enrollment/Attendance Report for Month 11 (April 17 thru May 12, 2017).
- 14.10 ACTION: Resolution No.01-17/18 Approval of District's Annual Authorized Signatures to be Submitted to the Santa Clara County Office of Education (SCCOE).
- 14.11 ACTION: Resolution No.02-17/18 Approval of District's Annual Authorized Signatures (Bank Deposits).
- 14.12 ACTION: Approval of Teamsters Local 150 Salary Schedules 4% raise effective July 1, 2017.
- 14.13 ACTION: Approve Quarterly Report on Williams Uniform Complaints.
- 14.14 ACTION: Approval of CSEA, Teamsters, Supervisory and Management/Confidential Calendars, 2017-2018
- 14.15 ACTION: Approve/Ratify Notices of Employment and Changes of Status/July 13, 2017/Human Resources Department.
- 14.16 ACTION: Approve Out of State Travel, CSEA Annual Conference, Las Vegas, NV, July 31 - August 4, 2017 for Tracy Loftin, LeAnne Depew & Melody Todd. No cost to the district.
- 14.17 ACTION: Approve Out of State Travel, National Spanish Spelling Bee, San Antonio, TX, July 13-16, 2017 for Patricia Sarkes & Ma.Elena Villegas. Estimated cost \$2700.
- 14.18 ACTION: ARUSD REVISED 2017-2018 Instructional Calendar.
- 14.19 ACTION: Approval of CSEA Chapter #305 Salary Schedules 4% raise effective July 1, 2017. This agenda item was submitted by Assistant Superintendent Kolvira Chheng.

15. FUTURE BOARD AGENDA REQUESTS

- 15.01 Requests from Board of Trustees and/or from the Public.

16. ADJOURNMENT

- 16.01 President Khanh Tran adjourns the meeting.

Z.01

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

Board of Trustees:

July 5, 2017

Subject:

**FCMAT EXTRAORDINARY AUDIT
PRESENTATION/UPDATE FROM SUPERINTENDENT GUNDRY**

Santa Clara County Superintendent Jon Gundry will be presenting the results from the FCMAT Extraordinary Audit of the Alum Rock Union Elementary School District.

Presentation/Update

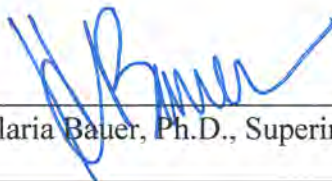
Submitted by: Hilaria Bauer Title: Superintendent

To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

Presentation/Update

Z.01
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

6.01

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF EDUCATION

To the Board of Trustees:

PUBLIC HEARING: Disclosure of major provisions of the collective bargaining agreement with California School Employees Association #305, including, but not limited to, the costs that would be incurred by the public school employer under the agreement for the current and subsequent fiscal years.

Staff Analysis:

The major provisions of the collective bargaining agreement with California School Employees Association #305 for the period of July 1, 2017 – June 30, 2020, including, but not limited to, the costs that would be incurred by the District under the agreement for the current and subsequent fiscal years, shall be disclosed in a format established for this purpose by the Superintendent of Public Instruction. (Government Code section 3547.5)

Submitted by: Kolvira Chheng Title: Assistant Superintendent, Fiscal Services

To the Board of Trustees:

Public Hearing

6.01

Agenda Placement

Meeting:

July 13, 2017

Regular Board Meeting

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENTS

School District: Alum Rock Union School District
Bargaining Unit: California School Employees Association (CSEA) **FTE:** 192.20
Period of Agreement: 7/1/2017-6/30/2018 **Date of Public Meeting:** 7/13/17

Please submit copies of the **tentative agreement(s) and updated multi-year projection** with the disclosure.

Government Code Section 3547.5: Before a public school employer enters into a written agreement with an exclusive representative covering matters within the scope of representation, the major provisions of the agreement, including but not limited to, the costs that would be incurred by the public school employer under the agreement for the current and subsequent fiscal years, shall be disclosed at a public meeting of the public school employer in a format established for this purpose by the Superintendent of Public Instruction.

SUMMARY OF AGREEMENT			
	2017-18	2018-19	2019-20
Salary Schedule increases	Yes	Re-opener	Re-opener
Off-Schedule payments	No	N/A	N/A
Health & Welfare (capped?)	Yes	Re-opener	Re-opener
<i>Details (cap limit; plan coverage, etc.):</i> District pays 85% of health and welfare benefits.			
Other provisions: This reflects the "Me Too" clause starting in FY 2017-18 for CSEA, only. Costs reflected below have been incorporated in the 2017-18 Adopted Budget and MYP.			

TOTAL COST INCREASE OF PROPOSED AGREEMENT IN PRESENT & FUTURE YEARS

Indicate the costs of salary and benefit increases that would be incurred under the agreement.

	2017-18	2018-19	2019-20
Salary including statutory costs*	346,761	693,522	1,040,283
Benefits	85,572	171,144	256,716
Other Compensation Costs			
Other Non-Compensation Costs			
Total Cost of Settlement	432,333	864,666	1,296,999
Total % Increase	4.00%	Re-opener	Re-opener
Projected STRS/PERS rates	14.43% / 15.53%	16.28% / 18.1%	18.13% / 20.8%

**please include statutory costs tied to salary such as employer-paid taxes and PERS/STRS*

STATUS OF BARGAINING UNIT/EMPLOYEE AGREEMENTS

Indicate the current status (whether settled or not settled) of the remaining units.

Bargaining Unit	FTE	Status
AREA	609.30	Settled
Teamsters	89.75	Settled

GENERAL FUND	Board Approved Budget Before Settlement	Adjustments as a result of the Agreement	Revised Budget
	(Column 1)	(Column 2)	(Column 1 + 2)
Total Revenues	128,449,571		128,449,571
Total Expenditures	138,492,461	-	138,492,461
1000 Certificated Salaries	59,591,014		59,591,014
2000 Classified Salaries	20,260,673		20,260,673
3000 Benefits	32,447,634		32,447,634
4000 Instructional Supplies	6,923,406		6,923,406
5000 Contracted Services	17,525,521		17,525,521
6000 Capital Outlay	455,219		455,219
7000 Other	1,288,994		1,288,994
Operating Surplus (Deficit)	(10,042,890)		(10,042,890)
Beginning Fund Balance	18,461,032		18,461,032
Projected Ending Balance	8,418,142	-	8,418,142
Available Reserves			
Available Reserves (Include Fund 17 Special Reserve)	3,043,367	-	3,043,367
Reserve For Economic Uncertainties	4,154,774	-	4,154,774
Total Available Reserves	7,198,141	-	7,198,141
State Required Reserve %	3%		
State Required Reserve \$	4,154,774	-	4,154,774

CERTIFICATION

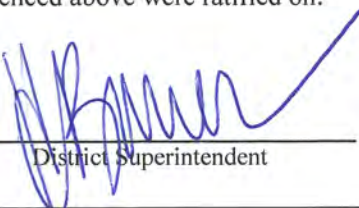
The above information summarizes the financial implications of the proposed agreement. This information will be publicly disclosed in accordance with AB3141 before being submitted to the Governing Board for ratification.


District Chief Business Official


Date

This information was publicly disclosed in accordance with AB3141 before being submitted to the Governing Board. The agreement(s) referenced above were ratified on:

Date


District Superintendent

District Board President

8.01

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

To the Board of Trustees:

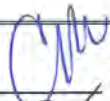
Date: June 26, 2017


Subject: **Consolidated Application and Reporting System (CARS) 2015/16-2016/17 Reporting and 2017-2018 Application for Funding**

Staff Analysis: The Consolidated Application and Reporting System is the fiscal mechanism used by the California Department of Education (CDE) to distribute categorical funds from various state and federal programs to county offices, school districts, and charter schools throughout California. Annually, Alum Rock Union School District submits CARS to the CDE to document participation in these programs and to assure that our district will comply with the legal requirements of each program.

Materials will be available for review in the Superintendent's office on July 7th.

Recommendation: Staff recommends approval of CARS 2015/16-2016/17 Reporting and 2017-2018 Application for Funding.

Submitted by: Carlos Moran  Title: Director of State and Federal Programs

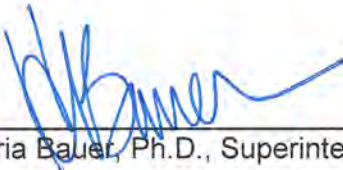
Approved by: Rene Sanchez  Title: Assistant Superintendent of Instructional Services

To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

Recommend Approval

8.01
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

2017-18 Protected Prayer Certification

ESSA Section 8524 specifies federal requirements regarding constitutionally protected prayer in public elementary and secondary schools. This form meets the annual requirement and provides written certification.

CDE Program Contact:

Franco Rozic, Title I Monitoring and Support Office, frozic@cde.ca.gov, 916-319-0269
Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Protected Prayer Certification Statement

The LEA hereby assures and certifies to the California State Board of Education that the LEA has no policy that prevents, or otherwise denies participation in, constitutionally protected prayer in public schools as set forth in the "Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools."

The LEA hereby assures that this page has been printed and contains an ink signature. The ink signature copy shall be made available to the California Department of Education upon request or as part of an audit, a compliance review, or a complaint investigation.

The authorized representative agrees to the above statement	Yes
Authorized Representative's Full Name	Hilaria Bauer, Ph.D.
Authorized Representative Title	Superintendent
Authorized Representative Signature Date	07/13/2017
Comment	
If the LEA is not able to certify at this time an explanation must be provided in the Comment field. (Maximum 500 characters)	

*****Warning*****

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

To the Board of Trustees:

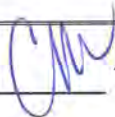
Date: July 10, 2017

Subject: **Local Control Accountability Plan (LCAP) 2017-2018 - Aptitud Community Academy**

Staff Analysis: Pursuant to Education Code section 47604.33, a charter school is required to submit its LCAP and annual update to its chartering authority and the county superintendent of schools. Statute does not require the authorizer to approve the LCAP and annual update.

The LCAP 2017-2018 for Aptitud Community Academy provides details of goals and specific actions to achieve those goals pursuant to Education Code sections 52060, 52066, 47605, 47605.5, and 47606.5.

Recommendation: Informational Item

Submitted by: Carlos Moran  Title: Director of State and Federal Programs

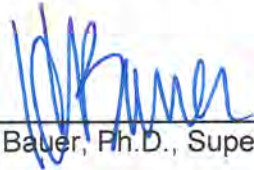
Approved by: Rene Sanchez Title: Assistant Superintendent of Instructional Services

To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

Information Only

8.02
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

9.01

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF EDUCATION

To the Board of Trustees:

Subject: Information Regarding Resignations

Staff Analysis:

Pursuant to Board Policy 4117.2 the Superintendent or her designee has accepted the following resignations.

Submitted by: Hilaria Bauer, Ph.D. Title: Superintendent

To the Board of Trustees:

Information Only

Meeting:

July 13, 2017

Regular Board Meeting

9.01

Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

**HUMAN RESOURCES DEPARTMENT
MEETING OF THE BOARD OF TRUSTEES**

July 13, 2017

CLASSIFIED RESIGNATIONS:

I. Resignations:

1. Durham, Jordyn

Helpdesk Support/Technology Dept.

08/31/17

**ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT-
HUMAN RESOURCES DEPARTMENT
MEETING OF THE BOARD OF TRUSTEES**

July 13, 2017

CERTIFICATED RESIGNATIONS:

I. Resignations:

1.	Bhalala, Sima	Core/Renaissance Academy I	07/01/2017
2.	Chapman, Lauren	Counselor/Fischer Middle School	06/28/2017
3.	Clary, Brittany	Core/Renaissance Academy I	06/16/2017
4.	Dominguez, Alexandria	TK/Meyer Elementary	06/30/2017
5.	Estridge, Laurie	School Psychologist/Special Education Dept.	06/30/2017
6.	Hovik, Monica	Core/Fischer Middle School	06/16/2017
7.	Jimenez, Ana	Core/Renaissance Academy II	06/16/2017
8.	Kerckhoff, Kristin	1/Chavez Elementary	06/22/2017
9.	Klepzig, Terri	SDC/Ocala Middle School	06/30/2017
10.	Lerner, Carol	Core/Ocala Middle School	01/31/2018
11.	McLoughlin, Maureen	Core/George Middle School	06/16/2017
12.	Moua, Nancy	District Nurse/Student Services Dept.	06/30/2017
13.	Nguyen, Vinh-An	Principal/Hubbard Media Arts Academy	06/29/2017
14.	Pereira, Maria Rosa	1-Bil/ADELANTE Academy I	06/15/2017
15.	Sutter, Terese	2/3 Combo/Hubbard Media Arts Academy	06/30/2017

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

9.02

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF EDUCATION

To the Board of Trustees:

Subject: Approval and Ratification of Tentative Agreement Between The Alum Rock Union Elementary School District and the California School Employees Association (CSEA), Chapter# 305, for the period of July 1, 2017 – June 30, 2020.

Staff Analysis:

The District and CSEA Chapter # 305 have reached the attached Tentative Agreement on collective bargaining issues for the period of July 1, 2017-June 30, 2020.

Recommendation:

The administration is recommending that the Board of Trustees approve and ratify the Tentative Agreement.

Submitted by: Hilaria Bauer, Ph.D. Title: Superintendent

To the Board of Trustees:

Recommend Approval

Meeting:

July 13, 2017

Regular Board Meeting

9.02
Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

Tentative Agreement

between the California School Employees Association, Chapter 305 and
the Alum Rock Union Elementary School District

June 13, 2017

Article VIII – Pay and Allowance

Effective July 1, 2017 the District shall increase the salary schedule for all bargaining unit members by 4.0%. Retroactive payments and the addition of the 4.0% to the salary schedule shall be made by the District no later than the August pay warrant.

For the term of this Agreement, if any other bargaining unit receives a salary schedule increase, off schedule bonus or health and welfare premium increase or reopener(s) greater than the CSEA bargaining unit, the CSEA shall receive the same increase.

Article X – Bargaining Unit Member and Dependent Insurance Coverage

Effective July 1, 2017 the District shall pay eighty-five percent (85%) of the 2017-2018 total premium rates for any District offered insurance health/dental plan, and one hundred percent (100%) vision coverage of the base plan. Retroactive payments and the increased eighty-five percent (85%) District premium contribution shall be made by the District no later than August 30, 2017.

Hard Dollar cap for July 1, 2017 – December 31, 2017:

Kaiser bargaining unit member-only -- \$6,380.70

Kaiser bargaining unit member plus one -- \$12,761.50

Kaiser bargaining unit member plus family -- \$18,044.10

Blue Cross EPO bargaining unit member only -- \$8,129.40

Blue Cross EPO bargaining unit member plus one -- \$16,258.80

Blue Cross EPO bargaining unit member plus family coverage -- \$21,136.40

Blue Cross PPO bargaining unit member-only -- \$10,098.00

Blue Cross PPO bargaining unit member plus one -- \$18,477.30

Blue Cross PPO bargaining unit member plus family -- \$23,845.40

Delta Dental -- \$1,459.10

Handwritten signature and date:
6/13/17

Delta PMI-- \$516.70

VSP bargaining unit member only -- \$71.76

VSP bargaining unit member plus one -- \$149.76

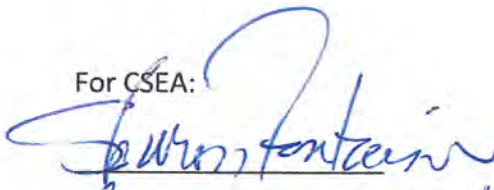
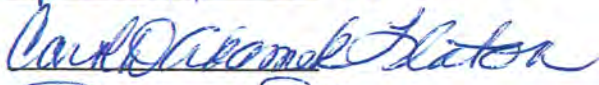


VSP bargaining unit member plus family -- \$231.48

Effective January 1, 2018, the hard cap will be adjusted to the eighty-five percent (85%) contribution when the new rates are known.

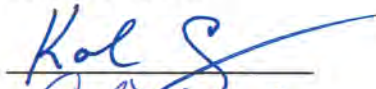

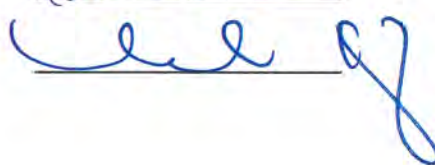
Article XXIII – Duration

Length of Agreement – The term of the Agreement shall be from July 1, 2017 through June 30, 2020. For the second and third year (2018/2019 and 2019/2020) of this Agreement, the parties agree to reopen on wages and Article 10.1 "Coverage", plus two (2) non-economic Articles by either party.

For CSEA:

For the District:

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

9.03

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF EDUCATION

To the Board of Trustees:

**Subject: Approval of Unrepresented Management/Supervisory/Confidential Employees
2017-2018 Salary Schedules 4% raise effective July 1, 2017**

Staff Analysis:

AREA and Teamsters bargaining units have received a 4% raise effective July 1, 2017. CSEA and the District reached a tentative agreement on June 13, 2017 which includes a 4% raise effective July 1, 2017. The tentative agreement with CSEA has been ratified by its members and is being presented for board approval on July 13, 2017. District Administration is recommending that all Unrepresented Personnel (Confidential, Supervisory, Classified Management and Certificated Management) get the same 4% raise effective July 1, 2017.

Recommendation:

It is the recommendation of District Administration that the Board of Trustees approve the attached 2017-2018 Unrepresented Management Employee salary schedules which include the 4% raise effective to July 1, 2017 for all Unrepresented Personnel (Confidential, Supervisory, Classified Management and Certificated Management).

Submitted by: Kolvira Chheng Title: Assistant Superintendent, Fiscal Services

To the Board of Trustees:

Recommend Approval

Meeting:

July 13, 2017

Regular Board Meeting

9.03
Agenda Placement

Hilaria Bauer, Ph. D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

**ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
CERTIFICATED MANAGEMENT SALARY SCHEDULE
2017-18 (4%)**

**Board Approved: July 13, 2017
Effective: July 1, 2017**

Title/Position	Work Year	1	2	3	4	5
Assistant Superintendent	220	\$152,085	\$159,689	\$167,673	\$176,056	\$184,859
Chief Academic Services Officer	220	\$130,296	\$136,810	\$143,652	\$150,835	\$158,375
Chief Human Resources Officer						
Chief School Transformation & Support Officer						
Chief Student/Special Services Officer	220	\$118,236	\$124,149	\$130,356	\$136,875	\$143,716
Director II						
Director I						
Principal, Middle School K-8 Principal	215	\$112,606	\$118,236	\$124,149	\$130,356	\$136,875
Principal, Elementary School Principal, Small Schools	210	\$107,244	\$112,606	\$118,236	\$124,149	\$130,356
Assistant Principal Coordinator Dean of Academic Affairs	210	\$102,138	\$107,244	\$112,606	\$118,236	\$124,149
Program Improvement Administrator	205	\$97,273	\$102,138	\$107,244	\$112,606	\$118,236

* Earned Doctorate: \$2,000 on base salary (Hire date after July 1, 2008)

Longevity Increments (5): \$2,257 at 10, 14, 18, 22 and 25 years of service to the District. For initial placement of new Certificated Management employees, relevant outside management experience may be used for placement on the salary schedule, including granting of any longevity increment(s).

**ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
CLASSIFIED MANAGEMENT SALARY SCHEDULE
2017-18 (4%)**

Board Approved: July 13, 2017
Effective: July 1, 2017

Title/Position	Work Year	1	2	3	4	5
Assistant Superintendent	220	\$152,085	\$159,689	\$167,676	\$176,056	\$184,859
Officers Chief Technology Officer	220	\$130,296	\$136,810	\$143,652	\$150,835	\$158,375
Director Child Nutrition Services Fiscal Services Human Resources Maintenance, Operations & Transportation Technology Services	220	\$118,236	\$124,149	\$130,356	\$136,875	\$143,716
Administrator Fiscal Services	220	\$102,138	\$107,244	\$112,606	\$118,236	\$124,149
Coordinators/Managers Bond Account Child Nutrition Services Maintenance & Transportation Operations & Security Payroll Procurement Student Information Systems State & Federal Programs	220	\$94,488	\$99,212	\$104,173	\$109,382	\$114,851

* Earned Doctorate: \$2,000 on base salary (Hire date after July 1, 2008)

Longevity Increments (5): \$2,257 at 10, 14, 18, 22 and 25 years of service to the District. For initial placement of new Classified Management employees, relevant outside management experience may be used for placement on the salary schedule, including granting of any longevity increment(s).

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
CONFIDENTIAL SALARY SCHEDULE
2017-18 (4%)

Board Approved: July 13, 2017
Effective: July 1, 2017

Title/Position	Work Year	1	2	3	4	5	6
Senior Executive Assistant, Superintendent	220	\$ 80,031	\$ 84,035	\$ 88,233	\$ 92,644	\$ 97,276	\$ 102,141
Executive Assistant							
Executive Assistant, Superintendent Communications Support	220	\$ 67,709	\$ 71,095	\$ 74,648	\$ 78,380	\$ 82,226	\$ 86,414
Secretary, Confidential	220	\$ 54,627	\$ 57,357	\$ 60,224	\$ 63,236	\$ 66,397	\$ 69,717

Longevity Increments (5): \$2,257 at 10, 14, 18, 22 and 25 years to the District. For initial placement of new Confidential employees, relevant outside management experience may

**ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
SUPERVISORY SALARY SCHEDULE
2017-18 (4%)**

**Board Approved: July 13, 2017
Effective: July 1, 2017**

Title/Position	Work Year	1	2	3	4	5	6	7	8	9
Child Nutrition Services Satellite Supervisor	185	\$ 38,068	\$ 39,805	\$ 41,637	\$ 43,496	\$ 45,315	\$ 47,174	\$ 48,938	\$ 50,218	\$ 51,484
Kitchen Supervisor	185	\$ 39,805	\$ 41,637	\$ 43,510	\$ 45,315	\$ 47,187	\$ 49,019	\$ 50,878	\$ 52,171	\$ 53,438
Warehouse Supervisor	225	\$ 53,702	\$ 56,180	\$ 58,709	\$ 61,153	\$ 63,682	\$ 66,143	\$ 68,638	\$ 70,403	\$ 72,118
Transportation Scheduler Parent Education Supervisor	225	\$ 61,510	\$ 64,293	\$ 67,297	\$ 69,809	\$ 72,338	\$ 74,765	\$ 77,193	\$ 79,195	\$ 81,164
Child Nutrition Services Operations Supervisor Purchasing Supervisor Network & Systems Supervisor	225	\$ 84,185	\$ 88,072	\$ 92,129	\$ 95,863	\$ 99,512	\$ 103,229	\$ 106,912	\$ 109,645	\$ 112,377

** Based yearly salary.*

Longevity Increments (5): \$2,257 at 10, 14, 18, 22 and 25 years to the District. For initial placement of new Supervisory employees, relevant outside management experience may be used for placement on the salary schedule, including granting of any longevity increment(s).

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF TRUSTEES


To the Board of Trustees:


Date: July 13, 2017

Subject: Bay Area School Nutrition Cooperative (BASNC) Request for Proposal (RFP) CNS-01-18 for Food and Nutrition Products, Paper Supplies, and Delivery Services for the 2017-18 School Year

Staff Analysis: In support of the Child Nutrition Department (CNS) purchasing needs for food and paper supply items, the CNS Department has continued to be a member of the BASNC. The RFP for non-commodity food items was issued by San Mateo-Foster City on behalf of 20 school districts throughout the San Francisco Bay Area requesting pricing for ten food categories. Awarded vendors were: Danielsen Company, Hayes Distributing, Gold Star Foods, P&R Paper Supply, Platinum Packing Group and Pressed Board Technologies, approximate total expenditures of \$300,000.

Recommendation: The CNS staff recommends approval for the use of these vendors for the purchase of non-commodities food and supplies for the 2017-2018 School Year.

Submitted by: Mary H. Fell, SNS  Title: Director, Child Nutrition Services

Approved by: Kolvira Chheng  Title: Assistant Superintendent, Business Services

To the Board of Trustees:

Meeting: July 13, 2017

Recommend Approval

10.01
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____



Board of Trustees
Chelsea Bonini, Ed Coady, Nancy Kahn, Hsien-Lory Lorimer, Lawson, Audrey Ng
Superintendent
Joan Rosas, Ed O

REGULAR MEETING-BOARD OF TRUSTEES

June 01, 2017 7:00 PM

1470 Chess Drive

Foster City, CA 94404

Agenda Item: **6.2.8. Bay Area School Nutrition Collaborative Request for Proposal (RFP)**

Rationale: Child Nutrition Services, through public contract code, solicited a Request for Proposal (RFP) for Food and Nutrition Products, Paper Supplies, and Delivery Services for the 2017-2018 school year. The RFP was issued on behalf of the Bay Area School Nutrition Collaborative which represents twenty (20) school districts throughout the San Francisco Bay Area. San Mateo-Foster City School District – Child Nutrition Services served as the lead district for this proposal. The participating districts, including San Mateo-Foster City School District are:

Alum Rock Union Elementary School District, Antioch Unified School District, Benicia Unified School District, Berryessa Union School District, Brentwood Union School District, Byron Union School District, Cupertino Union School District, Fremont Union High School District, Liberty Union High School District, Milpitas Unified School District, Mountain View-Los Altos Union High School District, Mount Diablo Unified School District, New Haven Unified School District, Oakley Union School District, Old Adobe Union School District, Petaluma City Schools, Sonoma Valley Unified School District, South San Francisco Unified School District, and Wright Elementary School District

Pricing was requested for items broken down into ten food categories (Beverages-Shelf Stable; Bread Products; Cereals; Snacks; Dry Goods; Dairy Products; Lunch: Center of the Plate; Assorted Frozen & Refrigerated Items; Potatoes, Frozen; and Breakfast: Center of the Plate). Paper Supplies were categorized into seven categories (Paper; Plastic; Aluminum Foil and Trays; Film; Overwrap and Lidding; Biodegradable and Compostable Products; Food Service Preparation & Other Supplies; and Cleaning Supplies).

Proposals were received from eight companies: Athens Baking Company, The Danielsen Company, Gold Star Foods, Hayes Distributing, P&R Paper Supply Co., The Platinum Packaging Group, Pressed Paperboard Technologies, and Sysco San Francisco. Proposals were considered by a group of 10 individuals from the participating Member Districts on May 16, 2017.

The evaluation criteria and vendor awards are attached.

Recommended
Motion:

IT IS RECOMMENDED THAT THE BOARD OF TRUSTEES APPROVE VENDORS TO SUPPLY FOOD AND NUTRITION PRODUCTS, PAPER SUPPLIES, AND DELIVERY SERVICES FOR THE 2017-2018 SCHOOL YEAR TO THE PARTICIPATING DISTRICTS.

6.2.8 Attachments: Consortium Award Criteria

The award was determined based on the following criteria:

Part 1:	Evaluation Criteria	Maximum Points
	Small business and minority, woman, and disabled veteran business enterprise	5
	Customer service and references	25
	Experience and competence	20
	Sustainability	20

Athens Baking Company was determined to be nonresponsive in their proposal as they only wanted to provide services for four school districts in the Collaborative, not all twenty district members.

The following scores were received on Part 1 by the proposing companies:

Bidder	Part 1 Score
The Danielsen Company	55.3
Gold Star Foods	55.8
Hayes Distributing	55.8
P&R Paper Supply Co.	62.5
The Platinum Packaging Group	58.3
Pressed Paper Board Technologies	56.1
Sysco San Francisco	48.2

Vendors receiving 52.5 points or more on the above rubric forwarded to Part 2.

Part 2:	Evaluation Criteria
	Price

As Sysco San Francisco did not receive 52.5 points or more, their pricing was not considered in the final award. The remaining vendors pricing was evaluated, and the Administration recommends awarding items in the various categories based on the dollar value outlined below.

Dollar award per vendor:

	Food	Paper	Total
Danielsen	\$3,436,973.17	\$251,261.98	\$3,688,235.15
Gold Star	1,760,536.05		1,760,536.05
Hayes	691,912.68		691,912.68
P&R		597,939.50	597,939.50
Platinum		483,640.90	483,640.90
Pressed Paper		107,313.90	107,313.90
	\$5,889,421.80	\$1,188,894.30	\$7,329,578.18

San Mateo-Foster City School District RFP CNS-01-18
 Bay Area School
 Nutrition Co-op
 2017-2018

Paper Supplies		Tier 1 Danielsen Case \$	Tier 1 P&R Paper Case \$	Tier 1-4 Platinum Case \$	Tier 1 Pressed Paper Case \$	Tier 2 Danielsen Case \$	Tier 2 P&R Paper Case \$	Tier 2 Pressed Paper Case \$	Tier 3 Danielsen Case \$	Tier 3 P&R Paper Case \$	Tier 3 Pressed Paper Case \$
Category 1	Paper										
P1-1	Bag, Brown, #6 Standard Size 6" x 3-5/8" x 11" Reference brand: Duro		\$8.25				\$8.66			\$8.66	
P1-2	Box, Pizza, Triangular White 16/8 Reference brand: Dopaco	\$42.39				\$42.39			\$42.39		
P1-3	Container, White, 12oz Reference brand: Karat	\$40.52				\$40.52			\$40.52		
P1-4	Container, Soup Hot, Paper 12oz with Lids Reference brand: Dopoco		\$34.45				\$36.17			\$36.17	
P1-5	Cup, Fry, Munchie Reference brand: Sweet GF35-0065 I	\$95.85				\$95.85			\$97.30		
P1-6	Napkins, Paper, Embossed, Brown 8" X 13 1/2" Recycled paper Reference brand: James River SCA D 3058E, NAT, Tork, Hynap		\$38.90				\$40.85			\$40.85	
P1-7	Pail, Food, White 16oz Chinese Take Out Printed, No Handle Reference brand: Foldpak, Golden West		\$22.40				\$23.52			\$23.52	
P1-8	Pan Liner, 16" x 24" Reference brand: Papercon25Q1, Paterson		\$24.55				\$25.78			\$25.78	
P1-9	Tray, Food, #200 2# Laminated Basketweave Reference Brand: DOPACO		\$14.05				\$14.75			\$14.75	
P1-10	Tray, Food, #250 2.5# Laminated Basketweave Reference Brand: DOPACO		\$11.20				\$11.76			\$11.76	
P1-11	Tray, Food, #300 3# Laminated Basketweave Reference Brand: DOPACO		\$12.25				\$12.86			\$12.86	
P1-12	Tray, Food, #40 6oz Laminated Basketweave Reference Brand: DOPACO		\$10.85				\$11.39			\$11.39	
P1-13	Tray, Food, #500 5# Laminated Basketweave Reference Brand: Dixie		\$16.05				\$16.85			\$16.85	
P1-14	Tray, Nested Paper Locked Corner, Printed Design 5" x 8.5" x 2" Reference brand: Golden West Golden West, La Paper Box		\$14.00				\$14.70			\$14.70	
P1-15	Tray, Paper black, 1 compartment shallow, ovenable 6 15/32 x 5 x 1 3/8 Reference brand: Pressed Paperboard (PT108).				\$52.99			\$52.99			\$52.99

P3-7	Tray, Aluminum Foil Feeding, 30 Gauge, 1 Compartment, Shallow, Approximately 5" x 6 1/2" x 1 7/32" Reference Brand: Wilkinson C32-30, Alcan 1040-30, Pactiv 6026-30	1,000 case	\$58.20				\$61.11		\$61.11
Category 4	Film, Overwrap and Lidding								
P4-1	Film, Hot Polyester Ovenable, HS/PET-50 Gauge (overwrap film) 12" x 5,000', odorless, withstand 400 degree temperature for 20 minutes, no more than 30 pounds per roll Reference Brand: Transilwrap/DuPont OL50	Roll	\$ 104.50						
P4-2	Film, Hot Polyester Ovenable, HS/PET-50 Gauge (overwrap film) 14" x 5,000', odorless, withstand 400 degree temperature for 20 minutes, no more than 30 pounds per roll Reference Brand: Transilwrap/DuPont OL50	Roll	\$ 127.80						
P4-3	Film, Hot Perforated Polyester Ovenable, HS/PET-50 Gauge (overwrap film) 15" x 5,000', odorless, withstand 400 degree temperature for 20 minutes, no more than 30 pounds per roll Reference Brand: Transilwrap/DuPont OL50	Roll	\$ 139.20						
P4-4	Film, Hot Polyester Ovenable, HS/PET-50 Gauge (overwrap film) 15" x 5,000', odorless, withstand 400 degree temperature for 20 minutes, no more than 30 pounds per roll Reference Brand: Transilwrap/DuPont OL50	Roll	\$ 139.20						
P4-5	Film, Hot Polyester Ovenable, HS/PET-80 Gauge (overwrap film) 11.5" x 5,000', odorless, withstand 400 degree temperature for 20 minutes, no more than 30 pounds per roll Reference Brand: Transilwrap/DuPont OL50	Roll	\$ 58.80						

P6-1	Apron, Plastic, White with Ties, Disposable, 36" x 28" 0.084 thickness Reference brand: Handguard EMW	1,000 case						\$24.95						\$26.20			\$26.20	
P6-2	Glove, Disposable Polyethylene food service, clear List available sizes Reference brand: Handguard's OEG-100	10/100 case						\$3.45						\$3.62			\$3.62	
P6-3	Gloves, Disposable Vinyl powder free, 5 MIL List available sizes Reference brand: ANSELL 34-500	10/100 case						\$17.85						\$18.74			\$18.74	
P6-4	Gloves, Disposable Latex powder free, 5 MIL thickness, Food Grade List available sizes Reference brand: Neichoice	10/100 case						\$28.90						\$30.35			\$30.35	
P6-5	Hairnet, Bouffant Cap 21" White Reference brand: Goldmax	10/100 case	\$15.00										\$15.00					
P6-6	Oven Mitts, Extra Heavy Duty Lined, 17" Reference brand: IMPACT, Connect One	1 each						\$4.25						\$4.46			\$4.46	
P6-7	Pot Holder, Brown Square 8" x 8" Reference brand: Adren	1 each						\$2.50 /2						\$2.63			\$2.63	
P6-8	Thermometer, Freezer/Refrigerator/Dry Storage -20-80 degrees F Reference brand: Sysco	2 each/box						\$1.90 EA						\$2.00			\$2.00	
P6-9	Thermometer, Instant Read Food Probe 0-220 degrees F Reference brand: Update International	1 each						\$2.15 EA						\$2.26			\$2.26	
P6-10	Thermometer, Oven 100-600 degrees F Reference brand: Sysco	1 each						\$1.95 EA						\$2.05			\$2.05	
P6-11	Tray, 5 compartment white, foam 8 1/4" x 10 1/4" Reference brand: Pacliv	500 case						\$17.55						\$18.43			\$18.43	
Category 7	Cleaning Supplies																	
P7-1	Bleach, Household, 5% Bleach Content	4/1 gal						\$8.20						\$8.61			\$8.61	
P7-2	Detergent, Pot and Pan, Liquid, Translucent, No lotion detergent Reference brand: Dawn	4/1 gal	\$53.54										\$53.54					
P7-3	Gloves, Dishwashing, Nitrile, 18" Length List available sizes Reference brand: Impact, Dispoz, Foodhandler 1214 02	12 Pair						\$4.55						\$4.78			\$4.78	
P7-4	Scouring Pad, Green, Medium Duty Approximately 6" x 9" Reference brand: Scotch Brite #96, Disco MD 69	3/20 case						\$9.95						\$10.45			\$10.45	

San Mateo-Foster City School District RFP CNS-01-18
 Bay Area School Nutrition Co-op
 2017-2018

Category 1	Item Description	Reference Pack Size	Food						Beverages-Shelf Stable						
			Tier 1 Danielsen Case \$	Tier 1 Gold Star Case \$	Tier 1 Hayes Case \$	Tier 2 Danielsen Case \$	Tier 2 Gold Star Case \$	Tier 2 Hayes Case \$	Tier 3 Danielsen Case \$	Tier 3 Gold Star Case \$	Tier 3 Hayes Case \$				
F1-1	Electrolyte Replacement Beverage, 12 oz. assorted flavors List available flavors Reference brands: Gatorade, PowerAde	24 case	\$11.06			\$11.06			\$11.30						\$ 18.25
F1-2	Electrolyte Replacement Beverage, 20 oz. assorted flavors List available flavors Reference brands: Gatorade, PowerAde.	24 case			\$ 18.25			\$ 18.25			\$ 18.25				\$ 18.25
F1-3	Juice, 100% Juice 10oz plastic bottle, assorted flavors List available flavors Reference brand: Treetop, Minute Maid, Apple & Eve	24 case			\$ 13.95			\$ 13.95			\$ 14.70				\$ 14.70
F1-4	Juice, 100% Juice 11.5 oz. cans, assorted flavors List available flavors Reference brands: Snapple, Very Fine, Welch's	24 case			\$ 13.25			\$ 13.25			\$ 14.00				\$ 14.00
F1-5	Juice, 100% Juice, 4oz (1/2c fruit) shelf stable assorted flavors List available flavors Reference brands: Apple & Eve	40 case	\$6.37			\$6.37			\$6.51						
F1-6	Juice, 100% Juice, 4oz (1/2c vegetable) shelf stable assorted flavors List available flavors Reference brands: Apple & Eve	40 case	\$8.50			\$8.50			\$8.68						
F1-7	Juice, 100% Juice, 4oz (1/2c fruit) shelf stable assorted flavors List available flavors Reference brands: Sun Cup	40 case	\$6.05			\$6.05			\$6.18						

F1-8	Juice, 100% Juice, 6oz (3/4c fruit) shelf stable assorted flavors List available flavors Reference brands: Apple & Eve	36 case	\$7.96					\$7.96				\$8.14		
F1-9	Juice, 100% Juice, 6oz (3/4c fruit) shelf stable assorted flavors List available flavors Reference brands: Sun Cup	36 case	\$7.43					\$7.43				\$7.59		
F1-10	Juice, Pouch, 100% juice assorted flavor case 6.75oz Reference brand: Capri Sun	40 case					\$ 11.50				\$ 12.25			\$ 12.25
F1-11	Juice, Sparkling 100% juice 8oz assorted flavors List available flavors Reference brand: Epic, Switch	24 case	\$11.90					\$11.90				\$12.07		
F1-12	Milk, Shelf Stable Chocolate Nonfat 8oz Reference brand: Challenge Dairy, Gossner, Horizon	27 case				\$ 8.64				\$ 8.72			\$ 8.72	
F1-13	Milk, Shelf Stable Non Fat White 8oz Reference brand: Challenge Dairy, Gossner, Horizon	27 case				\$ 8.09				\$ 8.17			\$ 8.17	
F1-14	Milk, Soy Shelf Stable Organic (nutritional value equivalent to milk) 8oz, Vanilla Reference brand: Kikkoman	24 case	\$15.29					\$15.29				\$15.29		
F1-15	Water Bottled, 16 9oz Reference brands: Crystal Geyser, Nestle, Pure Life, Arrowhead	32 case	\$ 4.14					\$ 4.14				\$ 4.14		
F1-16	Water Bottled, 8oz Reference brands: Crystal Geyser, Nestle, Pure Life, Arrowhead	56 case	\$ 5.74					\$ 5.74				\$ 5.74		
Category 2	Bread Products= All bread products need to be WG Rich													
F2-1	Biscuit, Dough WG 2.25oz Reference Brand: Rich's, Pillsbury	214 case	\$33.59					\$33.59				\$33.96		
F2-2	Bread Bowl, Ultra WG, Bulk 2G Reference Brand: Super Bakery	96 case	\$31.57					\$31.57				\$31.57		
F2-3	Bread, Ciabatta presliced, Bulk WG 2G Reference Brand: Pillsbury	96 case	\$24.51					\$24.51				\$24.78		
F2-4	Bread, English Muffin WG bulk 2G Reference brand: Thomas	6/12ct	\$30.22					\$30.22				\$30.56		
F2-5	Bread, Sliced, WG 1 slice=1G Reference brand: Shamon's, Flowers	12 loaves				\$ 11.88				\$ 12.00			\$ 12.00	

F2-6	Bun, Hamburger Mini WG, 1B Reference Brand: Shannott's, Goldstar	192 case		\$ 27.82				\$ 28.10	\$ 28.10	
F2-7	Bun, Hamburger, 4" WG, 2G Reference Brand: Shannott's, Goldstar	144 case		\$ 19.09				\$ 19.28	\$ 19.28	
F2-8	Bun, Hot Dog WG, 2 B Reference Brand: Shannott's, Goldstar	192 case		\$ 10.90				\$ 11.01	\$ 11.01	
F2-9	Croissant, Sliced Butter Flavored WG Round 2G Reference Bake Crafters, SaraLee, Pillsbury	48 case	\$23.82				\$23.82		\$24.33	
F2-10	Panini Bread, with Grill Marks, Bulk, WG, 1G Reference Brand: Pillsbury	192 case		\$ 24.29				\$ 24.53	\$ 24.53	
F2-11	Roll, Dinner Aloha WG 1G Brand: Shannott's, Goldstar	192 case	\$26.82				\$26.82		\$27.12	
F2-12	Roll, Dinner WG 1G bulk Reference Brand: Shannott's, Bake Crafter	192 case	\$23.79				\$23.79		\$24.05	
F2-13	Roll, Dinner WG 1G IW Reference Brand: Shannott's, Bake Crafter	192 case		\$ 17.91				\$ 18.09	\$ 18.09	
F2-14	Roll, Hoagie Soft 4.5" 2G Ref: Shannott's, Bake Crafter	144 case		\$ 15.07				\$ 15.22	\$ 15.22	
F2-15	Roll, Hoagie Soft 6" WG 2G Reference Brand: Shannott's, Bake Crafter	120 case	\$19.43				\$19.43		\$19.84	
F2-16	Tortillas, Corn, 6" WG 1GB Reference Brand: Mi Rancho, La Tapatia, Aranda	288 case	\$15.19				\$15.19		\$15.19	
F2-17	Tortillas, Flour, 10" WG 2G Reference Brand: Mi Rancho, La Tapatia, Aranda	150 case	\$16.00				\$16.00		\$16.17	
F2-18	Tortillas, Flour, 6" WG 1G Reference Brand: Mi Rancho, La Tapatia, Aranda	120 case	\$15.48				\$15.48		\$15.65	
F2-19	Tortillas, Flour, 8" WG 1.5G Reference Brand: Mi Rancho, La Tapatia, Aranda	180 case		\$ 18.64				\$ 18.83	\$ 18.83	
Category 3	Cereals									
F3-1 No Award	Cereal Kashi, Bowpack, assorted flavors equals 1G List available flavors Reference brand: Kellogg's	96 case								
F3-2	Cereal, Bowpack, including reduced sugar & gluten free equals 1G List available flavors Reference brand: Post Brands	96 case	\$16.83				\$16.83		\$17.03	

F3-3	Cereal, Bowpack, including reduced sugar & gluten free equals 2G List available flavors Reference brand: Post Brands	60 case	\$17.05				\$17.05		\$17.05			\$17.33			
F3-4	Cereal, Bowpack, including reduced sugar & gluten free equals 1G List available flavors Reference brand: Kellogg's, General Mills	96 case				\$ 17.25			\$ 18.21				\$ 18.21		
F3-5	Cereal, Bowpack, including reduced sugar & gluten free equals 2G List available flavors Reference brand: Kellogg's, General Mills	60 case				\$ 33.75			\$ 35.25				\$ 35.25		
F3-6	Cereal, Pouch equals 1G List available flavors Reference brands: Kellogg's	96 case				\$ 22.29			\$ 23.04				\$ 23.04		
F3-7	Cereal, Pouch equals 2G List available flavors Reference brands: Kellogg's	96 case				\$ 22.29			\$ 23.04				\$ 23.04		
F3-8	Granola, 1W 1G List available flavors Reference brand: Fieldstone, RockinOla	144 case					\$32.84					\$33.89			
F3-9	Granola, Bulk Reference brand: Kellogg	4/50oz					\$31.05					\$31.05			
Category 4	Snacks														
F4-1	Bar, Cereal assorted flavors 1W 1G WG List available flavors Reference brand: General Mills, Kellogg's	96 case				\$ 24.75			\$ 25.25				\$ 25.25		
F4-2	Bar, Fruit assorted flavors 1W 1G List available flavors Reference brand: Power Ally, Kellogg's, General Mills	96 case		\$ 26.16						\$ 26.42			\$ 26.42		
F4-3	Beef Jerky, assorted flavors, 0.9oz Smart Snack Compliant List available flavors Reference brand: Oh Boy Obito, Cactus Jacks, Trails Best, Jack Links, Jerky John's	48 case					\$57.38			\$57.38		\$58.01			

F4-16	Crackers, All MJM Bites WG 1G List available flavors Reference brand: MJM	150 case	\$24.06			\$24.06					\$24.44		
F4-17	Crackers, Animal WG 1G Reference brand: Keebler, Kellogg's, Austin	150 case	\$ 20.63			\$ 20.83					\$20.83		
F4-18	Crackers, Bear Grahams 2 count WG 1G assorted flavors List available flavors Reference brand: MJM	300 case	\$35.82			\$35.82					\$36.41		
F4-19	Crackers, Belly Bears, WG 1G assorted flavors List available flavors Reference brand: J&J Snackfoods	200 case	\$24.17			\$24.17					\$24.44		
F4-20	Crackers, Bug Bites WG 1G Reference brand: Kellogg's	210 case			\$ 39.50					\$ 40.50		\$ 40.50	
F4-21	Crackers, Cheez-It assorted flavors IW WG 1G List available flavors Reference brand: Sunshine	175 case			\$ 27.95					\$ 28.75		\$ 28.75	
F4-22	Crackers, Elf Grahams WG 1G List available flavors Reference brand: Kellogg's	150 case			\$ 27.75					\$ 28.95		\$ 28.95	
F4-23	Crackers, Giant Goldfish WG 1G List available flavors Reference brand: Pepperidge Farms	300 case	\$44.23			\$44.23					\$44.23		
F4-24	Crackers, Goldfish WG 1 G Reference Brand: Pepperidge Farm	300 case		\$42.43 \$50.56 \$53.21 \$54.31		\$42.86 \$51.07 \$53.74 \$54.86					\$42.86 \$51.07 \$53.74 \$54.86		
F4-25	Crackers, Graham 3 count WG IW 1G Reference brand: Keebler	150 case			\$ 16.28					\$ 16.95		\$ 16.95	
F4-26	Crackers, Scooby Doo Graham Sticks WG 1G Reference brand: Kellogg's	175 case			\$ 39.50					\$ 40.50		\$ 40.50	
F4-27	Fruit Snacks, assorted flavors 1.5oz Smart Snack Compliant List available flavors Reference brand: Welch's	144 case	\$ 54.40			\$ 54.94					\$ 54.94		
F4-28	Grahams, Gripz, assorted flavors WG 1GB List available flavors Reference brand: Kellogg's, Pop Corn Man	150 case			\$ 28.71					\$ 29.45		\$ 29.45	
F4-29	Granola Bar, Chewy Chocolate Chip Reduced Sugar 1oz Smart Snack Compliant Reference brand: Quaker	48 case	\$23.44			\$23.44					\$23.85		
F4-30	Hummus, assorted flavors 1M List available flavors Reference Brand: Truitt	120 case			\$ 40.04					\$ 41.04		\$ 41.04	
F4-31	Pirate Body 0.75oz Smart Snack Compliant Reference brand: Pirate's Body	30 case	\$10.94			\$10.94					\$11.12		

F4-32	Popcorn, assorted flavors 0.5oz Smart Snack Compliant List available flavors Reference brand: Frito Lay, Smartfood	72 case	\$19.79				\$19.79			\$20.22		
F4-33	Poptart, Single assorted flavors Smart Snack Compliant List available flavors Kellogg's	120 case			\$ 32.79				\$ 33.79			\$ 33.79
F4-34	Pretzels, 0.7oz WG 1G Reference brand: Frito Lay	104 case	\$28.58				\$28.58			\$29.20		
F4-35	Raisins Flavored, Flavor Coated, 1.5oz 1/2c fruit List available flavors Reference flavor: Raisels	200 case			\$ 66.00				\$ 68.00			\$ 68.00
F4-36	Raisins Flavored, Flavor Infused, no sugar added, 1/2c fruit List available flavors Reference flavor: Amazing Fruit	200 case		\$ 74.26				\$ 75.00		\$ 75.00		
F4-37	Rice Krispie Treat WG 1.41oz Reference Brand: Kellogg	80 case			\$ 30.40				\$ 30.95			\$ 30.95
F4-38	Rice Krispie Treat, Mini WG 0.39oz Reference brand: Kellogg	600 case			\$ 74.00				\$ 76.50			\$ 76.50
F4-39	Snack Mix, Kids Mix WG Smart Snack Compliant Reference Brand: Quaker	104 case	\$28.90				\$28.90			\$29.38		
F4-40	Sunflower Seeds, assorted flavors IW 1M List available flavors Reference brand: Dakota Gourmet, Azar	150 case			\$ 21.50				\$ 23.00			\$ 23.00
Category 5	Dry Goods											
F5-1	BBQ Sauce, 1 oz. cup Reference brand: PPI, Taste Pleaser, Heinz	100 case	\$7.78				\$7.78			\$7.86		
F5-2	BBQ Sauce, 12 gm packet Reference brand: PPI, Americana	200 case	\$4.62				\$4.62			\$4.68		
F5-3	Beans, Refried Mix Low Sodium with Whole Beans Reference brand: Santiago	6/26 25oz	\$26.66				\$26.66			\$26.66		
F5-4	Caramel Dip, Fat Free IW 1oz Reference brand: Naturally Fresh	200 case		\$ 22.16				\$ 22.38			\$ 22.38	
F5-5	Chili, Vegetarian 1M or 1/4c vegetable Reference brand: Truitt Family Foods	6/5#		\$ 55.02				\$ 55.57			\$ 55.57	

F5-6	Cookies, Holiday Shapes WG IW 0.5/G List available shapes Reference brand: Kids Kookie, Buena Vista	150 case		\$ 33.00		\$ 33.33		\$ 33.33	
F5-7	Corn, canned no salt added Grade B Reference brand: Sysco Imperial, Packer	6#10	\$20.11 \$18.62			\$20.11 \$18.62		\$20.45 \$18.92	
F5-8	Croutons, Bulk Reference brand: Marzetti, Sugar Foods, Fresh Gourmet	4/2.5#	\$17.86			\$17.86		\$18.16	
F5-9	Croutons, IW 1/2G Reference brands: Marzetti, Sugar Foods	250 case		\$ 16.84		\$ 17.01		\$ 17.01	
F5-10	Flour, Stone Ground Whole Wheat (Fine Ground) Untreated Reference brand: Gold Metal	50# bag		\$ 18.09		\$ 18.27		\$ 18.27	
F5-11	Flour, Big Loaf Wheat Flour Reference brand: Gold Metal	50# bag		\$ 17.37		\$ 17.54		\$ 17.54	
F5-12	Fruit tubes, fruit flavor puree, shelf stable 1/4 cup fruit made in the USA Reference brand: Del Monte	100 case		\$ 31.02		\$ 31.33		\$ 31.33	
F5-13	Garlic, powder Reference brand: KFK	6#	\$39.33			\$39.33		\$40.22	
F5-14	Jelly, 0.5oz cup, assorted flavors List available flavors Reference brand: PPI	200 case	\$6.17			\$6.17		\$6.24	
F5-15	Ketchup, 9 gm Packet Reference brand: PPI, Americana, FlavorFresh, Diamond Crystal	1,000 case	\$14.17			\$14.17		\$14.40	
F5-16	Marinara Sauce, 1 oz. cup Reference brand: PPI, Taste Pleasers, Bosco's	100 case	\$7.28			\$7.28		\$7.36	
F5-17	Mayonnaise, 9 gm packet Reference brand PPI, Americana	100 case		\$ 8.05		\$ 8.13		\$ 8.13	
F5-18	Mustard, 4.5gm packet Reference brand: PPI, Americana	500 case	\$4.50			\$4.50		\$4.55	
F5-19	Oats, Quick WG Reference brand: Quaker	50#	\$23.88			\$23.88		\$23.88	
F5-20	Oranges, Mandarin Segments in Light Syrup Reference brand: American Roland	6#10	\$21.30			\$21.30		\$21.53	
F5-21	Pan Spray Butter Mist 14 oz. Reference brand: Butter Buds, Tryson, Pam	6 case	\$19.34			\$19.34		\$19.66	
F5-22	Pasta, Rollini Dry WG Reference: Barilla	20#	\$14.38			\$14.38		\$14.88	
F5-23	Pasta, Spaghetti Dry WG Reference: Barilla	20#	\$14.38			\$14.38		\$14.88	

F5-24	Pickle, Chips, Dill 1/8" thin crinkle cut, gallons Reference brand: Kruger, Homeade, Cylair, Heinz	4/1 gal	\$15.82				\$15.82					\$16.08		
F5-25	Pineapple Tidbits, Grade B in Juice USA Made Reference brand: Dole	6#10	\$24.48				\$24.48					\$24.88		
F5-26	Pudding Cup, IW assorted flavors List available flavors Reference brand: Con Agra (Hunt's)	48 case	\$14.69				\$14.69					\$14.94		
F5-27	Salad Dressing, Ranch Dressing Mix, Each Pack Makes 1 gallon Reference brand: Foothill Farms, HVR	18pkg/case	\$16.76				\$16.76					\$17.04		
F5-28	Rice, Brown, 25#, regular Reference: Uncle Ben's, Cal Rose	25#	\$10.19				\$10.19					\$10.43		
F5-29	Salad Dressing, assorted flavors 1.5 oz. List available flavors Reference brand: Newman's Own: Hidden Valley Ranch, Taste Pleasers, Marzetti, King	100 case	\$13.17				\$13.17					\$13.46		
			\$10.91				\$10.91					\$11.15		
			\$10.82				\$10.82					\$11.06		
			\$12.38				\$12.38					\$12.66		
F5-30	Salad Dressing, Italian 12 gm packet Reference brand: PPI, Americana	200 case	\$5.09				\$5.09					\$5.17		
F5-31	Salad Dressing, Low Fat Organic assorted flavors 1.5oz List available flavors Reference Brand Chellen House Organic, Marzetti, King	60 case	\$16.84				\$16.84				\$ 17.01		\$ 17.01	
			\$ 30.53				\$ 30.53				\$ 30.83		\$ 30.83	
F5-32	Salad Dressing, Ranch gallons Lite Reference brand: Garden Banner	4/1gal												
F5-33	Salad Dressing, Ranch 12 gm Reference brand: PPI, Americana	200 case	\$5.55				\$5.55					\$5.66		
F5-34	Sauce, Spaghetti Reference Brands: Heinz, Con Agra	6#10	\$13.62				\$13.62					\$13.92		
F5-35	Sauce, Tomato Basil, Gluten Free, No GMO, No Preservatives Reference brands: Green Belles	6/5#	\$ 42.72				\$ 42.72				\$ 43.14		\$ 43.14	
F5-36	Sweet & Sour Sauce, Red, 12 gm Packet Reference brand: Double Hi, PPI, Eastern Sun	500 case	\$18.25				\$18.25					\$18.66		
F5-37	Table Syrup, 1 oz. Cup Reference Brand: Flavor Fresh, PPI, American	100 case	\$4.50				\$4.50					\$4.58		
			\$6.35				\$6.35					\$6.45		
F5-38	Taco Sauce, 0.5 oz. packets Medium Reference brand: PPI, Salsa Del Sol	200 case	\$7.10				\$7.10					\$7.18		
F5-39	Taco Sauce, Spicy/Jalapeno, 9 gm packet Reference Brand: PPI, Americana, Casasol, Salsa del Sol	200 case									\$ 4.78		\$ 4.78	
Category 6	Dairy Products													
F6-1	Cheese, Parmesan Shredded Reference brand: Arezzio, Messana, Rumiano	10# bag	\$2.89#				\$2.89#					\$2.92#		
F6-2	Cream Cheese, Cup Plain 1 oz. Reference brand: Philadelphia, Raskas, Smithfield, Hahn, BBRIMP	100 case	\$14.91				\$14.91					\$15.24		
F6-3	Cream Cheese, Pouch 1 oz. Reference brand: Kraft, Philadelphia	100 case	\$21.85				\$21.85					\$21.85		

F6-4	Yogurt, Tube Go Gurt List available flavors Reference brand: Yoplait	60 case		\$ 19.06			\$ 19.26	
F6-5	Yogurt, Parfait Bag assorted flavors List available flavors Reference brand: Yoplait	4/5#		\$ 26.12			\$ 26.38	
F6-6	Yogurt, Fruit Flavored 4 oz. assorted flavors List available flavors Reference brand: Dannon, Yoplait, Upstate Farms	48 case	\$10.05			\$10.05	\$10.22	
Category 7	Lunch: Center of the Plate							
F7-1	Burger, Vegetarian Black Bean, 2M/MMA Reference brand: Morning Star, Don Lee	48 case	\$38.08			\$38.08	\$38.71	
F7-2	Burger, Vegetarian, 2M/MMA Reference brand: Don Lee, Gardenburger	48 case	\$33.43			\$33.43	\$33.81	
F7-3	Burrito, Bean & Cheese Spicy WG 2M/2G Reference brand: Los Cabos	80 case		\$ 30.62		\$ 30.92	\$ 30.92	
F7-4	Burrito, Bean & Cheese, Bulk 2M/2G, No TVP, grilled tortilla appearance, Natural Ingredients Reference brand: True Natural Foods	72 case		\$ 54.70		\$ 55.24	\$ 55.24	
F7-5	Burrito, Bean & Cheese, WG 1W 2M/2G, visible whole beans & melted Reference Brand: Fiesta Santa Fe	48 case	\$32.40			\$32.40	\$32.92	
F7-6	Calzone, Cheese IW 5.5oz 2M/2G Reference brand: Buena Vista	45 case	\$40.38			\$40.38	\$41.06	
F7-7	Chicken, Breast Patties "Chik'n Giggles 2M/1G Reference brand: Brakebush	10#	\$28.99			\$28.99	\$28.99	
F7-8	Chicken, Nuggets Holiday Shapes 2M/1G List available shapes Reference brand: Smart Foods	10#		\$ 30.64		\$ 30.94	\$ 30.94	
F7-9	Corn Dog, Chicken, 4oz. Bulk, CN WG 2M/2G Reference Brand: Foster Farms, State Fair, Don Lee	72 case	\$26.08			\$26.08	\$26.50	
F7-10	Corn Dog, Chicken, 4oz. IW CN WG 2M/2G Reference Brand: Foster Farms, State Fair, Don Lee	96 case	\$40.07			\$40.07	\$40.72	
F7-11	Corn Dog, Minis Turkey or Chicken, WG, 2M/2G Reference Brand: Foster Farms, State Fair, Don Lee	239 case	\$20.52			\$20.52	\$20.85	
F7-12	Crescent, Mini, Cheese Italian Style 2M/2G Reference brand: Giorgio Foods	144 case	\$40.27			\$40.27	\$40.95	
F7-13	Egg Roll, Chicken WG 1M/1G Reference brand: Schwans	60 case	33.88			33.88	34.25	
F7-14	Empanada, Chili Cheese Meatless WG IW 2M/2G Reference brand: Buena Vista	45 case	\$43.80			\$43.80	\$44.53	
F7-15	Hot Dog, Skinless, All Beef, 6", 8 per pound, 2M Reference: Miller, Evergood, Alpine	70 case	\$2.42#			\$2.42#	\$2.45#	
F7-16	Hot Dog, All Beef Skinless, 8", 7 per pound, 2M Reference brand: Miller, Evergood, Alpine	70 case	\$3.32#			\$3.32#	\$3.34#	
F7-17	Hot Dog, Turkey 6", 8 per pound, 2M Reference brand: Longmont, Foster Farms	80 case	\$20.53			\$20.53	\$20.87	
F7-18	Hot Dog, Bagel Wrapped, Chicken, WG IW 2M/2G Reference brand: Elements	80 case	\$49.30			\$49.30	\$50.13	

F7-19	Hot Dogs, Mini Double, Chicken, Sweet Hawaiian Bread, 1W 2M/2G Reference brand: Elements	90 case	\$59.62				\$59.62			\$50.61		
F7-20	Hot Link, Beef 6", 4 per pound Natural Casing Reference brand: Miller's	40 case	\$3.47#				\$3.47#			\$3.49#		
F7-21	Noodles, Chow Mein, Frozen WG Vegetarian, Pre-cooked Reference brand: AMOY, Ling's, Chef's Corner, Fortune	20#		\$ 46.57				\$ 47.03		\$ 47.03		
F7-22	Onion Rings, WG 5=1G/ 1/4c vegetable Reference brand: Tasty Brands	6/5#		\$ 57.49				\$ 58.07		\$ 58.07		
F7-23	Pocket, assorted flavors Bulk WG, 2M/2B List available flavors Reference brand: Bell Tasty, Nestle's, Lamb Wesson	60 case	\$34.54				\$34.54			\$35.10		
F7-24	Pocket, assorted flavors, 1W WG, 2M/2B List available flavors Reference brand: Bell Tasty, Nestle's, Lamb Wesson	60 case	\$36.14				\$36.14			\$36.73		
F7-25	Pocket Bites, assorted flavors Bulk WG, 2M/2B List available flavors Reference brand: Bell Tasty, Fathers Table	150 case	\$31.01				\$31.01			\$31.52		
F7-26	Pollock, Breaded Lime IQF Slick Reference brand: Neptune	10#		\$ 28.59				\$ 28.88		\$ 28.88		
F7-27	Pupusas, Bean & Cheese, bulk WG, 2M/2G Reference brand: Del Real Foods	8/5ct	\$34.29				\$34.29			\$34.83		
F7-28	Ravioli, Cheese Bulk WG 1M/2G Reference brand: Rana Meal Solutions	8/3#		\$ 80.51				\$ 81.31		\$ 81.31		
F7-29	Rice, Vegetable Fried frozen WG Reference brand: Minh	6/5#	\$48.18				\$48.18			\$48.97		
F7-30	Soup, Chicken Noodle >900mg sodium per serving Reference brand: Campbell's	3/4#	\$39.22				\$39.22			\$40.05		
F7-31	Shrimp, Popper Breaded IQF WG 1M/0.75G Reference brand: Neptune	10#	\$31.91				\$31.91			\$32.48		
F7-32	Tamale, Cheese & Green Chili, fully cooked, wrapped in traditional corn husk, 1.25 MMA, 2 G Reference brand: Del Real	12/4 Ct	\$39.56				\$39.56			\$40.20		
F7-33	Tamale, Chicken in green sauce, fully cooked, wrapped in traditional corn husk, 1 MMA, 1 G Reference brand: Del Real	12/4 Ct		\$ 39.48				\$ 39.87		\$ 39.87		
F7-34	Tornado, Bulk WG assorted flavors Smart Snack Compliant List available flavors Reference Brand: Ruiz Foods	24 case	\$12.62				\$12.62			\$12.84		
F7-35	Trout, Rainbow Treasures Reference brand: Clear Springs, Trident	10#	\$21.52				\$21.52			\$21.76		
F7-36	Vegetarian Nugget, 5=2M/0.75G Reference brand: Dr. Praeger's	256 each	\$39.06				\$39.06			\$39.95		
Category 8	Assorted Frozen & Refrigerated Items											
F8-1	Brownie, Chocolate Chip 2oz 1W Smart Snack Compliant Reference brand: Buena Vista, Dave's	96 case	\$33.17 \$24.60				\$33.17 \$24.60			\$33.72 \$25.01		

F8-2	Brownie, Chocolate Chip 1.3oz IW Smart Snack Compliant Reference brand: Buena Vista, Dave's	120 case	\$34.08					\$34.08				\$34.46		
F8-3	Cookies, Frozen assorted flavors IW 1G List available flavors Reference Brand: Fat Cat, Linda	130 case	\$31.20					\$31.20				\$31.54		
F8-4	Cookies, Frozen Pucks assorted flavors 1.75 oz. Smart Snack Compliant List available flavors Reference brand: Fat Cat, Linda	168 case	\$35.52					\$35.52				\$36.09		
F8-5	Corn, Whole kernel frozen USA grown Reference brand: CH Belt	20#	\$12.51					\$12.51				\$12.72		
F8-6	Cupcake, "Happy Birthday" WG, IW 0.5/G Assorted flavors Smart Snack Compliant List available flavors Reference brand: Super Bakery	72 case	\$26.29					\$26.29				\$26.74		
F8-7	Edamame, Shelled bulk Reference brand: Fresh Produce	24#		\$ 29.70					\$ 30.00				\$ 30.00	
F8-8	Fruit Cup, Frozen 1/2c Fruit, Not Ice, No red dyes, gluten free, assorted flavors List available flavors Reference brand: Ridgefield (SideKicks)	84 case		\$ 29.98					\$ 30.28				\$ 30.28	
F8-9	Italian Ice Cup, assorted flavors 100% fruit juice 1/2c fruit List available flavors Reference Brand: Rosati, Arezzio, J&J	90 case	\$28.10					\$28.10				\$28.41		
F8-10	Juice, 100% Fruit Juice, 4oz. frozen carton assorted flavors List available flavors Reference Brand: Driftwood, CalTex, Ardmore, Suncup	70 case	\$11.10 \$8.01 \$9.60 \$8.01 \$8.49 \$11.26 \$8.64					\$11.10 \$8.01 \$9.60 \$8.01 \$8.49 \$11.26 \$8.64				\$11.28 \$8.14 \$10.15 \$8.14 \$8.62 \$11.44 \$8.79		
F8-11	Juice, 100% Fruit Juice, 6oz. frozen carton assorted flavors List available flavors Reference Brand: Driftwood, CalTex, Ardmore, Suncup	70 case	\$15.46 \$10.41 \$12.80 \$11.10 \$12.64 \$11.31					\$15.46 \$10.41 \$12.80 \$11.10 \$12.64 \$11.31				\$15.71 \$10.58 \$13.01 \$11.28 \$12.85 \$11.50		

F8-12	Juice, pouch 100% frozen juice, natural flavors, no added colors, good source of fiber, low sodium, 1/2 cup fruit List available flavors Reference brand: Sunny Sky	60 case	\$ 22.73				\$ 22.96		\$ 22.96
F8-13	Juice, Bar Triangle 100% juice 1/2c fruit assorted flavors List available flavors Reference brand: J&J	100 case	\$18.75			\$18.75		\$19.08	
F8-14	Juice, Bar Triangle 100% juice 1/4c fruit assorted flavors List available flavors Reference brand: J&J	100 case	\$16.80			\$16.80		\$17.15	
F8-15	Juice, Cup assorted flavors 100% juice 1/2c fruit List available flavors Reference brand: Whole Fruit	96 case	\$27.66			\$27.66		\$28.11	
F8-16	Juice, Naked 100% juice assorted flavors 10oz List available flavors Reference brand: Naked	8 case	\$ 10.03				\$ 10.13		\$ 10.13
F8-17	Meal Kits, Cold, 2M/1G/1c fruit List available flavors Reference Brands: Five Star Gourmet, ES Foods, Energy-to-Go	30 case	\$ 52.64				\$ 53.17		\$ 53.17
F8-18	Nutrition Bar, IW WG 1G assorted flavors List available flavors Reference brand: National Food Group (Zeas Zees)	120 case	\$ 42.90				\$ 43.33		\$ 43.33
F8-19	Pepperoni, sliced Reference Brand: Arezzio, Carando, Hormel	2/12.5#	\$70.65			\$70.65		\$71.42	
F8-20	Rips, 100% juice slush 1/2c fruit List available flavors Reference brand: Cool Tropics	60 case	\$ 20.02				\$ 20.22		\$ 20.22
F8-21	Roast Beef, Sliced Ready to serve Reference brand: Charlie's Pride	6/2#	\$64.38			\$64.38		\$65.44	
F8-22	Texas Toast, Garlic IW, WG, RF 1G Reference brand: Bake Crafters	120 case	\$34.59			\$34.59		\$35.34	
F8-23	Vegetables, Mixed 4 way USA grown Reference brand: Inn Foods	20#	\$13.39			\$13.39		\$13.62	
Category 9	Potatoes, Frozen								
F9-1	Deli Roasters, Reference 4/9/2013 Lamb Weston, Ore Ida, Simplot, McCain	6/5#	\$28.77			\$28.77		\$29.25	
F9-2	French Fries, 1/2" Crinkle Cut, Oven Ready, 6/5# Reference Brands: Lamb Weston, Ore Ida, Simplot, McCain	6/5#	\$14.85			\$14.85		\$15.09	
F9-3	French Fries, Smiles, Oven Ready Reference Brands: Lamb Weston, Ore Ida, Simplot, McCain	6/5#	\$25.24			\$25.24		\$25.65	
F9-4	Hash Brown, Triangle Reference Brand: Lamb Weston, Ore Ida, Simplot, McCain	6/5#	\$20.15			\$20.15		\$20.48	

F9-5	Hash Brown, Six Reference Brand: Lamb Weston, Ore Ida, Simplot, McCain	30#	\$20.57				\$20.57		\$20.91	
F9-6	Potatoes, Rounds, Reference Brands: Lamb Weston, Ore Ida, Simplot, McCain	6/5#	\$18.95				\$18.95		\$19.16	
F9-7	Potatoes, Savory Wedges, 10 cut Reference Brands: Lamb Weston, Ore Ida, Simplot, McCain	6/5#	\$16.79				\$16.79		\$16.98	
F9-8	Sweet potato fries, crinkle, Reference Brand: Lamb Weston, Ore Ida, Simplot, McCain	6/5#	\$19.36				\$19.36		\$19.58	
F9-9	Sweet potato fries, Waffle, Reference Brand: Lamb Weston, Ore Ida, Simplot, McCain	6/5#	\$19.70				\$19.70		\$19.92	
Category 10	Breakfast: Center of the plate									
F10-1	Bagel, Frozen Bulk, Sliced 2G WG assorted flavors List available flavors Reference brand: Tony Roberts, Pangea, Lenders, House of Bagels	54 case	\$17.60 18.64				\$17.77 18.83		\$17.77 18.83	
F10-2	Bagel, Frozen IW, Sliced 1G WG assorted flavors List available flavors Reference brand: Tony Roberts, Pangea, Lenders, House of Bagels	54 case	\$18.69 \$20.37				\$18.88 \$20.57		\$18.88 \$20.57	
F10-3	Bagel, Frozen IW, Sliced 2G WG assorted flavors List available flavors Reference brand: Tony Roberts, Pangea, Lenders, House of Bagels	54 case	\$ 17.93				\$ 18.11		\$ 18.11	
F10-4	Bagel, Mini Cream Cheese Filled IW 2G assorted flavors List available flavors Reference brand: Pillsbury	72 case	\$30.57				\$30.57		\$30.91	
F10-5	Bar, Breakfast Chewy IW1G 1/2c fruit WG Reference brand: Fat Cat	125 case	\$48.34				\$48.34		\$48.87	
F10-6	BeneFIT, Breakfast Bars assorted flavors 1G List available flavors Reference brand: J & J	48 case	\$17.49 \$18.70				\$17.49 \$18.70		\$17.77 \$19.00	
F10-7	BeneFIT, Breakfast Bars assorted flavors 2G List available flavors Reference brand: J & J	48 case	\$16.32 15.63 16.97 15.08 18.26				\$16.32 15.63 16.97 15.08 18.26		\$16.32 15.63 16.97 15.08 18.26	
F10-8	Bread Slices, assorted flavors IW WG 2G List available flavors Reference brand: Super Bakery, Sky Blue	70 case	\$34.40				\$34.40		\$34.40	
F10-9	Breakfast Bun, WG IW 2G Reference brand: Sky Blue Foods	60 case	\$ 21.79				\$ 22.01		\$ 22.01	

F10-26	Pancake Wraps, Mini Turkey, Maple 1M/1G Reference brand: Foster Farms	2/5# case	\$25.25						\$25.68		
F10-27	Pancakes, assorted flavors IW WG 2G List available flavors Reference brand: Krusteaz, Pillsbury, Kellogg's, Dewaflle Bakers	72 case	\$26.99						\$27.42		
F10-28	Pancake, Cinnamon Glaze, 2 pancakes IW, 2 G Reference brand: Max	80 case	\$ 29.13					\$ 29.42		\$ 29.42	
F10-29	Pancakes, Bulk WG Reference brand: Aunt Jemima, Mrs. Butterworth, Krusteaz	144 case	\$18.16						\$18.46		
F10-30	Pizza Strip, Pepperoni Bulk WG Reference brand: Beacon Street	48 case	\$24.16						\$24.56		
F10-31	Sandwich, Soy Butter & Jelly IW 2M/2G Reference brand: Abbie's	40 case	\$34.82						\$35.58		
F10-32	Scone, Batter assorted flavors WG List available flavors Reference flavors: Fat Cat	2/9#	\$ 36.75					\$ 37.12		\$ 37.12	
F10-33	Toast Cinnamon, Ultra Grain IW 2G Reference brand: Integrated	120 case	\$37.36						\$37.97		
F10-34	UBR, Breakfast Bar assorted flavors 2G List available flavors Reference brand: Rich's	126 case	\$47.67						\$48.46		
F10-35	Waffle, assorted flavors IW WG 2G List available flavors Reference brand: Smucker	72 case	\$ 24.01					\$ 24.25		\$ 24.25	
F10-36	Waffle, Bulk WG 1G Reference brand: Aunt Jemima, Mrs. Butterworths	144 case	\$18.43						\$18.82		
F10-37	Waffle, Dutch WG 2G Reference brand: J&J Snack Foods	48 case	\$18.53						\$18.82		
F10-38	Waffle Sandwich, Maple Breaded Chicken WG IW 1M/1G Reference brand: Bake Crafters	126 case	\$ 74.42					\$ 75.17		\$ 75.17	
F10-39	Waffle, Mint assorted flavors IW WG 2G List available flavors Reference brand: Krusteaz, Pillsbury, Kellogg's	72 case	\$26.74					\$27.74		\$27.19	

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue, San Jose, CA 95127

Office of Superintendent of Schools

10.02

ITEM REQUIRING ATTENTION - BOARD OF TRUSTEES

To the Board of Trustees:

Date: July 13, 2017

Subject: **Assignment of United States Department of Agriculture (USDA) Commodities for 2017-18 School Year**

Staff Analysis: The Child Nutrition Services (CNS) Department joined the Schools Linked in Commodities Cooperative (SLICC) for the 2017-2018 School Year. Joining a co-op is compliant with the federal competitive bid procedures. SLICC has completed the RFP (Request for Proposal) on behalf of several districts. In joining SLICC, all raw commodities received from USDA are sent to manufacturers on behalf of Alum Rock Elementary Union School District. Child Nutrition Services will continue to assign USDA commodities to SLICC for the 2017-18 School Year. Awarded distributor was Gold Star, with approximate expenditures of \$1,500,000.00.

Recommendation: The CNS staff recommends continuance of commodities management through SLICC for the 2017-2018 School Year.

Submitted by: Mary H. Fell, SNS Title: Director, Child Nutrition Services

Approved by: Kolvira Chheng Title: Assistant Superintendent, Business Services

To the Board of Trustees:

Meeting: July 13, 2017

Recommend Approval

10.02
Agenda Placement


Hilana Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

PREPARED BY: Kerri Braverman, Director of Student Nutrition Services, Warehouse and Reprographics

REVIEWED BY: Cecile Nunley, Chief Business Officer

SUBJECT: AUTHORIZATION TO ADVERTISE FOR BID FOR FOOD AND BEVERAGE ITEMS FOR THE SLIC COMMODITY COOPERATIVE

RECOMMENDED ACTION:

It is recommended that the Governing Board authorize the Student Nutrition Services Department to advertise for bids for food and beverage items for the Schools Linked In Commodities (SLIC) Commodity Cooperative.

BACKGROUND:

Vallejo School District is the lead District for the SLIC Commodity Cooperative. The SLIC Commodity Cooperative consist of 111 California School Districts who join together to receive USDA food commodities and seek better pricing on further processed commodities (i.e. pizza, hamburger patties, etc.), and other food and beverage items utilized in our school meal programs, by getting truckload pricing/large quantity discounts from manufacturers of these products. These further processed commodities and other food and beverage items require delivery to an assigned food service distributor to be further distributed to cooperative member districts.

DESCRIPTION:

Bids will be advertised for the supply and of the specified further processed commodities and other food and beverage products. Bids submitted will be evaluated and awarded based on the criteria set forth in the bid documents and the ability of the manufacturers to fulfill these requirements. Selection criteria include, but are not limited to product specifications and quality, nutritional requirements, vendors' ability to meet specified service and delivery needs and price.

FISCAL IMPACT:

There is no fiscal impact to Vallejo School District as the advertisement for bid costs are paid for by the SLIC Commodity Cooperative.

**Schools Linked in Commodity (SLIC) Cooperative
Request for Proposal No. 2017-18-01
Processed USDA Foods End Products and their Commercial Equivalents**

Vallejo City Unified School District
Kerri Braverman, Director, Nutrition Services, Warehouse, and Reprographics
665 Walnut Ave.
Vallejo, CA 94592
www.vallejo.k12.ca.us
www.goldstarfoods.com/slic

Issue Date:	Thursday March 2, 2017 at 12:00pm
Bidders Conference Webinar:	Friday, March 10, 2017 at 10:30am
RFP Submission Deadline:	Wednesday, March 29, 2017 at 4:00pm
Public RFP Opening:	Thursday, March 30, 2017 at 1:00pm

**Schools Linked in Commodity (SLIC) Cooperative
Request for Proposal No. 2017-18-01
Processed USDA Foods End Products and their Commercial Equivalents**

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NOTICE OF REQUEST FOR PROPOSAL

Notice is hereby given that the Board of Education of the Vallejo City Unified School District (SLIC lead district) in Vallejo, CA on behalf of the SLIC Cooperative (Co-op) member districts, will receive sealed Request for Proposal (RFP) No. 2017-18-01 for the procurement of the following:

Processed USDA Foods End Products and their Commercial Equivalents for SLIC Co-op Member Districts

Sealed RFP's must be delivered no later than Wednesday, March 29, 2017 at 4:00pm
Vallejo Unified School District
Nutrition Services
Attn: Kerri Braverman
665 Walnut Ave.
Vallejo, CA 94592

A public opening will be held at 1:00pm on Thursday, March 30, 2017 at:
Gold Star Foods
1000 Vaughn Road
Dixon, CA 95620

Companies interested in proposing should request appropriate documents from Danette Grant, SLIC Coop Bid Coordinator by email at dgrant@riverbank.k12.ca.us. Ms. Grant may be reached by phone at 209-869-1626.

A mandatory bidder's conference for the purpose of acquainting prospective respondents with the requirements of the SLIC Co-op RFP will be held on Friday, March, 10, 2017 via Webinar. The Webinar information will be posted at www.goldstarfoods.com/slic three days prior to the event.

It is the responsibility of the bidder to ensure their RFP response is received at the specified location prior to the opening time. In accordance with California Government Code, Section 53068, **any bids received by such local agency after the time specified in the notice shall be returned unopened.**

The Lead District reserves the right to accept or reject any and all RFP's. No bidder may withdraw their bid for a period of ninety (90) days after the date set for the opening of the RFP.

Dated: March 2, 2017

This Legal Notice is to be published on the following dates:

Publication Name: Sacramento Bee
First Publication: March 6, 2017
Second Publication: March 13, 2017

Kerri Braverman
Vallejo City Unified School District
SLIC Coop Lead District

Danette Grant
Riverbank Unified School District
SLIC Coop Bid Coordinator

Schools Linked in Commodity (SLIC) Cooperative
Request for Proposal No. 2017-18-01
Processed USDA Foods End Products and their Commercial Equivalents

Request for Proposal Signature Page

This RFP is for the pricing of USDA Foods End Products and their Commercial Equivalents. The SLIC Coop is comprised of 128 member districts that contract with Gold Star Foods for the distribution of Processed USDA Foods and their commercial equivalents. Please bid your lowest prices for the items on the attached Information Submission Worksheet. Before you complete your response to the RFP, ensure that you read the entire document to familiarize yourself with the scope of work.

Please submit all proposals in a sealed envelope showing the Company Name, RFP Number, Opening Date, and Opening Time. Proposals must reach the Vallejo City Unified School District, Nutrition Services Department at the address listed on page 3 by the specified date and time. Also included in this RFP is a checklist to ensure that all required information is included.

A bidders conference for the purpose of acquainting prospective proposers with the requirements of the cooperative will be held on Friday, March 10, 2017 at 10:30 am via Webinar. Webinar information will be posted on the SLIC Coop website www.goldstarfoods.com/SLIC three days prior to the event. Questions and answers from the webinar will be published in an Addendum released by 5:00pm on Wednesday, March 15, 2017.

If further clarification is needed, call Danette Grant at the Riverbank Unified School District at 209-869-1626.

In accordance with the contract documents, the undersigned propose to supply all of the material and perform all work specified in the contract documents in accordance with the attached proposal. If the Manufacturer is a corporation, state the capacity/title of the corporate officer signing. If a partnership all partners should sign under the partnership name. **RFP Documents must have original signatures. Unsigned RFPs will not be accepted.**

The undersigned declares under penalty of perjury under the laws of the state of California that the representations made in the RFP are true and correct.

NAME OF FIRM

SIGNATURE

ADDRESS

PRINT NAME

ADDRESS LINE 2

TITLE

TELEPHONE NUMBER

DATE

EMAIL ADDRESS

**Schools Linked in Commodity (SLIC) Cooperative
Request for Proposal No. 2017-18-01
Processed USDA Foods End Products and their Commercial Equivalents**

Proposer Checklist

This checklist is provided as a convenience to assist respondents in ensuring that a complete proposal is submitted. It is not represented as being comprehensive and compliance therewith does not relieve the proposer of responsibility of compliance with any requirement which may not be mentioned specifically in this checklist. **Original documents with original signatures are required.** Failure to comply with this requirement will constitute bidder disqualification due to non-responsiveness. Fax or email documents will not be accepted under any circumstances.

All of the items listed must be returned to constitute a complete response. Please check the box and initial in the appropriate column to signify compliance.

Check <input checked="" type="checkbox"/>	Initials	Required Document
<input type="checkbox"/>		Bidder Checklist (this form). All items are checked, initialed, signed, and included in the complete response package. Return completed hard copy with initials
<input type="checkbox"/>		Request for Proposal Signature Page Return completed hard copy with original signature
<input type="checkbox"/>		Proposer Questionnaire Return completed hard copy with original signature
<input type="checkbox"/>		RFP Award Criteria Return completed hard copy with original signature
<input type="checkbox"/>		Certification Regarding Debarment, Suspension, Ineligibility Return completed hard copy with original signature
<input type="checkbox"/>		Certification Regarding Lobbying Return completed hard copy with original signature
<input type="checkbox"/>		Disclosure of Lobbying Activities Return completed hard copy with original signature
<input type="checkbox"/>		Noncollusion Affidavit to be Executed by the Proposer and Submitted with the Proposal Return completed hard copy with original signature
<input type="checkbox"/>		Information Submission Worksheet (MS Excel). Included with this RFP. Return completed hard copy with original signature and electronic copy on a data storage device.

Check <input checked="" type="checkbox"/>	Initials	Required Document
<input type="checkbox"/>		Valid Summary End Product Data Schedules (SEPDS). SEPDS should be in Excel format and approved PDF versions. Return electronic copies on data storage device
<input type="checkbox"/>		Data storage device containing the completed Information Submission Worksheet and Valid SEPDS for all processed USDA Foods items submitted. Return data storage device containing all requested files; data storage device will not be returned to the proposer.
<input type="checkbox"/>		Certificate of Insurance with the Vallejo City Unified School District as the Lead Agency for the SLIC Coop named. Within 30 days of approval of this contract, the awarded vendor must supply additional certificates with all SLIC Coop Member Districts named as additionally insured.

Schools Linked in Commodity (SLIC) Cooperative
Request for Proposal No. 2017-18-01
Processed USDA Foods End Products and their Commercial Equivalents

Instructions and Conditions

Preparation of RFPs: RFPs must be submitted in ink and/or typewritten. Both unit price and extension (where applicable) for all line items must be shown where required on the Information Submission Worksheet. Signatures must be in ink to be considered acceptable, no electronic signatures will be accepted. Prices should be stated in units specified herein. Manufacturers offering commercial and commodity items should include pricing for both items as applicable. Pricing for commercial items only is **not** acceptable. All forms must be signed by the prospective respondent. A bidder checklist is included to assist respondents with submitting a complete proposal.

1. **SLIC Cooperative Lead Agency:** The Vallejo Unified School District is the Lead Agency and representative for the SLIC Coop, a USDA Foods processing and commercial procurement cooperative. The SLIC Coop is comprised of 128 California Recipient Agencies eligible to receive and process USDA Foods. Attached is a list of the 2017-18 member agencies. For the 2017-18 school year, SLIC Coop members are anticipated to serve over 232,000 meals per day, totaling over 42 million meals per year and receiving nearly \$14 million in entitlement monies.
2. **Distribution:** The SLIC Coop is currently under contract with Gold Star Foods, Inc. for the receipt, storage, and distribution of commercial and commodity foods to all members of the SLIC Coop. All pricing submitted through this proposal should be calculated using Gold Star as the single point of delivery and distribution to SLIC Coop members. Pricing should include delivery to:

Gold Star Foods
1000 Vaughn Road
Dixon, CA 95620

Note: Gold Star Foods, Dixon is the single point of invoice and delivery.

3. **Price:** For USDA Foods End Products, the proposer shall provide pricing for processed USDA Foods utilizing either the Net of Invoice or Fee for Service Value Pass Through System. The intent is to ensure that the same Value Pass Through System is utilized throughout Gold Star Foods and is not limited to the SLIC Coop only.
 - a. All prices shall be per case and the number of servings per case shall be denoted
 - b. For commercial equivalents, the respondent shall provide pricing based on case packaging, price list, or some other methodology commonly recognized to the industry.
 - c. All prices quoted for USDA foods end products and commercial equivalent food products are firm and any changes must be approved by the SLIC Coop Lead Agency and Executive Committee. Sufficient evidence for price increases must accompany requests.
 - d. When utilizing Net Off Invoice the total deduction for USDA Foods must match the approved SEPDS. In addition, the net commodity price plus the pass through value must be equal to or greater than the commercial cost. If the commodity discount does not match the SEPDS, the additional discount provided must be denoted by end product specifically outlining the reasoning for the additional discount.
 - e. All prices shall take into consideration one single point of delivery and distribution through Gold Star Foods.

4. **USDA Foods End Product Sales Reports:** All Approved USDA Foods Processors receiving an award for USDA Foods diversions must submit USDA Foods End Product sales to the SLIC Coop Administrator, Gold Star Foods. Gold Star Foods, will submit sales reports on a daily basis through approved third party clearinghouses (e.g., K12 Foodservice, Processor Link) and/or through direct reporting with the manufacturer. Each awarded manufacturer must ensure that Gold Star Foods is approved to view and accept data transfers on behalf of the SLIC Coop. Proposals must include the name, phone number, and email address of the person in your organization responsible for USDA Foods reporting. Failure to provide USDA Foods sales reports information will result in the disqualification or termination of this award.
- a. Receiving an award through this RFP does not guarantee that the SLIC Coop will/will not divert pounds to said manufacturer in a given school year. The SLIC Coop reserves the right to add new diversions, make modifications to diversions, or completely cancel diversions throughout the school year.
 - b. USDA Foods discounts can only be passed onto SLIC Coop member districts for items that are listed on approved SEPDS and have adequate bulk pounds available to process the transaction. Gold Star will utilize direct manufacturer reports, K12, and Processor Link to verify SLIC Coop pounds prior to invoicing to verify the transaction is valid. Manufacturers failing to maintain adequate control of inventory levels or maintaining separate inventory records is unacceptable.
 - c. On or before August 31st each year, approved USDA Foods processors are required to report carryover pound balances by USDA Foods raw material to the SLIC Coop Administrator, Gold Star Foods. This certification of final balances shall be deemed true and correct and no changes shall be made without the consent of the SLIC Coop Lead Agency, Bid Coordinator, and Administrator. For reporting purposes all carryover balances must be reported as carryover. Reporting combined beginning balances (carryover and new allocations) is prohibited.
 - d. Frontloading of USDA Foods pounds is at the risk of the manufacturer. All end products sold to SLIC Coop members utilizing frontloaded pounds are the responsibility of the manufacturer. Should the USDA fail to procure USDA Foods to cover frontloaded pounds, the manufacturer is responsible for clearing the negative inventory through the use of commercial product purchased by the manufacturer. The SLIC Coop will not divert new pounds to cover negative inventories resulting from frontloading or negligence by the manufacturer.
5. **Term of Contract:** This contract shall be valid from July 1, 2017 through June 30, 2018. However, upon mutual consent between the Vallejo City Unified School District and the awarded manufacturer, before the end of the contract term, the contract may be continued for two additional one (1) year periods not to exceed June 30, 2020. Renewals may not include an increase in processing fees, however, general price increases will be entertained with documentation on how price increases are calculated.
6. **Errors and Corrections:** No erasures are permitted. Mistakes may be crossed out and corrections made adjacent and initialed in ink by the person signing the proposal. Please verify submission before submitting as proposals cannot be corrected after being opened or withdrawn until after the specified time period had lapsed.
7. **Proposal Withdrawal:** Proposals may be withdrawn by the proposer prior to the time denoted for opening the submissions, but after the opening, submissions may not be withdrawn for a period of ninety (90) days. A successful proposer shall not be relieved of the submitted proposal without the consent of the SLIC Coop Bid Coordinator recourse to Public Contract Code Section 5100 et. seq.

8. **Sales Tax:** Do not include California State Sales Tax or Use Taxes in the unit prices. Do not include or add Federal Excise Tax as the Vallejo City Unified School District is exempt.
9. **Failure to Bid:** If you do not want to submit a proposal, but would like to ensure your inclusion in future RFPs, please submit the RFP Proposal Signature Page with a signature denoting "no bid". Failure to complete this step may result in your name being removed from the bidder's mailing list.
10. **Acceptance of Proposals: This is a market basket RFP.** Awards will be made to multiple vendors, based on the unique requirement of each member district within the SLIC Cooperative. Award criteria is noted within this RFP. The right is reserved to reject any or all submissions and to accept or reject line items. Proposals may be rejected on grounds of non-responsiveness or non-responsibility.
 - a. Each member of the SLIC Coop reserves the right to purchase awarded items from any or all approved vendors. Each member will make their own decisions based on their own approved award criteria (e.g., flavor profile, student acceptability, price, etc.)
 - b. Distribution of the items in the market basket RFP is completed by Gold Star Foods. Gold Star was awarded the distribution contract through a competitive bid process. Delivery fees, state administrative fees, and value pass through methods are established through that procurement award. The use of the SLIC Cooperative Distribution award and the Market Basket RFP, must be used in conjunction with each other.
 - c. Approved USDA Foods Processors may provide pricing on any approved USDA Foods end product or their commercial equivalent that are approved for use in the child nutrition programs. Items not meeting federal and/or state meal pattern regulations should be easily identified as part of the proposal submission.
 - d. Once the proposals are accepted and awards made, no new vendors will be added to this RFP. Prior to approval/extension of this contract in subsequent years, newly approved USDA Processors will be considered.
 - e. New items will be added as requested by member districts and processed by Gold Star Foods on a monthly basis. It is the responsibility of the awarded vendor to ensure that minimum purchase quantities are achievable prior to submitting requests for new items. Awarded vendors must also review awarded items and remove slow moving items prior to adding new items.
11. **Signatures:** All proposals must show the firm name and must be signed by a responsible officer or employee fully authorized to bind the organization to the terms and conditions herein. Obligations assumed by such signature must be fulfilled. All signatures must be original.
12. **Award of Proposal: This is a market basket bid.** The award of this RFP shall be made to all responsive and responsible respondents who meet the terms and conditions of the RFP. A respondent must deliver the items within the required delivery date in order to be declared responsive to this RFP. The SLIC Coop reserves the right to make no award at all, reserves the right to reject any and all proposals, and to waive any irregularity or discrepancy associated with this RFP. Unsolicited services or incentives offered as part of the RFP will NOT be evaluated or considered in the award process.
13. **Protest Procedures:** Consistent with the board policies of the Vallejo Unified School District, a respondent may protest a bid award if he/she believes that the award is not in compliance with the law, board policy, or bid specifications. A bid must be filed in writing to the SLIC Coop Bid Coordinator within five business days following the notification of the contract award/denial. The protest shall include all documents supporting or justifying the protest. A bidder's failure to file the protest documents in a timely manner shall constitute a waiver of his/her rights to protest the award of the contract.

The Bid Coordinator or designee shall review the documents submitted provide a recommendation for action and present to the SLIC Coop Executive Committee. A decision will be rendered within 30 business days and written notification of the decision will be sent to the protestor. If needed, the Bid Coordinator may convene a meeting with the bidder in order to resolve the problem.

14. **Warranty/Quality:** The vendor, manufacturer, or his assigned agent shall guarantee the food products against all defects. In accordance with the storage and receipt policies for Gold Star Foods, all foods received by Gold Star on behalf of the SLIC Coop, must be received with a minimum of 75 percent shelf-life remaining. Close out products, distressed products, or products with short shelf life, must be approved in advance by the member district and/or Gold Star prior to receipt.
15. **All pricing—Term of the Contract:** The minimum contract term is one (1) year. All prices quoted on this RFP must stay in effect for one (1) year beginning on July 1, 2017. "Act of God" provisions may be accepted.
16. **Nutrition Information, Product Formulation Statements, and Child Nutrition Labels:** Upon request by Gold Star Foods, manufacturers must provide a Child Nutrition (CN) Label or Product Formulation Statement, ingredient list, and nutrient analysis listing calories, total fat, saturated fat, Trans fat, protein, carbohydrate, iron, vitamin A, vitamin C, sodium, fiber, cholesterol, and calcium by serving and/or 100g portions. Note any products that contain allergens (including, but not limited to nuts, tree nuts, milk, soy, food coloring, or MSG). Information pertaining to point of origin may also be requested. It is the responsibility of the manufacturer to provide Gold Star Foods with updated product information each time a formulation change is made.
17. **Non-Collusion Affidavit:** Each respondent submitting a proposal shall execute and deliver a non-collusion affidavit in the form attached. Failure to submit non-collusion affidavit shall be grounds to reject a proposal as non-responsive.
18. **"Buy America" Clause:** Pursuant to California Public Contract Code Section 3410 and Title 7, Code of Federal Regulations 210.21(d), a preference to U.S. grown processed foods, produce, etc. will be provided when economically feasible, shall be made by the purchasing agency or its designee. 51 percent of the final processed end product must consist of agricultural commodities that were grown domestically. Any item not adhering to the Buy American provision must be identified completing the included Buy American Certification form.
19. **Piggyback Clause:** For the term of the Contract and any mutually agreed extensions pursuant to this RFP, at the option of the vendor and the SLIC Coop Executive Committee, member districts of the SLIC Coop may be added to or subtracted from this proposal. With an intent to join the SLIC Coop in the following year, new members can piggyback off this proposal in advance of the official date for joining the Coop. No additional entities are authorized to piggyback on this proposal unless specific permission is given in writing by the SLIC Coop Executive Committee.
20. **Direct Delivery Sales:** Direct Delivery is not allowable to SLIC Coop members.
21. **Assignment of Purchase Order:** Suppliers, may not assign or transfer by operation of the law or otherwise, any or all of their rights, burdens, duties, or obligations to the districts without the prior written consent of the SLIC Coop Executive Committee.
22. **Samples:** Unless specifically requested by SLIC Coop members, samples will not be required for RFP on standard items. If requested by a SLIC Coop member, in every instance, samples must be provided without cost to the Coop and must be the exact item which the manufacturer proposes to furnish. In the event that it becomes necessary to obtain a laboratory test of an item and the test reveals that the sample does not meet established specifications, the cost of the test shall be borne by the bidder. Samples of successful bidders will be retained for future reference, however, upon request, the samples of unsuccessful bidders will be returned to them at their expense. If the bidders do not request

the return of their samples within ten days after the RFP opening, the samples will become the property of the Coop or Coop member.

23. **Default by Supplier:** The SLIC Coop shall hold the supplier liable and responsible for all damages which may be sustained because of his failure to comply with any conditions herein. If the supplier fails to furnish or deliver any materials, supplies, or services at the prices named of at the times and places stated or otherwise fails to comply with the terms of the purchase order, the SLIC Coop member district may, upon written notice, cancel the order in its entirety or cancel or rescind any or all items affected by such default. In such cases, the Coop member district may, regardless of whether or not the order has been canceled, purchase the materials, supplies, or services elsewhere, without notice to the supplier. The SLIC Coop may collect any extra costs incurred by such defaults from the supplier.
24. **Force Majeure Clause:** The parties to the order shall be excused from performance during the time and to the extent that they are prevented from obtaining, delivering or performing by act of God, fire, strike, loss, shortage, of transportation facilities, walkout, or commandeering of materials, products, plants, or facilities by the government provided that the non-performance is not due to the fault or neglect of the supplier. In such cases, however, satisfactory evidence thereof must be presented.
25. **Hold Harmless Clause:** The awarded vendor shall hold harmless and indemnify the coop and officers, and employees from every claim or demand which may be made by reason of:
- a. Any injury to person or properties sustained by the supplier or by a person, firm or corporation employed directly or indirectly by him, in connection with his performance under the order.
 - b. Any injury to person or property sustained by any person, firm or corporation caused by any act neglect, default, or omission of the supplier or of any person, firm or corporation employed directly or indirectly employed by him in connection with his performance under the purchase order.
 - c. Any liability that may arise from the furnishing of the use of any copyrighted or uncopyrighted composition, secret process, or patented, or unpatented invention in connection with his performance under the order.
26. **Insurance:** The awarded manufacturer shall maintain, during the entire term of this contract, adequate insurance to protect him from claims under Workmen's Compensation Acts and from claims for damages or personal injury, including death and damage to property that may arise from operations under the order. The following outline the minimum insurance requirements and other required documentation:
- a. Comprehensive General Liability Insurance for Combined Single Limit Bodily Injury and/or Property Damage of not less than \$1,000,000 per occurrence and \$5,000,000 aggregate.
 - b. Workers' Compensation Insurance in such amounts as required by law
 - c. Proposer shall provide at the time of submission a copy of the insurance certificate with the Vallejo City Unified School District as the Lead Agency of the SLIC Coop named as additionally insured. Within 30 days after the award of this RFP, the successful proposer shall submit additional copies of the insurance certificate with all SLIC Coop members named as additionally insured.
 - d. The policy shall not be suspended, cancelled, reduced in coverage, or required limits of liability or amounts of insurance or non-renewed without notice sent to the Vallejo City Unified School District.
27. **Invoices and Payment:** Unless otherwise specified, suppliers shall render invoices in duplicate for materials delivered or services performed. Invoices shall be submitted under the same firm name as

shown in the order. Any taxes payable by the district shall be listed separately and the supplier shall certify on his invoices that federal excise taxes are not included in the prices listed thereon. All invoices shall be billed to Gold Star Foods, with payment terms to be a minimum of net 30 days.

**Schools Linked in Commodity (SLIC) Cooperative
Request for Proposal No. 2017-18-01
Processed USDA Foods End Products and their Commercial Equivalents**

Federal Nondiscrimination Statement

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, sex, disability, age, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA.

Persons with disabilities who require alternative means of communication for program information (e.g. Braille, large print, audiotape, American Sign Language, etc.), should contact the Agency (State or local) where they applied for benefits. Individuals who are deaf, hard of hearing or have speech disabilities may contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, (AD-3027) found online at: http://www.ascr.usda.gov/complaint_filing_cust.html, and at any USDA office, or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by:

(1) mail: U.S. Department of Agriculture
Office of the Assistant Secretary for Civil Rights
1400 Independence Avenue, SW
Washington, D.C. 20250-9410;

(2) fax: (202) 690-7442; or

(3) email: program.intake@usda.gov.

This institution is an equal opportunity provider.

**Schools Linked in Commodity (SLIC) Cooperative
Request for Proposal No. 2017-18-01
Processed USDA Foods End Products and their Commercial Equivalents**

Proposer Questionnaire

1. Is the submitted pricing the lowest available pricing in California for the same product delivered directly to a single distributor for the sale to 128 school districts? Yes ☐ No ☐

2. Does your company "frontload" USDA Foods? Yes ☐ No ☐

If yes, list all applicable USDA Foods codes: _____

Please note: the USDA, the CDE, nor the SLIC Coop recommends this process. The SLIC Coop cannot guarantee purchase or provision of USDA Foods, the manufacturer assumes all risks and financial liability for frontloading.

3. Does your company have adequate food safety and security controls in place to ensure the foods provided are safe to consume? Yes ☐ No ☐

If yes, please include specific documentation supporting your company's food safety standards and measures. Include copies of inspection reports, processing permits, and food safety certifications as applicable.

4. Does your company have a recall process in place? Yes ☐ No ☐

If yes, please provide specific documentation outlining your hold/recall process.

Company Hold/Recall Contact

Name _____

Phone Number _____

Email Address _____

5. USDA Foods End Product Sales Report:

Person Responsible _____

Phone Number _____

Email Address _____

6. Name of Broker(s)—Attach additional sheets as necessary

Northern California Brokerage Firm _____

Primary Contact Name _____

Phone Number _____

Email Address _____

Central California Brokerage Firm _____

Primary Contact Name _____

Phone Number _____

Email Address _____

Southern California Brokerage Firm _____

Primary Contact Name _____

Phone Number _____

Email Address _____

I certify that the above is true and correct to the best of my knowledge.

Signed by _____

Print Name _____

Title _____ Date _____

Company Name _____

Contact Email _____

Contact Phone Number _____

**Schools Linked in Commodity (SLIC) Cooperative
Request for Proposal No. 2017-18-01
Processed USDA Foods End Products and their Commercial Equivalents**

RFP Award Criteria

Evaluation Criteria	Review Criteria	Submission Requirements	Point Value
Price	Price reflects best possible pricing for SLIC Coop members received and delivered by Gold Star Foods	Information Submission Worksheet	50
Food Safety	Manufacturer has adequate controls in place to ensure the safety of the foods provided	Food Safety Documents	35
Recall Procedures	Manufacturer has adequate controls in place to effectively manage a food recall	Recall Documents	35
Completed Package	Proposal submitted adheres to the requirements of the RFP	All required documentation	40
Products Offered	Food and supplies offered to SLIC Coop members promote a successful and compliant child nutrition programs	Foods and Supplies must comply with meal standards and be products and supplies utilized in the school meal program	30
Total Points Available			190

I have reviewed the above criteria and understand that my proposal will be scored utilizing this criterion.

Signed by _____

Print Name _____

Title _____ Date _____

Company Name _____

CERTIFICATION AND DISCLOSURE STATEMENTS

Following is an explanation of submittal requirements of the ***Suspension and Debarment Certification Statement*** and the ***Certification Regarding Lobbying*** by School Food Authorities (SFA) and Food Service Management/Consulting Companies.

Beginning with the 1998/99 school year, instructions to comply with procurement requirements by completion of these certifications will be included in the annual renewal of School Nutrition Programs.

The applicability of this information begins with the 1998/99 school year and is for SFAs that meet one of the following criteria:

- The SFA's estimated annual federal child nutrition reimbursement will exceed \$100,000.
- The SFA's annual contract with a vendor exceeds \$100,000.
- The SFA utilizes a Food Service Management or Consulting Company and the annual contract exceeds \$100,000.

Suspension and Debarment Certification

This certification is required to be completed by the contractor each time an SFA renews or extends an existing contract that exceeds \$100,000. The certification is also required when an SFA puts out bids for goods and services that will exceed \$100,000. In these instances, the SFA must obtain a completed ***Suspension and Debarment Certification*** from either the potential vendor or existing contractor before any transactions can occur between the sponsor and the vendor or contractor (7 CFR 3017.110). This certification is required as part of the original bid, contract renewal, or contract extension to assure the SFA that the vendor or any of its key employees have not been proposed for debarment, debarred, or suspended by a Federal agency. While this certification is required for all contracts in excess of \$100,000, it is recommended that they be routinely requested under all procurements. The completed certification is to be attached to the signed contract and maintained on file by the SFA. **Do not submit the certification to the California Department of Education.**

Certification Regarding Lobbying

SFAs that receive in excess of \$100,000 in annual federal meal reimbursement **must** annually complete and **submit** this certification statement to the California Department of Education (CDE), Child Nutrition and Food Distribution Division (CNFFD). The statement is part of the annual renewal of the SFA's agreement with the California Department of Education, Child Nutrition and Food Distribution Division.

In addition, when SFAs put out bids for goods and services or renew/extend existing contracts that exceed the \$100,000 threshold, they are required to obtain a completed ***Certification Regarding Lobbying*** from either the potential vendors and/or existing contractors before any transactions can occur between the SFA and the vendor or contractor (7 CFR 3018.110). This certification is required as part of the original bid, contract renewal, or contract extension and is not submitted the CDE.

Also enclosed is the **Disclosure of Lobbying Activities** form. This is required to be completed if the potential or existing contractor, using other than federal funds, has paid or will pay for lobbying activities in connection with the school nutrition program agreement (Item 2 of the ***Certification Regarding Lobbying*** statement).

Applicable to Both Certification Statements

- Federal law prohibits SFAs from circumventing the \$100,000 threshold by entering into multiple contracts; each of which do not equal or exceed \$100,000, but the aggregate amount of all the contracts will equal or exceed \$100,000.
- Vendors must submit completed certifications to the SFA as part of the original bid, contract renewal, or contract extension. If completed certifications are not included, the original bid is considered nonresponsive, and the contract renewal or extension is incomplete. In order for the SFA to consider the original bid or renew/extend the original contract, the vendors must have submitted current certifications to the SFA.

SFAs with Food Service Management or Consulting Contracts

SFAs utilizing food service management or consulting companies **must** include both certification statements in all Requests for Proposals (RFP). SFAs must retain the certifications with its documentation of new contracts and contract amendments/renewals submitted to the CDE, CNFDD, for approval. The food service management or consulting company must annually sign and submit to the SFA both the ***Suspension and Debarment Certification*** and the ***Certification Regarding Lobbying***. If receiving more than \$100,000 in federal reimbursement, the SFA is required to sign and submit the ***Certification Regarding Lobbying*** to the CDE, CNFDD.

Summary

- ***Suspension and Debarment Certification***
 1. The SFA must include this certification in all RFPs that result in an annual contract in excess of \$100,000.
 2. A contractor is required to sign this certification when a contract or renewal contract with an SFA exceeds \$100,000 annually in federal funds.
 3. The SFA retains certification signed by contractor with executed contract and maintains it on file.
- ***Certification Regarding Lobbying***
 1. SFAs receiving in excess of \$100,000 in annual federal reimbursement must sign and submit this certification during the annual renewal of the School Nutrition Programs participation.
 2. SFAs must obtain this completed certification from any potential or existing contractor as part of any original contract or contract renewal/extension that exceeds the annual expenditure of \$100,000 in federal funds. **Retain** the certifications with bid documents.
 3. The ***Disclosure of Lobbying Activities*** form may need to be completed if any payment has been made or will be made to any person or lobbying entity. (Item 2 of ***Certification Regarding Lobbying***.)

Name of School Food Authority:	Agreement Number:
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SUSPENSION AND DEBARMENT CERTIFICATION

U.S. DEPARTMENT OF AGRICULTURE

INSTRUCTIONS: SFA to obtain from any potential vendor or existing contractor for all contracts in excess of \$100,000. This form is required each time a bid for goods/services over \$100,000 is solicited or when renewing/extending an existing contract exceeding \$100,000 per year. (Includes Food Service Management and Food Service Consulting Contracts.)

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion Lower Tier Covered Transactions

This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension, 7 CFR Part 3017, Section 3017.510, Participants' responsibilities. The regulations were published as Part IV of the January 30, 1989, Federal Register (pages 4722 – 4733). Copies of the regulations may be obtained by contacting the Department of Agriculture agency with which this transaction originated.

(BEFORE COMPLETING CERTIFICATION, READ INSTRUCTIONS)

The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Name of School Food Authority

Agreement Number

Potential Vendor or Existing Contractor (Lower Tier Participant):

Printed Name

Title

Signature

Date

DO NOT SUBMIT THIS FORM TO THE CDE. RETAIN WITH THE APPLICABLE CONTRACT OR BID RESPONSES.

INSTRUCTIONS FOR CERTIFICATION

1. By signing and submitting this form, the prospective lower tier participant (one whose contract for goods or services exceeds the Federal procurement small purchase threshold fixed at \$100,000) is providing the certification set out in accordance with these instructions.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this form that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this form that it will include this clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transactions," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the Nonprocurement List.
8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

CERTIFICATION REGARDING LOBBYING

INSTRUCTIONS: To be completed and submitted ANNUALLY by ☐ any child nutrition entity receiving Federal reimbursement in excess of \$100,000 per year and ☐ potential or existing contractors/vendors as part of an original bid, contract renewal or extension when the contract exceeds \$100,000.

**Applicable to Grants, Subgrants, Cooperative Agreements, and Contracts
Exceeding \$100,000 in Federal Funds**

Submission of this certification is a prerequisite for making or entering into this transaction and is imposed by section 1352, Title 31, U.S. Code. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of a Federal contract, the making of a Federal grant, the making of a Federal loan, the entering into a cooperative agreement, and the extension, continuation, renewal, amendment, or modification of a Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all covered subawards exceeding \$100,000 in Federal funds at all appropriate tiers and that all subrecipients shall certify and disclose accordingly.

Name of School Food Authority Receiving Child Nutrition Reimbursement In Excess of \$100,000:		Agreement Number:
Address of School Food Authority:		
Printed Name and Title of Submitting Official:	Signature:	Date:

OR

Name of Food Service Management or Food Service Consulting Company:		
Printed Name and Title:	Signature:	Date:

Disclosure of Lobbying Activities

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See public burden disclosure)

1. Type of Federal Action: a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: a. bid/offer/application b. initial award c. post-award	3. Report Type: a. initial filing b. material change For material change only: Year _____ quarter _____ Date of last report _____
4. Name and Address of Reporting Entity: _____ Prime _____ Subawardee Tier _____, if Known: Congressional District, if known:	5. If Reporting Entity in No. 4 is Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable:	
7. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: _____ Print Name: _____ Title: _____ Telephone No.: _____ Date: _____	
Federal Use Only	Authorized for Local Reproduction Standard Form - LLL (Rev. 7-97)	

(Public Contract Code Section 7106)

COUNTY OF _____)

(the bidder)

DATED: _____

By _____
(Person signing for bidder)

SPREADSHEET COLUMN FIELD	FIELD DESCRIPTION
Item Description	The description of the end product (finished good)
Product Category	What category is the product?
Mfg. Code	The end product code that matches the approved SEPDS. This must be the <u>exact same code</u> listed on all reporting data (i.e. SEPDS, third party tracking, etc.).
Net Weight/CS (LBS)	Net weight of the finished end product.
Gross Weight/Case (LBS)	Gross weight of the finished end product.
Servings per Case	This is the number of units in a master case. (Example: 6#10 cans = 6, 106ct IW = 106, 106 bulk = 106, etc.)
Net Weight per Serving	The weight per serving.
WBSCM Item Code	The USDA material number. This is the "WBSCM Item Code" on the approved SEPDS.
WBSCM Description	The description of the USDA material number. This is the "WBSCM Description" on the approved SEPDS.
DF Inventory Drawdown per Case	The total pounds of donated food needed to make one case of the end product. This is the "DF Inventory Drawdown per case" on the approved SEPDS.
Value per pound of DF	The value of the donated food by the pound. This is the "Value per pound of DF (contract value)" on the approved SEPDS.
Number of Servings Per Case	How many servings will one case yield? This is the "Servings Per Case" on the approved SEPDS.
NOI - Discount off Commercial Bid Price	The total VPT discount for one case of the end product. This is the "Value of DF per case" on the approved SEPDS.
Additional Rebate per Case	This field allows a manufacturer to offer an additional discount (per case) for USDA Foods end products.
Net Fee or Fee for Service Price / Case End Product FOB Distributor	The cost of the end product net of all USDA Food ingredients listed.
Net Fee or Fee for Service Price per Serving (Calculated to 3rd place)	The cost per serving of the processed USDA Food end product.
Mfg. Code	The manufacturer item number.
Case Count	This is the number of units in a master case. (Example: 6#10 cans = 6, 106ct IW = 106, 106 bulk = 106, etc.)
Number of Servings Per Case	How many servings will one case yield?
Case Price FOB Distributor (delivered)	The cost to the Cooperative to have the product delivered to an approved distributor.
FOB Plant Price	The cost to the Cooperative to have the product picked up by an approved distributor.
Bracket Price	The cost of an alternate shipment weight not already listed under the "Case Price FOB Distributor (delivered)" or "FOB Plant Price".
Price per Serving (Calculated to 3rd place)	The cost per serving of the "Case Price FOB Distributor (delivered)".

BUY AMERICAN CERTIFICATION

By the requirements of the Richard B. Russell National School Lunch Act's (NSLA) Buy American provision that school food authorities (SFAs) must follow these guidelines when purchasing food and food products for use in the Child Nutrition Programs. Section 104(d) of the William F. Goodling Child Nutrition Reauthorization Act of 1998 (Public Law 105-336) added a new provision, Section 12(n) of the NSLA (42 USC 1760(n)), requiring SFAs to purchase domestically grown and processed foods, to the maximum extent practicable.

Section 12(n) of the NSLA defines "domestic commodity or product" as one that is produced and processed in the United States substantially (greater than 51%) using agricultural commodities that are produced in the United States.

There is two situations which may warrant a waiver to permit purchases of foreign food products include: 1) the product is not produced or manufactured in the U.S. in sufficient and reasonable available quantities of a satisfactory quality; and 2) competitive bids reveal the costs of a U.S. product is significantly higher than the foreign product.

If Vendor offers a non-American product, Vendor must list the product below. Product is subject to review by District. If District declines a waiver, product will be awarded to lowest priced item meeting award criteria. District's decision on approval of foreign substitutions will be final.

Product Description	Country of Origin	Domestic Price	Non-American Price	Reason for Waiver

Attach additional sheets if necessary.

Name of Contractor

Date

Signature of Authorized Official

Title

To be submitted with bid response.

Information Submission Worksheet
SLIC Cooperative
Request for Proposal No. 17/18-01
Processed USDA Foods Products and Commercial Equivalents

USDA FOODS ENVO PRODUCTS										COMMERCIAL EQUIVALENTS									
Item Description W = Individually Wrapped WG = Whole Grain Rich	Product Category	Mfg. Code	Net Weight (LBS)	Gross Weight (LBS)	Servings per Case	Net Weight per Serving	USDCM Item Code	USDCM Description	DF Inventory Case	Value per pound of DF	Net / Discount off Price	Net Fee or Service Price / Case (calculated to 3rd place)	Mfg. Code	Case Count	Number of Servings (Relatives)	Case Price FOB Distributor (Relatives)	FOB Plant Price	Bracket Price	Price per Serving (calculated to 3rd place)
Example Mixed Fruit 3/8 Cup	PAKED FRUITS	100023	20	21	120	1.50 oz	100023	From Mfg. Unit	12.60	\$0.14	\$1.29	\$1.15	10023	120	120	\$20.44	\$10.00	\$10.15	\$0.29
Apple Muffins 1.50 oz	BAKERY	207115W	9.37	10.37	100	1.50 oz	110208	White WW Flour	3.53	\$0.225	\$0.88	\$27.87	207115W	100	100	\$28.75	\$28.75		\$0.28
							100206	Apples	1.03	\$0.714	\$0.74	\$28.01							#N/D
							100046	Eggs	1.55	\$0.753	\$1.18	\$27.57							#N/D
							100046	White WW Flour	1.37	\$0.592	\$0.73	\$28.02							#N/D
							1110208	White WW Flour	3.71	\$0.225	\$0.83	\$27.92	207215W	100	100	\$28.75	\$28.75		\$0.288
							100244	Blueberries	0.56	\$1.056	\$0.58	\$28.17							#N/D
							100046	Eggs	1.68	\$0.763	\$1.26	\$27.47							#N/D
							100046	White WW Flour	1.41	\$0.592	\$0.75	\$28.00							#N/D
							110208	White WW Flour	3.7	\$0.225	\$0.83	\$27.92	207315W	100	100	\$28.75	\$28.75		\$0.288
							100235	Cherries	1.12	\$0.886	\$0.97	\$27.78							#N/D
							100046	Eggs	1.68	\$0.763	\$1.26	\$27.47							#N/D
							100046	White WW Flour	1.41	\$0.592	\$0.75	\$28.00							#N/D
							110208	White WW Flour	3.8	\$0.225	\$0.85	\$27.90	207715W	100	100	\$28.75	\$28.75		\$0.288
							100046	Eggs	1.73	\$0.783	\$1.32	\$27.43							#N/D
							100046	White WW Flour	1.47	\$0.592	\$0.78	\$27.97							#N/D
							110208	White WW Flour	3.46	\$0.225	\$0.76	\$27.97	207A15W	100	100	\$28.75	\$28.75		\$0.288
							100046	Eggs	1.92	\$0.783	\$1.39	\$27.36							#N/D
							100046	White WW Flour	1.44	\$0.593	\$0.77	\$27.98							#N/D
							110208	White WW Flour	3.4	\$0.225	\$0.76	\$27.90	207C15W	100	100	\$28.75	\$28.75		\$0.288
							100046	Eggs	1.55	\$0.753	\$1.18	\$27.57							#N/D
							100046	White WW Flour	1.37	\$0.592	\$0.73	\$28.02							#N/D
							110208	White WW Flour	4.32	\$0.225	\$0.73	\$27.28							#N/D
							110208	White WW Flour	1.15	\$0.714	\$0.82	\$27.43	217130W	60	60	\$28.25	\$28.25		\$0.471
							100046	Eggs	1.73	\$0.783	\$1.32	\$26.93							#N/D
							100046	White WW Flour	1.51	\$0.592	\$0.80	\$27.45							#N/D
							110208	White WW Flour	4.46	\$0.225	\$1.00	\$27.25	217230W	60	60	\$28.25	\$28.25		\$0.471
							100046	Eggs	0.88	\$1.036	\$1.55	\$26.55							#N/D
							100046	White WW Flour	2.03	\$0.783	\$1.55	\$26.70							#N/D
							100046	Eggs	1.71	\$0.592	\$0.91	\$27.34							#N/D
							110208	White WW Flour	4.24	\$0.225	\$0.95	\$27.30	217330W	60	60	\$28.25	\$28.25		\$0.471
							100235	Cherries	1.26	\$0.886	\$1.09	\$27.16							#N/D
							100046	Eggs	1.9	\$0.783	\$1.43	\$26.80							#N/D
							100046	White WW Flour	1.61	\$0.593	\$0.85	\$27.39	217A30W	60	60	\$28.25	\$28.25		\$0.471
							110208	White WW Flour	4.16	\$0.225	\$0.93	\$27.32							#N/D
							100235	Cherries	0.65	\$0.886	\$0.95	\$27.09							#N/D
							100046	Eggs	1.6	\$0.592	\$0.85	\$27.40							#N/D
							110208	White WW Flour	4.15	\$0.225	\$0.93	\$27.32	217A30W	60	60	\$28.25	\$28.25		\$0.471
							100046	Eggs	2.18	\$0.763	\$1.66	\$26.59							#N/D
							100046	White WW Flour	1.69	\$0.592	\$0.90	\$27.25	217A730W	60	60	\$28.25	\$28.25		\$0.471
							110208	White WW Flour	4.31	\$0.225	\$0.97	\$27.28							#N/D
							100046	Eggs	2.29	\$0.783	\$1.75	\$26.50							#N/D
							100046	White WW Flour	1.83	\$0.592	\$0.97	\$27.28	217C30W	60	60	\$28.25	\$28.25		\$0.471
							110208	White WW Flour	3.69	\$0.225	\$0.87	\$27.36							#N/D
							100046	Eggs	1.52	\$0.763	\$1.34	\$26.91							#N/D
							100046	White WW Flour	1.76	\$0.592	\$0.81	\$27.44							#N/D
							110208	White WW Flour	4.31	\$0.225	\$0.97	\$27.08	217S30W	60	60	\$28.25	\$28.25		\$0.471
							100046	Eggs	1.12	\$0.615	\$0.69	\$26.05							#N/D
							100046	Sweet Potatoes	1.68	\$0.763	\$1.28	\$27.47							#N/D
							100046	Eggs	1.41	\$0.592	\$0.75	\$28.00							#N/D
							110208	White WW Flour	2.6	\$0.225	\$0.58	\$28.17	217A830W	60	60	\$28.25	\$28.25		\$0.471
							100046	Eggs	1.23	\$0.763	\$0.94	\$27.81							#N/D
							100046	White WW Flour	0.92	\$0.592	\$0.49	\$28.28							#N/D
							100046	Sunbutter	3.37	\$1.981	\$6.68	\$22.07							#N/D
							110208	White WW Flour	5.88	\$0.225	\$1.32	\$31.86	601130W	72	72	\$33.00	\$33.00		\$0.458
							100046	Apples	2.43	\$0.714	\$1.74	\$31.26							#N/D
							100046	Eggs	0.24	\$0.763	\$0.43	\$32.82							#N/D
							100046	White WW Flour	0.82	\$0.592	\$0.44	\$32.56							#N/D
							100046	Eggs	0.82	\$0.592	\$0.44	\$32.56							#N/D
							110208	White WW Flour	4.63	\$0.225	\$1.04	\$40.71	601330W	72	72	\$33.00	\$33.00		\$0.458
							100046	White WW Flour	0.62	\$0.592	\$0.33	\$41.42							#N/D
							100046	Eggs	2.49	\$0.763	\$1.90	\$39.65							#N/D
							100046	Cherries	1.07	\$1.544	\$1.65	\$40.10							#N/D
							110208	White WW Flour	8.17	\$0.225	\$1.83	\$40.67	613015W	168	168	\$42.50	\$40.50		\$0.253
							100046	Eggs	0.33	\$0.763	\$0.25	\$42.25							#N/D
							100046	White WW Flour	1.42	\$0.592	\$0.76	\$41.74							#N/D
							110208	White WW Flour	5.79	\$0.225	\$1.29	\$31.46	613025W	72	72	\$32.75	\$30.75		\$0.455

USDA FOODS END PRODUCTS										COMMERCIAL EQUIVALENTS									
Item Description in IW = Individually Wrapped WG = Whole Grain, Rich	Product Category	Mfg. Code	Net Weight (LBS)	Gross Weight (LBS)	Servings per Case	Net Weight per Serving	WBSCH Item Code	WBSCH Description	DF Inventory Drawdown per Case	Value per pound of DF	Net - Discount off Commercial Bid	Net Fee or Fee for Service Product (Calculated to 3rd place)	Free for Service Price per Serving (Calculated to 3rd place)	Mfg. Code	Case Count	Number of Servings Per Case	Case Price Distributor (delivered)	FOB Plant Price	Price per Serving (Calculated to 3rd place)
Cinnamon Buns 3.00 oz	BAKERY	613030W	13.5	14.5	72	3.00 oz	100046	Eggs	0.23	\$0.783	\$0.18	\$32.57	\$0.45	613030W	72	72	\$33.50	\$31.50	\$ 0.465
							100049	Whole WW Flour	0.85	\$0.522	\$1.55	\$32.30	\$0.44						\$ 0.465
							100046	Eggs	0.28	\$0.783	\$0.21	\$33.29	\$0.46						\$ 0.465
							100049	Whole WW Flour	1.01	\$0.532	\$0.46	\$32.96	\$0.46						\$ 0.465
Apple Breadw 3.00 oz	BAKERY	618130W	13.5	14.5	72	3.00 oz	100208	Whole WW Flour	2.58	\$0.274	\$1.46	\$31.80	\$0.44	618130W	72	72	\$33.25	\$31.25	\$ 0.452
							100046	Eggs	0.26	\$0.783	\$0.20	\$33.05	\$0.46						\$ 0.452
							100049	Whole WW Flour	0.89	\$0.532	\$0.37	\$32.88	\$0.46						\$ 0.452
Whole Wheat Browne 21.1 oz	BAKERY	772A20W	18	19	144	2.00 oz	100208	Whole WW Flour	5.49	\$0.225	\$1.23	\$45.77	\$0.32	772A20W	144	144	\$47.00	\$45.00	\$ 0.328
							100046	Eggs	2.74	\$0.532	\$1.46	\$45.54	\$0.32						\$ 0.328
WW Crescent Roll Sliced 2.00 oz	BAKERY	306020S	5	6	40	2.00 oz	100208	Whole WW Flour	0.31	\$0.793	\$0.24	\$36.76	\$0.33	306020S	40	40	\$19.30	\$17.30	\$ 0.483
							100046	Eggs	2.83	\$0.225	\$0.64	\$16.66	\$0.47						\$ 0.483
WW Apple Cinn Trailhawk 3.00 oz	BAKERY	307130W	13.5	14.5	72	3.00 oz	100046	Eggs	1.07	\$0.793	\$0.82	\$18.48	\$0.46	307130W	72	72	\$36.00	\$34.00	\$ 0.500
							100208	Whole WW Flour	4.99	\$0.225	\$1.12	\$34.88	\$0.48						\$ 0.500
							100046	Eggs	0.72	\$0.450	\$0.32	\$35.69	\$0.50						\$ 0.500
							100046	Eggs	1.84	\$0.263	\$1.25	\$34.75	\$0.48						\$ 0.500
WW Blueberry Trailhawk 3.00 oz	BAKERY	307130W	13.5	14.5	72	3.00 oz	100046	Eggs	1.84	\$0.263	\$1.25	\$34.75	\$0.48						\$ 0.500
							100208	Whole WW Flour	0.37	\$0.714	\$0.28	\$35.00	\$0.49						\$ 0.500
							100046	Eggs	5.16	\$0.225	\$1.16	\$34.84	\$0.48						\$ 0.500
							100208	Whole WW Flour	0.59	\$ 0.06	\$0.61	\$35.39	\$0.49						\$ 0.500
							100046	Eggs	1.86	\$0.263	\$1.27	\$34.73	\$0.48						\$ 0.500
WW Lemon Trailhawk 3.1 oz	BAKERY	307130W	13.5	14.5	72	3.00 oz	100046	Eggs	1.91	\$0.532	\$1.02	\$34.98	\$0.48						\$ 0.500
							100208	Whole WW Flour	6.12	\$0.225	\$1.37	\$34.63	\$0.48						\$ 0.500
							100046	Eggs	1.96	\$0.532	\$1.04	\$34.86	\$0.48						\$ 0.500
							100046	Eggs	2.28	\$0.793	\$1.74	\$34.26	\$0.48						\$ 0.500
							100046	Eggs	0.84	\$0.450	\$0.38	\$35.62	\$0.50						\$ 0.500
CN Fully Cooked Flame Baked Rib Shaved Beef Patty w/ BBQ Sauce Mini Two Sandwich	PROCESSED BEEF	0543	27	28.44	80	5.4	100154	EEF COARSE GROUND FRZ CTN- 60 LB	9.5	\$2.194	\$20.85	\$51.03	\$0.64	542	80	80	\$66.72		\$ 0.872
							100154	EEF COARSE GROUND FRZ CTN- 60 LB	11.44	\$2.194	\$25.10	\$46.19	\$0.66	1147	42	42	\$38.99		\$ 0.887
CN Fully Cooked Flame Baked Rib Shaved Beef Patty w/ BBQ Sauce Mini Two Sandwich	PROCESSED BEEF	1151	27.5	28.94	80	5.5	100154	EEF COARSE GROUND FRZ CTN- 60 LB	10.36	\$2.194	\$22.73	\$51.10	\$0.63	1177	86	96	\$74.25		\$ 0.773
							100154	EEF COARSE GROUND FRZ CTN- 60 LB	8.98	\$0.945	\$8.49	\$31.59	\$0.32	N/A					\$ 0.773
							100154	EEF COARSE GROUND FRZ CTN- 60 LB	17.24	\$2.194	\$37.83	\$15.00	\$0.11	3815	135	135	\$88.70		\$ 0.435
CN Fully Cooked Flame Baked Rib Shaved Beef Patty w/ BBQ Sauce Mini Two Sandwich	PROCESSED BEEF	3715	20.25	22.059	135.00	2.4	100154	EEF COARSE GROUND FRZ CTN- 60 LB	9.31	\$2.194	\$20.43	\$20.40	\$0.20	3816	100	100	\$52.00		\$ 0.520
							100154	EEF COARSE GROUND FRZ CTN- 60 LB	11.47	\$0.945	\$10.84	\$24.00	\$0.24	3817	100	100	\$44.40		\$ 0.434
							100154	EEF COARSE GROUND FRZ CTN- 60 LB	13.26	\$0.945	\$12.82	\$35.00	\$0.26	3822	400	133	\$47.40		\$ 0.558
							100154	EEF COARSE GROUND FRZ CTN- 60 LB	22.85	\$2.194	\$80.14	\$24.75	\$0.17	3840	572	143	\$73.70		\$ 0.529
							100154	EEF COARSE GROUND FRZ CTN- 60 LB	22	\$0.945	\$20.79	\$21.00	\$0.08	3855	280	250	\$53.40		\$ 0.214
CN Fully Cooked Flame Baked Rib Shaved Beef Patty w/ BBQ Sauce Mini Two Sandwich	PROCESSED BEEF	3716	20.31	21.282	100	3.25	100154	EEF COARSE GROUND FRZ CTN- 60 LB	20.58	\$2.194	\$45.11	\$15.50	\$0.11	3870	135	135	\$55.45		\$ 0.411
							100154	EEF COARSE GROUND FRZ CTN- 60 LB	17.34	\$2.194	\$38.05	\$17.50	\$0.13	3873	135	135	\$59.70		\$ 0.442
							100154	EEF COARSE GROUND FRZ CTN- 60 LB	20.28	\$2.194	\$44.50	\$19.50	\$0.14	3879	135	135	\$60.60		\$ 0.448
CN Fully Cooked Flame Baked Rib Shaved Beef Patty w/ BBQ Sauce Mini Two Sandwich	PROCESSED BEEF	3779	21.84	23.28	135	2.6	100154	EEF COARSE GROUND FRZ CTN- 60 LB	32.28	\$2.194	\$70.83	\$42.94	\$0.16	8837	281	281	\$132.60		\$ 0.455
							100154	EEF COARSE GROUND FRZ CTN- 60 LB	29.5	\$2.194	\$64.73	\$35.70	\$0.17	9300	100	100	\$48.40		\$ 0.484
CN Fully Cooked Flame Baked Rib Shaved Beef Patty w/ BBQ Sauce Mini Two Sandwich	PROCESSED BEEF	4657	18.75	20.088	250	1.2	100154	EEF COARSE GROUND FRZ CTN- 60 LB	22.28	\$0.945	\$21.06	\$16.60	\$0.07	N/A					\$ 0.497
							100154	EEF COARSE GROUND FRZ CTN- 60 LB	23.88	\$2.194	\$51.96	\$24.00	\$0.10	68074	250	250	\$84.90		\$ 0.340
CN Fully Cooked Flame Baked Rib Shaved Beef Patty w/ BBQ Sauce Mini Two Sandwich	PROCESSED BEEF	4845	18.75	20.088	250	1.2	100154	EEF COARSE GROUND FRZ CTN- 60 LB	21.24	\$2.194	\$46.61	\$20.05	\$0.20	N/A					\$ 0.497
							100154	EEF COARSE GROUND FRZ CTN- 60 LB	32.43	\$2.194	\$71.18	\$32.79	\$0.13	8739	281	281	\$114.45		\$ 0.393
							100154	EEF COARSE GROUND FRZ CTN- 60 LB	4.95	\$0.816	\$4.05	\$20.39	\$0.57	68177	36	36	\$24.44		\$ 0.679
CN Fully Cooked Flame Baked Rib Shaved Beef Patty w/ BBQ Sauce Mini Two Sandwich	PROCESSED BEEF	6817	11.25	12.228	36.00	5	100397	PEANUT BUTTER SMOOTH DRUM- 500 LB	9.51	\$0.945	\$5.99	\$31.73	\$0.32	68019	100	100	\$45.40		\$ 0.454
							100397	PEANUT BUTTER SMOOTH DRUM- 500 LB	32	\$2.194	\$70.22	\$17.51	\$0.10	68050	170	170	\$65.53		\$ 0.497
							100154	EEF COARSE GROUND FRZ CTN- 60 LB	19.1	\$2.194	\$41.81	\$38.12	\$0.19	68075	213	213	\$84.61		\$ 0.444

Item Description (e.g., Beef Patty, Veggie Burger)	Product Category	Mfg. Code	Net Weight (lbs)	Gross Weight (lbs)	Servings per Case	Net Weight per Serving	WBSM Item Code	WBSM Description	DE Inventory Drawdown per Case	Value per pound of DE	Net - Discount off Commercial 9th	Net Fee or Free Price/Case (Calculated to 3rd place)	Service Price per Serving (Calculated to 3rd place)	Mfg. Code	Case Count	Number of Servings per Case	Case Price FOB (delivered)	FOB Plant Price	Bracket Price	Price per Serving (Calculated to 3rd place)
POA STYLE STEAK BURGER	PROCESSED BEEF	1-15-230	30	32.156	160	3	100154	BEEF COARSE GROUND FRZ CTN- 60 LB	43.13	\$2.194	\$54.64	\$23.00	\$0.14	15-230	53	53	\$34.70			\$ 0.655
FULLY COOKED LINK SAUSAGE BEEF PATTY SANDWICH	PROCESSED BEEF	60600	15.31	16.2365	100	2.45	100154	BEEF COARSE GROUND FRZ CTN- 60 LB	6.96	\$2.194	\$15.27	\$47.00	\$0.47	60600	100	100	\$58.40			\$ 0.584
FULLY COOKED MEATLOAF WITH CHEESE, TOPPED WITH KETCHUP	PROCESSED BEEF	60100	18.13	19.062	100	2.9	100154	BEEF COARSE GROUND FRZ CTN- 60 LB	15.62	\$2.194	\$34.27	\$34.68	\$0.35	60100	100	100	\$68.00			\$ 0.680
CH Filly Cooked Beef Stee w/ Wrappers	PROCESSED BEEF	3754	18.75	20.088	100.00	3	100154	BEEF COARSE GROUND FRZ CTN- 60 LB	21.9	\$2.194	\$48.06	\$23.00	\$0.23	3854	100	100	\$62.45			\$ 0.625
CH FULLY COOKED MEATLOAF TOPPED WITH SAUTHERN ST SAUCE	PROCESSED BEEF	69189	21.7	22.595	112	3.1	100154	BEEF COARSE GROUND FRZ CTN- 60 LB	20.56	\$2.194	\$45.11	\$27.50	\$0.25	68189	112	112	\$68.00			\$ 0.607
Filly Cooked Beef Meatball with Mushroom	PROCESSED BEEF	69187	29.4	31.481	168	2.8	100154	BEEF COARSE GROUND FRZ CTN- 60 LB	23.58	\$2.194	\$51.75	\$35.21	\$0.21	68187	168	168	\$88.70			\$ 0.528
CA BEEF AND CHICKEN LINGER	PROCESSED BEEF	69207	23.36	24.861	170	2.2	100154	BEEF COARSE GROUND FRZ CTN- 60 LB	16.03	\$2.194	\$35.17	\$35.21	\$0.21	68207	170	170	\$88.70			\$ 0.522
Po's Sausage/Cheese Sausage	PROCESSED PORK	69186	14.69	16.055	100	2.35	100159	PORK PICNIC BULLS FRZ CTN 60 LB	7.98	\$0.345	\$7.54	\$38.00	\$0.38	68186	100	100	\$53.00			\$ 0.530
FULLY COOKED COUNTRY FRIED STEAKS	PROCESSED PORK	69218	30.88	32.512	280.00	1.8	100183	PORK PICNIC BULLS FRZ CTN 60 LB	23.95	\$0.945	\$22.64	\$65.87	\$0.25	68218	280	280	\$104.40			\$ 0.402
CH FULLY COOKED BREADED CHICKEN PATTY	PROCESSED CHICKEN	68208	30.23	32.561	156	3.1	100103	CHICKEN LARGE CHILLED BULK	14.37	\$0.872	\$12.53	\$40.00	\$0.28	68208	156	156	\$52.53			\$ 0.320
CH FULLY COOKED BREADED CHICKEN NUGGET SHAPED PATTY	PROCESSED CHICKEN	68209	30.23	32.561	156	3.1	100103	CHICKEN LARGE CHILLED BULK	14.37	\$0.872	\$12.53	\$37.44	\$0.24	68209	780	156	\$49.57			\$ 0.327
CH FULLY COOKED BREADED CHICKEN TENDER SHAPED PATTY	PROCESSED CHICKEN	68210	30.23	32.561	156	3.1	100103	CHICKEN LARGE CHILLED BULK	14.37	\$0.872	\$12.53	\$37.50	\$0.24	68210	470	156	\$50.04			\$ 0.321
CH FULLY COOKED BREADED CHICKEN PATTY	PROCESSED CHICKEN	68211	30.23	32.561	156	3.1	100103	CHICKEN LARGE CHILLED BULK	14.37	\$0.872	\$12.53	\$39.00	\$0.25	68211	1550	156	\$51.53			\$ 0.330
CH FULLY COOKED BREADED CHICKEN PATTY	PROCESSED CHICKEN	68212	30.71	33.041	156.00	3.15	100103	CHICKEN LARGE CHILLED BULK	14.71	\$0.872	\$12.83	\$41.00	\$0.26	68212	156	156	\$53.83			\$ 0.345
CH FULLY COOKED GRILL LEAD CHICKEN	PROCESSED CHICKEN	68215	30.25	31.879	220	2.2	100103	CHICKEN LARGE CHILLED BULK	14.85	\$0.872	\$39.12	\$48.40	\$0.22	68215	220	220	\$87.52			\$ 0.388
CH FULLY COOKED GRILL LEAD CHICKEN PATTY W/ TER YAKI SAUCE ON WIG BUN	PROCESSED CHICKEN	68214	25.5	26.386	80	5.1	100103	CHICKEN LARGE CHILLED BULK	11.64	\$0.872	\$10.15	\$49.25	\$0.52	68214	80	80	\$59.40			\$ 0.743
CHEN PATTY W/ AMERICA/ N HOT PEPPER	PROCESSED CHICKEN	68213	22.5	25.211	80	4.5	100103	CHICKEN LARGE CHILLED BULK	11.34	\$0.872	\$9.89	\$60.00	\$0.75	68213	80	80	\$69.89			\$ 0.874
											\$0.00									
Double Stick Rib and Dip (1/2)	BOXED MEALS	704	15.75	17.75	36	7	100022	Cheese Moz LM Part Skin Fz	4.5	\$1.616	\$7.27	\$29.88	\$0.53	704	36	36	\$37.15			1.03194444
											\$0.00									
											\$0.00									
Chinese Lunch Pack (Thaw 1, Serve 1/2)	BOXED MEALS	705	15.75	17.75	42	8	100022	Cheese Moz LM Part Skin Fz Tomato Paste Fz Bulk	5.25	\$0.412	\$8.46	\$37.47	\$0.89	705	42	42	\$48.98			\$ 1.084
											\$0.63									
											\$0.00									
											\$0.00									
											\$0.00									
365 Whole Grain Three Cheese Bolog	PIZZA	60205	32.19	34.19	100	5.15	100022	Cheese Moz LM Part Skin Fz Tomato Paste Fz Bulk	12.5	\$1.616	\$20.20	\$41.57	\$0.38	60205	100	100	\$59.65			\$ 0.587
											\$1.00									
											\$0.00									
											\$0.00									
											\$0.00									
365 Whole Grain Three Cheese Wimp	PIZZA	60206	32.19	34.19	100	5.15	100022	Cheese Moz LM Part Skin Fz Tomato Paste Fz Bulk	12.5	\$1.616	\$20.20	\$41.57	\$0.42	60206	100	100	\$61.77			\$ 0.618
											\$1.00									
											\$0.00									
											\$0.00									
											\$0.00									
Breadst Bar & Cheese (Whole Grain Brioche Wraps)	BURRITOS	70147	15.31	17.31	70	3.5	100022	Cheese Moz LM Part Skin Fz Cheese Ched Vel Bock	1.75	\$1.616	\$2.86	\$29.75	\$0.43	70147	70	70	\$35.54			\$ 0.508
											\$2.86									
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USDA FOODS END PRODUCTS											COMMERCIAL EQUIVALENTS										
Item Description Mfg. - Individually Wrapped Wt. - Whole Gr. in Bulk	Product Category	Mfg. Code	Net Weight (LBS)	Gross Weight (LBS)	Servings per Case	Net Weight per Serving	USDA Item Code	USDA Description	DF Inventory Case	Value per pound at DF	NOI Discount off Commercial Bid Price	Net Fee & Fee for Service per Serving (Cost to Distributor)	Service Price per Serving (3rd place)	Mfg. Code	Case Count	Number of Servings per Case (delivered)	Case Price	FOB Plant Price	Price per Basket (3rd place)		
5 Whole Grain Raisin & Cheese in a Box	PIZZA	90146	20 14	22 14	60	5.37	100022	Cheese Moz LM Part Skein Fz Tomo Paste For Bulk	6.75	\$16.16	\$10.61	\$43.20	\$0.72	90146	60	60	\$54.11	\$54.11	\$ 0.902	#DNV/0	
5 Whole Grain Cheese in a Box	PIZZA	90148	20 14	22 14	60	5.37	100022	Cheese Moz LM Part Skein Fz Tomo Paste For Bulk	7.5	\$16.16	\$12.12	\$42.00	\$0.70	90148	60	60	\$54.12	\$54.12	\$ 0.902	#DNV/0	
5 Round Whole Grain Pepperoni & Cheese Bulk	PIZZA	90154	18 12	20 12	54	5.37	100022	Cheese Moz LM Part Skein Fz Tomo Paste For Bulk	6.075	\$16.16	\$8.82	\$34.94	\$0.65	90154	54	54	\$44.76	\$44.76	\$ 0.829	#DNV/0	
5 Round Whole Grain Cheese Bulk	PIZZA	90156	18 12	20 12	54	5.37	100022	Cheese Moz LM Part Skein Fz Tomo Paste For Bulk	6.75	\$16.16	\$10.61	\$32.21	\$0.60	90156	54	54	\$43.12	\$43.12	\$ 0.799	#DNV/0	
6.5 Mozzarella Shredded V Hole Grain Breadcrumbs Bulk	POCKETS	90158	12	14	96	2	100022	Cheese Moz LM Part Skein Fz	6	\$16.16	\$9.70	\$30.64	\$0.32	90158	96	96	\$40.34	\$40.34	\$ 0.420	#DNV/0	
7 Whole Grain French B and Pepperoni Bulk	PIZZA	90160	19 46	21 46	60	5.19	100022	Cheese Moz LM Part Skein Fz Tomo Paste For Bulk	6.9375	\$16.16	\$0.71	\$34.44	\$0.57	90160	60	60	\$45.65	\$45.65	\$ 0.751	#DNV/0	
7 Whole Grain French B and Pepperoni W/ro	PIZZA	90161	19 46	21 46	60	5.19	100022	Cheese Moz LM Part Skein Fz Tomo Paste For Bulk	6.9375	\$16.16	\$11.21	\$36.84	\$0.61	90161	60	60	\$46.05	\$46.05	\$ 0.801	#DNV/0	
7 Whole Grain French B and Cheese Bulk	PIZZA	90164	19 46	21 46	60	5.19	100022	Cheese Moz LM Part Skein Fz Tomo Paste For Bulk	7.5	\$16.16	\$12.12	\$30.00	\$0.50	90164	60	60	\$42.12	\$42.12	\$ 0.702	#DNV/0	
7 Whole Grain French B and Cheese W/ro	PIZZA	90165	19 46	21 46	60	5.19	100022	Cheese Moz LM Part Skein Fz Tomo Paste For Bulk	7.5	\$16.16	\$12.12	\$33.84	\$0.56	90165	60	60	\$45.96	\$45.96	\$ 0.766	#DNV/0	
7 French Bread Corn Pepperoni Whole Grain W/ro	PIZZA	90167	19 46	21 46	60	5.19	100022	Cheese Moz LM Part Skein Fz Tomo Paste For Bulk	6.9625	\$16.16	\$10.61	\$37.45	\$0.62	90167	60	60	\$46.06	\$46.06	\$ 0.801	#DNV/0	
7 French Bread Garlic Cheese Toast Bulk	PIZZA	90170	16 88	18 88	60	4.5	100022	Cheese Moz LM Part Skein Fz	7.5	\$16.16	\$12.12	\$30.00	\$0.50	90170	60	60	\$42.12	\$42.12	\$ 0.702	#DNV/0	
7 French Bread Garlic Cheese Toast W/ro	PIZZA	90171	16 88	18 88	60	4.5	100022	Cheese Moz LM Part Skein Fz	7.5	\$16.16	\$12.12	\$33.84	\$0.56	90171	60	60	\$45.96	\$45.96	\$ 0.766	#DNV/0	
6 1/4 Whole Grain Raisin at 3 Cheese & Pepperoni Bulk	PIZZA	90180	18 15	20 15	48	6.05	100022	Cheese Moz LM Part Skein Fz Tomo Paste For Bulk	6.3	\$16.16	\$10.16	\$36.64	\$0.77	90180	48	48	\$47.02	\$47.02	\$ 0.980	#DNV/0	

USDA FOODS END PRODUCTS												COMMERCIAL EQUIVALENTS									
Item Description IW = Individually Wrapped WG = Whole Grain Rich Wedge Bulk	Product Category	Mfg. Code	Net Weights (LBS)	Gross Weight (LBS)	Servings per Case	Net Weight per Serving	WBSM Item Code	WBSM Description	DF Inventory Drawdown per Case	Value per pound of DF	NOI - Discount off Commercial Bid Price	Net Fee or Free for Service Price / Case End Product FOB Distributor	Fee for Service Price per Serving (Calculated to 3rd place)	Mfg. Code	Case Count	Number of Servings Per Case	Case Price FOB Distributor (delivered)	FOB Plant Price	Bracket Price	Price per Serving (Calculated to 3rd place)	
6" Sicilian Style Whole Grain Pepperoni Wedge Bulk	PIZZA	90191	23.58	25.58	72	5.24	100022 100332	Cheese Moz LM Part Skin Fz Tomato Paste For Bulk	8.1 1.755	\$1.616 \$0.412	\$13.09 \$0.72 \$0.00 \$0.00 \$0.00	\$41.18	\$0.57	90191	72	72	\$54.27	\$54.27		\$ 0.754	
6" Sicilian Style Whole Grain Pepperoni Wedge Wrap	PIZZA	90192	23.58	25.58	72	5.24	100022 100332	Cheese Moz LM Part Skin Fz Tomato Paste For Bulk	8.1 1.755	\$1.616 \$0.412	\$13.09 \$0.72 \$0.00 \$0.00 \$0.00	\$45.50	\$0.63	90192	72	72	\$56.59	\$56.59		\$ 0.814	
6" Sicilian Style Whole Grain Cheese Wedge Bulk	PIZZA	90193	23.58	25.58	72	5.24	100022 100332	Cheese Moz LM Part Skin Fz Tomato Paste For Bulk	9 1.755	\$1.616 \$0.412	\$14.55 \$0.72 \$0.00 \$0.00 \$0.00	\$38.57	\$0.54	90193	72	72	\$53.12	\$53.12		\$ 0.735	
6" Sicilian Style Whole Grain Cheese Wedge Bulk	PIZZA	90194	23.58	25.58	72	5.24	100022 100332	Cheese Moz LM Part Skin Fz Tomato Paste For Bulk	9 1.755	\$1.616 \$0.412	\$14.55 \$0.72 \$0.00 \$0.00 \$0.00	\$42.98	\$0.60	90194	72	72	\$57.53	\$57.53		\$ 0.799	
3x5 Whole Grain Pepperoni Bulk	PIZZA	90201	31.88	33.88	100	5.1	100022 100332	Cheese Moz LM Part Skin Fz Tomato Paste For Bulk	11.6975 2.4375	\$1.616 \$0.412	\$18.89 \$1.00 \$0.00 \$0.00 \$0.00	\$41.95	\$0.42	90201	100	100	\$60.84	\$60.84		\$ 0.608	
3x5 Whole Grain Pepperoni Wrap	PIZZA	90202	31.88	33.88	100	5.1	100022 100332	Cheese Moz LM Part Skin Fz Tomato Paste For Bulk	11.6975 2.4375	\$1.616 \$0.412	\$18.89 \$1.00 \$0.00 \$0.00 \$0.00	\$44.95	\$0.45	90202	100	100	\$63.84	\$63.84		\$ 0.638	
3x5 Whole Grain Cheese Bulk	PIZZA	90205	31.88	33.88	100	5.1	100022 100332	Cheese Moz LM Part Skin Fz Tomato Paste For Bulk	12.5 2.4375	\$1.616 \$0.412	\$20.20 \$1.00 \$0.00 \$0.00 \$0.00	\$37.30	\$0.37	90205	100	100	\$57.50	\$57.50		\$ 0.575	
3x5 Whole Grain Cheese Wrap	PIZZA	90206	31.88	33.88	100	5.1	100022 100332	Cheese Moz LM Part Skin Fz Tomato Paste For Bulk	12.5 2.4375	\$1.616 \$0.412	\$20.20 \$1.00 \$0.00 \$0.00 \$0.00	\$41.57	\$0.42	90206	100	100	\$61.77	\$61.77		\$ 0.618	
4x5 Whole Grain Pepperoni Bulk	PIZZA	90240	32.7	34.7	96	5.45	100022 100332	Cheese Moz LM Part Skin Fz Tomato Paste For Bulk	11.1 3.12	\$1.616 \$0.412	\$17.94 \$1.28 \$0.00 \$0.00 \$0.00	\$44.04	\$0.45	90240	96	96	\$61.98	\$61.98		\$ 0.645	
4x5 Whole Grain Pepperoni Wrap	PIZZA	90241	32.7	34.7	96	5.45	100022 100332	Cheese Moz LM Part Skin Fz Tomato Paste For Bulk	11.1 3.12	\$1.616 \$0.412	\$17.94 \$1.28 \$0.00 \$0.00 \$0.00	\$48.29	\$0.50	90241	96	96	\$66.23	\$66.23		\$ 0.680	
4x5 Whole Grain Cheese Bulk	PIZZA	90244	32.7	34.7	96	5.45	100022 100332	Cheese Moz LM Part Skin Fz Tomato Paste For Bulk	12 3.12	\$1.616 \$0.412	\$19.39 \$1.28 \$0.00 \$0.00 \$0.00	\$40.83	\$0.43	90244	96	96	\$60.22	\$60.22		\$ 0.627	
4x5 Whole Grain Cheese Wrap	PIZZA	90245	32.7	34.7	96	5.45	100022 100332	Cheese Moz LM Part Skin Fz Tomato Paste For Bulk	12 3.12	\$1.616 \$0.412	\$19.39 \$1.28 \$0.00 \$0.00 \$0.00	\$42.83	\$0.45	90245	96	96	\$62.22	\$62.22		\$ 0.648	
Pepperoni Longboard Bulk	PIZZA	90405	25	27	80	5	100022 100332	Cheese Moz LM Part Skin Fz Tomato Paste For Bulk	9.35 1.95	\$1.616 \$0.412	\$15.11 \$0.80 \$0.00	\$40.08	\$0.50	90405	80	80	\$55.19	\$55.19		\$ 0.690	

USDA FOODS END PRODUCTS														COMMERCIAL EQUIVALENTS									
Item Description or MW = Individually Wrapped WB = Whole Case 1 Each	Product Category	Mfg. Code	Net Weight (LBS)	Gross Weight (LBS)	Servings per Case	Net Weight per Serving	USDA Item Code	USDA Description	OF Inventory Drawdown per Case	Value per pound of OF	MOI - Discount off Commercial Bid Price	Net Fee & Fee for Service Price (Case Product FOB Distribution)	Service Price per Serving (calculated to 3rd place)	Mfg. Code	Case Count	Number of Servings Per Case	Case Price FOB Distribution (delivered)	FOB Plant Price	Bracket Price	Price per Serving (calculated to 3rd place)			
Pepperoni Longboard Wrap	PIZZA	90406	25	27	80	5	100022	Cheese Moz LM Part Skin Frz Tomato Paste -or Bulk	9.35	\$1.616	\$0.00	\$42.56	\$0.53	90406	80	80	\$57.67	\$57.67	\$	0.721			
							100332		1.95	\$0.412	\$0.80												
											\$0.00												
											\$0.00												
Cheese Longboard Bulk	PIZZA	90409	25	27	80	5	100022	Cheese Moz LM Part Skin Frz Tomato Paste -or Bulk	10	\$1.616	\$0.16	\$37.68	\$0.47	90409	80	80	\$53.84	\$53.84	\$	0.673			
							100332		1.95	\$0.412	\$0.80												
											\$0.00												
											\$0.00												
Cheese Longboard Wrap	PIZZA	90410	25	27	80	5	100022	Cheese Moz LM Part Skin Frz Tomato Paste -or Bulk	10	\$1.616	\$0.16	\$40.40	\$0.51	90410	80	80	\$56.56	\$56.56	\$	0.707			
							100332		1.95	\$0.412	\$0.80												
											\$0.00												
											\$0.00												
Spicy Chicken Longboard Bulk	PIZZA	90411	25.4	27.4	80	5.08	100022	Cheese Moz LM Part Skin Frz Tomato Paste -or Bulk	8.75	\$1.616	\$14.14	\$42.40	\$0.53	90411	80	80	\$56.54	\$56.54	\$	0.707			
							100332		1.95	\$0.412	\$0.80												
											\$0.00												
											\$0.00												
Spicy Chicken Longboard Wrap	PIZZA	90412	25.4	27.4	80	5.08	100022	Cheese Moz LM Part Skin Frz Tomato Paste -or Bulk	8.75	\$1.616	\$14.14	\$44.60	\$0.56	90412	80	80	\$58.94	\$58.94	\$	0.737			
							100332		1.95	\$0.412	\$0.80												
											\$0.00												
											\$0.00												
3' Round Sausage Brak sat Slider Bulk	PIZZA	90621	19.35	21.35	120	2.58	100022	Cheese Moz LM Part Skin Frz Tomato Paste -or Bulk	6.525	\$1.616	\$10.55	\$40.31	\$0.34	90621	120	120	\$50.86	\$50.86	\$	0.424			
							100332		1.575	\$0.412	\$0.65												
											\$0.00												
											\$0.00												
3' Round Sausage Brak sat Slider Bulk	PIZZA	90622	19.35	21.35	120	2.58	100022	Cheese Moz LM Part Skin Frz Tomato Paste -or Bulk	6.525	\$1.616	\$10.55	\$42.80	\$0.36	90622	120	120	\$53.35	\$53.35	\$	0.465			
							100332		1.575	\$0.412	\$0.65												
											\$0.00												
											\$0.00												
3' Cheese Breakfast Slider Bulk	PIZZA	90623	19.13	21.13	120	2.55	100022	Cheese Moz LM Part Skin Frz Tomato Paste -or Bulk	7.5	\$1.616	\$0.65	\$38.40	\$0.32	90623	120	120	\$50.52	\$50.52	\$	0.421			
							100332		1.575	\$0.412	\$0.65												
											\$0.00												
											\$0.00												
3' Cheese Breakfast Slider Wrap	PIZZA	90624	19.13	21.13	120	2.55	100022	Cheese Moz LM Part Skin Frz Tomato Paste -or Bulk	7.5	\$1.616	\$12.12	\$40.69	\$0.34	90624	120	120	\$52.80	\$52.80	\$	0.440			
							100332		1.575	\$0.412	\$0.65												
											\$0.00												
											\$0.00												
3'4 Whole Grain Breakfast Sausage on a Biscuit Cured Bulk	PIZZA	90625	30.2	32.2	160	3.02	100022	Cheese Moz LM Part Skin Frz Tomato Paste -or Bulk	8.5	\$1.616	\$13.74	\$49.44	\$0.31	90625	160	160	\$63.18	\$63.18	\$	0.395			
							100332		2.9	\$0.412	\$1.19												
											\$0.00												
											\$0.00												
3'4 Whole Grain Breakfast Sausage on a Biscuit Cured Wrap	PIZZA	90626	30.2	32.2	160	3.02	100022	Cheese Moz LM Part Skin Frz Tomato Paste -or Bulk	8.5	\$1.616	\$13.74	\$52.08	\$0.33	90626	160	160	\$66.82	\$66.82	\$	0.411			
							100332		2.9	\$0.412	\$1.19												
											\$0.00												
											\$0.00												
Pepperoni Pizza Slider Wrap de Grain	PIZZA	90630	18.06	20.06	56	5.16	100022	Cheese Moz LM Part Skin Frz Tomato Paste -or Bulk	6.3	\$1.616	\$10.18	\$38.64	\$0.69	90630	56	56	\$48.82	\$48.82	\$	0.872			
							100332		1.595	\$0.412	\$0.62												
											\$0.00												
											\$0.00												
Pepperoni Pizza Slider Wrap de Grain Bulk	PIZZA	90631	18.06	20.06	56	5.16	100022	Cheese Moz LM Part Skin Frz	6.3	\$1.616	\$10.18	\$36.98	\$0.66	90631	112	56	\$47.14	\$47.14	\$	0.842			

USDA FOODS END PRODUCTS													COMMERCIAL EQUIVALENTS												
Item Description W = Individually Wrapped WG = Whole Grain Rich	Product Category	Mfg. Code	Net Weight (LBS)	Gross Weight (LBS)	Servings per Case	Net Weight per Serving	WBSM Item Code	WBSM Description	DF Inventory Drawdown per Case	Value per pound of DF	Net of Discount off Commercial Bid Price	Net Fee or Free for Service Price / Case End Product FOB Distributor	Net Fee or Free for Service Price per Serving (Calculated to 3rd place)	Mfg. Code	Case Count	Number of Servings per Case	Case Price FOB Distributor (delivered)	FOB Plant Price	Price per Serving (Calculated to 3rd place)						
Cheese Pizza Slider Whole Grain Bulk	PIZZA	90632	17.85	19.85	50	5.1	1000332	Cheese Moz LM Part Tomato Paste For Bulk	7	\$1.616	\$0.62	\$34.78	\$0.62	90632	112	50	\$46.09	\$46.09	\$ 0.823						
Cheese Pizza Slider Whole Grain Wrap	PIZZA	90633	17.85	19.85	56	5.1	1000332	Cheese Moz LM Part Tomato Paste For Bulk	7	\$1.616	\$0.62	\$36.51	\$0.65	90633	95	56	\$47.82	\$47.82	\$ 0.854						
Spicy Chicken 12" Round Bulk	PIZZA	90701	20.55	22.55	56	5.67	1000332	Cheese Moz LM Part Tomato Paste For Bulk	6.125	\$1.616	\$0.86	\$28.56	\$0.51	90701	56	56	\$38.46	\$38.46	\$ 0.687						
Two Cheese 12" Round Bulk	PIZZA	90703	20.27	22.27	56	5.78	1000332	Cheese Moz LM Part Tomato Paste For Bulk	6.825	\$1.616	\$1.03	\$26.60	\$0.48	90703	56	56	\$37.63	\$37.63	\$ 0.672						
Pepperoni 12" Round Bulk	PIZZA	90705	20.27	22.27	56	5.79	1000332	Cheese Moz LM Part Tomato Paste For Bulk	5.95	\$1.616	\$0.86	\$28.12	\$0.52	90705	56	56	\$38.74	\$38.74	\$ 0.692						
Tenderloin Chicken WG	ASIAN	72001	42.8	44.55	178	3.80 oz	100113	Chicken Legs Chilled Bulk	34.65	\$0.370	\$12.83	\$87.00	\$0.49	72001	6	176	\$99.83	\$99.83	\$ 0.567						
General Tso's Chicken WG	ASIAN	72003	42.8	44.55	176	3.90 oz	100113	Chicken Legs Chilled Bulk	34.65	\$0.370	\$12.83	\$87.00	\$0.48	72003	6	176	\$99.83	\$99.83	\$ 0.567						
Japanese Cherry Blossom Chicken WG	ASIAN	72005	42.8	44.55	176	3.90 oz	100113	Chicken Legs Chilled Bulk	34.65	\$0.370	\$12.83	\$89.00	\$0.51	72005	6	176	\$101.83	\$101.83	\$ 0.578						
Lemongrass Chicken WG	ASIAN	72010	42.8	44.55	176	3.90 oz	100113	Chicken Legs Chilled Bulk	34.65	\$0.370	\$12.83	\$92.00	\$0.52	72010	6	176	\$104.83	\$104.83	\$ 0.588						
Shrimp Honey Chicken WG	ASIAN	72013	42.8	44.55	176	3.90 oz	100113	Chicken Legs Chilled Bulk	34.65	\$0.370	\$12.83	\$89.00	\$0.51	72013	6	176	\$101.83	\$101.83	\$ 0.579						
New Orleans Chicken	ASIAN	73001	42.8	44.79	240	2.85 oz	100113	Chicken Legs Chilled Bulk	45.98	\$0.370	\$17.02	\$92.00	\$0.37	73001	6	240	\$106.02	\$105.02	\$ 0.438						
Thai Sweet Chili Chicken	ASIAN	73004	42.8	44.79	240	2.85 oz	100113	Chicken Legs Chilled Bulk	45.98	\$0.370	\$17.02	\$92.00	\$0.38	73002	6	240	\$109.02	\$108.02	\$ 0.454						
Garden Free Tenderloin Chicken	ASIAN	73005	28.6	30.35	159	2.85 oz	100113	Chicken Legs Chilled Bulk	30.64	\$0.370	\$11.34	\$68.00	\$0.43	73004	6	240	\$109.02	\$109.02	\$ 0.454						
Beef Strips	PROCESSED BEEF	28002	32.08	34.08	131.00	3.90 oz	100156	Beef Brisk Special Trim FZ CUT#80 LB	37.72	\$2.992	\$111.71	\$56.80	\$0.43	73005	4	159	\$79.34	\$79.34	\$ 0.499						
Pork Strips	PROCESSED PORK	28200	32.08	34.08	135	3.80 oz	110138	Pork Brisk Leg Roasts Bulk Ctn 60 lb	37.72	\$1.227	\$46.28	\$56.80	\$0.42	16002	4	131	\$208.80	\$208.80	\$ 1.584						
Sandwich Stuffed Croissant WG, Turkey Ham, Egg & Cheese, IW	SANDWICHES	4707	10.95	12.33	48	3.65	100242	Cheese, Natural American, Barbel, Chilled 500 LB	1.07	\$1.693	\$1.81	\$32.11	\$0.67	4707	48	48	\$53.92		\$ 0.707						
Sandwich Stuffed Croissant WG, Broccoli & Cheese, IW	SANDWICHES	4705	14.1	15.48	48	4.7	100242	Cheese, Natural American, Barbel, Chilled 500 LB	5.15	\$1.693	\$8.72	\$28.40	\$0.59	4705	48	48	\$37.12		\$ 0.773						
Sandwich Stuffed Croissant WG, Turkey Pepperoni Pizza, IW	SANDWICHES	4703	15	16.38	48	5	100242	Cheese, Natural American, Barbel, Chilled 500 LB	5.2	\$1.693	\$8.80	\$34.36	\$0.72	4703	48	48	\$43.16		\$ 0.869						
Sandwich Stuffed Croissant WG, Turkey Bacon, Egg & Cheese, IW	SANDWICHES	4708	10.35	11.73	48	3.45	100242	Cheese, Natural American, Barbel, Chilled 500 LB	1.07	\$1.693	\$1.81	\$37.89	\$0.79	4708	48	48	\$39.70		\$ 0.827						
Sandwich Stuffed Croissant WG, Cheese Pizza, IW	SANDWICHES	4704	15	16.38	48	5	100242	Cheese, Natural American, Barbel, Chilled 500 LB	5.64	\$1.693	\$10.06	\$29.80	\$0.62	4704	48	48	\$39.86		\$ 0.830						
Sandwich Stuffed Croissant WG, Chicken Sausage, Egg Cheese, IW	SANDWICHES	4709	13.56	14.84	48	4.52	100242	Cheese, Natural American, Barbel, Chilled 500 LB	1.62	\$1.693	\$2.74	\$35.41	\$0.74	4709	48	48	\$38.15		\$ 0.785						
Sandwich Stuffed Croissant WG, Broccoli & Cheese, Bulk	SANDWICHES	4712	14.1	15.48	48	4.7	100242	Cheese, Natural American, Barbel, Chilled 500 LB	5.15	\$1.693	\$8.72	\$27.34	\$0.57	4712	48	48	\$38.08		\$ 0.751						
Sandwich Stuffed Croissant WG, Turkey Ham, Egg & Cheese Bulk	SANDWICHES	4714	10.95	12.33	48	3.65	100242	Cheese, Natural American, Barbel, Chilled 500 LB	1.07	\$1.693	\$1.81	\$31.04	\$0.65	4714	48	48	\$32.65		\$ 0.684						

USDA FOODS END PRODUCTS													COMMERCIAL EQUIVALENTS												
Item Description NW = Individually Wrapped WG = Whole (as it is)	Product Category	Mfg. Code	Net Weight (LBS)	Gross Weight (LBS)	Servings per Case	Net Weight per Serving	USDA Item Code	USDA Description	DF Inventory Drawdown per Case	Value per pound of DF	MOI - Discount off Commercial Bid Price	Net Fee or Fee for Service (Case Price for Product FOB Distribution)	Fee for Service Price (per Serving to 3rd Price)	Mfg. Code	Case Count	Number of Servings per Case	Case Price (wholesale)	FOB Plant Price	Bracket Price	Price per Serving (calculated to 3rd Price)					
Sandwich, Stuffed Cross of WG, Cheese Pizzas Bulk	SANDWICHES	4711	15	16.38	48	5	100242	Cheese, Natural	5.94	\$1.693	\$10.06	\$26.74	\$0.60	4711	48	48	\$38.80			\$ 0.808					
Crossant/WG Chicken/Str. aspe Egg Ch	SANDWICHES	4716	13.56	14.94	48	4.52	100242	Cheese, Natural	4.86	\$1.693	\$8.26	\$34.35	\$0.72	4716	48.00	48.00	\$42.61			\$ 0.886					
Sandwich, Stuffed Cross of WG, Turkey Popover Pizzas Bulk	SANDWICHES	4713	15	16.38	48	5	100242	Cheese, Natural	5.2	\$1.693	\$8.90	\$33.30	\$0.69	4713	48	48	\$42.10			\$ 0.877					
Sandwich, Stuffed Cross of WG, Bacon, Eggs, Cheese Bulk	SANDWICHES	4715	10.35	11.73	48	3.45	100242	Cheese, Natural	1.07	\$1.693	\$1.81	\$36.83	\$0.77	4715	48	48	\$38.84			\$ 0.805					
Sandwich, English Muffin WG, Turkey Ham & Cheese Mail, IV	SANDWICHES	4613	21	22.25	96	3.5	100242	Cheese, Natural	2.17	\$1.693	\$3.67	\$41.38	\$0.43	4613	96	96	\$45.05			\$ 0.469					
Sandwich, English Muffin WG, Egg & Cheese, IV	SANDWICHES	6604	19.5	20.75	80	3.25	100242	Cheese, Natural	2.17	\$1.693	\$3.67	\$37.71	\$0.39	6604	96.00	96.00	\$41.38			\$ 0.431					
Sandwich, Crossant, WG, Turkey Ham & Cheese, IV	SANDWICHES	6631	23.4	24.65	72	5.2	100242	Cheese, Natural	3.26	\$1.693	\$5.60	\$55.33	\$0.77	6631	72	72	\$60.03			\$ 0.846					
Sandwich, Stuffed WG, Egg & Cheese, IV	SANDWICHES	6633	21.15	22.4	144	2.35	100242	Cheese, Natural	3.26	\$1.693	\$5.50	\$52.25	\$0.38	6633	144	144	\$57.75			\$ 0.401					
Sandwich, Bun, WG, Tur gy Ham & Cheese, IV	SANDWICHES	6634	26.25	27.5	64	5	100242	Cheese, Natural	3.8	\$1.693	\$6.43	\$56.48	\$0.67	6634	64	64	\$62.91			\$ 0.748					
Sandwich, Bun, WG, Tur gy Bread & Cheese, IV	SANDWICHES	6635	24.15	27.5	64	4.6	100242	Cheese, Natural	3.8	\$1.693	\$6.43	\$52.22	\$0.74	6635	64	64	\$56.65			\$ 0.817					
Sandwich, Bun, WG, Tur gy Ham & Cheese, IV	SANDWICHES	6637	24.75	28	72	5.5	100242	Cheese, Natural	3.62	\$1.693	\$6.13	\$47.26	\$0.66	6637	72.00	72.00	\$53.39			\$ 0.742					
Sandwich, Hodge, WG, Turkey Breast & Cheese, IV	SANDWICHES	6648	23	26.25	60	4.6	100242	Cheese, Natural	3.62	\$1.693	\$6.13	\$56.99	\$0.71	6648	60	60	\$63.12			\$ 0.769					
Sandwich, Crossant, WG, Turkey Breast & Cheese, IV	SANDWICHES	6649	21.6	23	72	4.8	100242	Cheese, Natural	3.26	\$1.693	\$5.50	\$57.63	\$0.80	6649	72	72	\$63.13			\$ 0.877					
Sandwich, Bun, WG, Tur gy Salam, Turkey Ham & Cheese, IV	SANDWICHES	6651	26.25	27.5	64	5	100242	Cheese, Natural	3.8	\$1.693	\$6.43	\$56.91	\$0.71	6651	64	64	\$66.34			\$ 0.750					
Sandwich, Bun, WG, Tur gy Bologna & Cheese, IV	SANDWICHES	6652	26.25	27.5	64	5	100242	Cheese, Natural	3.8	\$1.693	\$6.43	\$53.19	\$0.75	6652	64	64	\$59.62			\$ 0.829					
Sandwich, Hodge, WG, Turkey Pepperoni & Cheese, IV	SANDWICHES	6653	22.5	23.75	60	4.5	100242	Cheese, Natural	3.62	\$1.693	\$6.13	\$63.81	\$0.80	6653	60.00	60.00	\$69.94			\$ 0.874					
Sandwich, Hodge, WG, Turkey Ham & Cheese, IV	SANDWICHES	6654	25	26.25	60	5	100242	Cheese, Natural	3.62	\$1.693	\$6.13	\$56.00	\$0.70	6654	60	60	\$62.13			\$ 0.777					
Polish Pastrami Premium, Turkey's Own	BAKERY	10169	19.31	19.72	400	4.92	110227	Polish Pastrami	91.55	\$3.063	\$5.80	\$0.00	\$0.00	10169	10	400	\$41.16	\$38.40	\$40.17	\$ 0.103					
Polish Pastrami Smart Se. ngs™ Low	BAKERY	10426	19.88	21.33	482	4.92	110227	Polish Pastrami	99.4	\$3.063	\$5.30	\$0.00	\$0.00	10426	12	482	\$36.84	\$33.85	\$35.77	\$ 0.075					
Sod VIC Mash	BAKERY	10630	8.75	10.67	180	4.92	110227	Polish Pastrami	48.75	\$3.063	\$3.09	\$0.00	\$0.00	10630	6	180	\$23.94	\$24.45	\$25.41	\$ 0.144					
Polish Pastrami EXCEL @ C Ignal Method	BAKERY	10796	21.00	22.45	504	4.92	110227	Polish Pastrami	105	\$3.063	\$6.66	\$0.00	\$0.00	10796	12	504	\$36.89	\$33.85	\$35.87	\$ 0.073					
Polish Pastrami EXCEL @ C Ignal Method	BAKERY	20922	13.50	15.92	264.00	4.92	110227	Polish Pastrami	47.24	\$3.063	\$2.99	\$0.00	\$0.00	20922	6	264	\$43.63	\$41.40	\$42.83	\$ 0.165					
Polish Pastrami EXCEL @ C Ignal Method	BAKERY	76468	21.00	22.45	504	4.92	110227	Polish Pastrami	105	\$3.063	\$6.66	\$0.00	\$0.00	76468	12	504	\$36.89	\$33.85	\$35.87	\$ 0.073					
Polish Pastrami EXCEL @ C Ignal Method	BAKERY	81837	21.30	23.52	468	4.92	110227	Polish Pastrami	106.95	\$3.063	\$6.78	\$0.00	\$0.00	81837	6	468	\$46.63	\$37.55	\$39.67	\$ 0.087					
Polish Pastrami EXCEL @ C Ignal Method	BAKERY	94595	13.50	15.92	258	4.92	110227	Polish Pastrami	40.00	\$3.063	\$2.54	\$0.00	\$0.00	94595	6	258	\$46.63	\$44.40	\$45.83	\$ 0.161					
Polish Pastrami EXCEL @ C Ignal Method	BAKERY	10166	10.54	11.46	138	4.92	110381	Beane Photo Dry, Toke	8.62	\$3.524	\$5.04	\$0.00	\$0.00	10166	6	138	\$27.06	\$26.25	\$27.28	\$ 0.202					
Polish Pastrami EXCEL @ C Ignal Method	BAKERY	10302	9.84	10.78	138.00	4.92	110381	Beane Photo Dry, Toke	8.145	\$3.524	\$4.79	\$0.00	\$0.00	10302	6	138	\$24.26	\$22.75	\$23.12	\$ 0.176					
Polish Pastrami EXCEL @ C Ignal Method	BAKERY	54914	10.16	11.10	138	4.92	110381	Beane Photo Dry, Toke	9.127	\$3.524	\$4.79	\$0.00	\$0.00	54914	6	138	\$24.30	\$22.75	\$23.12	\$ 0.176					
Polish Pastrami EXCEL @ C Ignal Method	BAKERY	60045	10.99	10.72	138	4.92	110381	Beane Photo Dry, Toke	9.211	\$3.524	\$4.83	\$0.00	\$0.00	60045	6	138	\$27.26	\$25.75	\$26.71	\$ 0.197					
Polish Pastrami EXCEL @ C Ignal Method	BAKERY	82948	11.16	12.10	138	4.92	110381	Beane Photo Dry, Toke	9.22	\$3.524	\$4.83	\$0.00	\$0.00	82948	6	138	\$27.74	\$21.05	\$22.14	\$ 0.166					
Cheddar Cheese stick	CHEESE	40281	10.5	11	168	1.62	110242	Cheddar cheese	10.5	\$1.693	\$17.76	\$12.60	\$0.08	40281	168	168	\$30.38			\$ 0.181					
Cheddar Cheese stick	CHEESE	40282	10.5	11	168	1.62	110242	Cheddar cheese	10.5	\$1.693	\$17.76	\$12.60	\$0.08	40282	168	168	\$30.38			\$ 0.181					
Cheddar Cheese stick	CHEESE	40283	10.5	11	168	1.62	110242	Cheddar cheese	10.5	\$1.693	\$17.76	\$12.60	\$0.08	40283	168	168	\$30.38			\$ 0.181					
Cheddar Cheese stick	CHEESE	40284	10.5	11	168	1.62	110242	Cheddar cheese	10.5	\$1.693	\$17.76	\$12.60	\$0.08	40284	168	168	\$30.38			\$ 0.181					
Cheddar Cheese stick	CHEESE	40285	10.5	11	168	1.62	110242	Cheddar cheese	10.5	\$1.693	\$17.76	\$12.60	\$0.08	40285	168	168	\$30.38			\$ 0.181					
Cheddar Cheese stick	CHEESE	40287	10.5	11	168	1.62	110242	Cheddar cheese	10.5	\$1.693	\$17.76	\$12.60	\$0.08	40287	168	168	\$30.38			\$ 0.181					
Cheddar Cheese stick	CHEESE	40289	10.5	11	168	1.62	110242	Cheddar cheese	10.5	\$1.693	\$17.76	\$12.60	\$0.08	40289	168	168	\$30.38			\$ 0.181					
Cheddar Cheese stick	CHEESE	10038	20.00	21	640	5.02	110242	Cheddar cheese	20.00	\$1.693	\$33.86	\$11.76	\$0.07	10038	640	640	\$28.54			\$ 0.176					
Cheddar Cheese stick	CHEESE	10048	20.00	21	640	5.02	110242	Cheddar cheese	20.00	\$1.693	\$33.86	\$11.76	\$0.07	10048	640	640	\$28.54			\$ 0.176					

USDA FOODS END PRODUCTS														COMMERCIAL EQUIVALENTS									
Item Description IV - Individually Wrapped WG - Whole Grain Rich	Product Category	Mfg. Code	Net Weights (LBS)	Gross Weights (LBS)	Savings per Case	Net Weight per Serving	WBSNM Item Code	WBSNM Description	DF Inventory Drawdown per Case	Value per pound of DF	Net - Discount off Commercial Bid Price	Net Fee or Fee for Service Price / Case End Product (calculated to FOB Distributor)	Net Fee or Fee for Service Price / Serving Per Serving (calculated to 3rd place)	Mfg. Code	Case Count	Number of Servings Per Case	Case Price Distributor (delivered)	FOB Plant Price	Bracket Price	Price per Serving (Calculated to 3rd place)			
Process American Cheese With Reduced Fat Am Cheese Yellow American/Swiss Slices	CHEESE	10050	20.00	21.00	640	5oz	110242	barrel cheese	12.60	\$1.693	\$21.33	\$14.45	\$0.02	10950	456	840	\$37.78	\$39.00	\$	\$ 0.058			
Reduced Fat Am Cheese Yellow Reduced Fat Slices	CHEESE	10132	30.00	31.50	960	5oz	110242	barrel cheese	22.28	\$1.693	\$37.72	\$18.45	\$0.02	10132	654	560	\$57.14	\$58.00	\$	\$ 0.058			
Reduced Fat Am Cheese Yellow Reduced Fat Slices	CHEESE	10043	20.00	20.50	640	5oz	110242	barrel cheese	15.37	\$1.693	\$26.02	\$12.53	\$0.02	10043	456	840	\$38.56	\$39.00	\$	\$ 0.058			
Reduced Fat Am Cheese Yellow Reduced Fat Slices	CHEESE	10241	20.00	20.50	480	66oz	110242	barrel cheese	14.22	\$1.693	\$24.07	\$15.48	\$0.03	10241	456	480	\$39.66	\$39.50	\$	\$ 0.092			
Cheddar Swiss slice on slice	CHEESE	10054	20.00	20.50	640	5oz	110242	barrel cheese	14.48	\$1.693	\$24.51	\$11.50	\$0.02	10054	456	840	\$38.01	\$38.50	\$	\$ 0.058			
Cheddar Swiss slice on slice	CHEESE	10403	20.00	20.50	640	5oz	110242	barrel cheese	20.00	\$1.693	\$33.86	\$16.30	\$0.03	10403	456	840	\$50.16	\$50.16	\$	\$ 0.078			
Natural Provolone slice on slice	CHEESE	10404	20.00	20.50	640	5oz	110242	barrel cheese	20.00	\$1.693	\$33.86	\$16.30	\$0.03	10404	456	840	\$50.16	\$50.16	\$	\$ 0.078			
Natural Provolone slice on slice	CHEESE	10061	20.00	20.50	640	5oz	110242	barrel cheese	20.00	\$1.693	\$33.86	\$16.30	\$0.03	10061	456	840	\$50.16	\$50.16	\$	\$ 0.078			
Shredded Cheddar	CHEESE	75507	20.00	20.50	320	1oz	110242	barrel cheese	20.00	\$1.693	\$33.86	\$8.05	\$0.03	75507	456	540	\$42.91	\$42.91	\$	\$ 0.134			
American Cheese Shred Beef Fat	CHEESE	75519	20.00	20.50	320	1oz	110242	barrel cheese	20.00	\$1.693	\$33.86	\$8.05	\$0.03	75519	456	540	\$43.36	\$43.36	\$	\$ 0.134			
Canadian Swiss Reduced Fat	CHEESE	75541	20.00	20.50	320	1oz	110242	barrel cheese	20.00	\$1.693	\$33.86	\$8.05	\$0.03	75541	456	540	\$41.78	\$41.78	\$	\$ 0.134			
Shredded American Yellow	CHEESE	75591	20.00	20.50	320	1oz	110242	barrel cheese	20.00	\$1.693	\$33.86	\$13.00	\$0.04	75591	456	520	\$46.86	\$46.86	\$	\$ 0.146			
Shredded Monterey Jack/Ched	CHEESE	75591	20.00	20.50	320	1oz	110242	barrel cheese	15.10	\$1.693	\$23.50	\$17.10	\$0.03	75591	456	320	\$42.66	\$42.66	\$	\$ 0.133			
Cheddar Slice - Natural	CHEESE	77102	20.00	20.50	320	1oz	110242	barrel cheese	20.00	\$1.693	\$33.86	\$14.10	\$0.04	77102	456	320	\$47.56	\$47.56	\$	\$ 0.150			
Cheddar Slice - Natural	CHEESE	75245	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75245	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Swiss Slice - Natural	CHEESE	75247	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75247	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75248	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75248	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75249	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75249	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75250	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75250	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75251	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75251	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75252	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75252	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75253	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75253	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75254	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75254	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75255	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75255	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75256	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75256	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75257	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75257	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75258	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75258	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75259	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75259	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75260	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75260	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75261	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75261	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75262	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75262	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75263	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75263	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75264	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75264	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75265	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75265	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75266	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75266	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75267	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75267	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75268	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75268	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75269	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75269	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75270	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75270	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75271	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75271	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75272	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75272	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75273	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75273	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75274	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75274	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75275	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75275	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75276	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75276	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75277	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75277	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75278	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75278	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75279	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75279	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75280	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75280	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75281	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75281	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75282	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75282	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75283	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75283	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75284	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75284	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75285	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75285	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75286	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75286	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75287	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75287	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75288	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75288	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75289	12.00	12.50	256	0.75	110242	barrel cheese	12.00	\$1.693	\$20.31	\$15.03	\$0.06	75289	815	256	\$35.34	\$35.34	\$	\$ 0.138			
Provolone Slices - Natural	CHEESE	75290	12.00	12.50	256	0.75																	

USDA FOODS END PRODUCTS										COMMERCIAL EQUIVALENTS									
Item Description NW = Individually V. bagged WG = Whole Grain / Rich	Product Category	Mfg. Code	Net Weight (LBS)	Gross Weight (LBS)	Net Servings per Case	Net Weight per Serving	USDA Item Code	USDA Description	DF Inventory Breakdown per Case	Value per pound of DF	NOI - Discount off Commercial Bid Price	Net Free & Fee for Service Price (calculated to 3rd place)	Net Free & Fee for Service Price (calculated to 3rd place)	Mfg. Code	Case Count	Number of Servings per Case	Case Price FOB Distributor	Case Price FOB Plant	Price Bracket (calculated to 3rd place)
Whole Grain Banana / Muffin NW	MUFFIN	60226	22.5	23.5	120	3.00oz	100046	Egg whole Ftz CTN	1.36	\$0.763	\$1.04	\$36.46	\$0.30	60226	120	120	\$39.50	\$37.50	\$ 0.329
Whole Grain Blueberry / Muffin NW	MUFFIN	60328	22.5	23.5	120	3.00oz	100046	Egg whole Ftz CTN	1.27	\$0.763	\$0.97	\$36.53	\$0.30	60328	120	120	\$39.50	\$37.50	\$ 0.329
Whole Grain Cherry / Corn and Muffin NW	MUFFIN	60521	19.53	20.53	125	2.5oz	100046	Egg whole Ftz CTN	1.09	\$0.763	\$0.83	\$33.17	\$0.27	60521	125	125	\$38.00	\$34.00	\$ 0.288
Whole Grain Chocolate Chip Muffin NW	MUFFIN	60626	22.5	23.5	120	3.00oz	100046	Egg whole Ftz CTN	1.31	\$0.763	\$1.00	\$36.50	\$0.30	60626	120	120	\$39.50	\$37.50	\$ 0.329
Whole Grain Double Chocolate Chip Muffin NW	MUFFIN	60941	21.88	22.875	100	3.5oz	100046	Egg whole Ftz CTN	1.26	\$0.763	\$0.96	\$35.04	\$0.29	60941	120	120	\$38.00	\$36.00	\$ 0.317
Whole Grain Double Chocolate Chip Muffin NW	MUFFIN	61341	21.88	22.875	100	3.5oz	100046	Egg whole Ftz CTN	1.22	\$0.763	\$0.93	\$35.07	\$0.35	61341	100	100	\$38.00	\$36.00	\$ 0.380
Whole Grain Apple Cinnamon Muffin Top NW	MUFFIN	63111	18.75	19.75	120	2.5oz	100046	Egg whole Ftz CTN	1.18	\$0.763	\$0.90	\$29.10	\$0.24	63111	120	120	\$42.00	\$39.00	\$ 0.267
Whole Grain Apple Cinnamon Muffin Top NW	MUFFIN	63116	24	25	120	3.2oz	100046	Egg whole Ftz CTN	1.51	\$0.763	\$1.15	\$38.45	\$0.32	63116	120	120	\$41.60	\$39.60	\$ 0.347
Whole Grain Blueberry / Muffin Top NW	MUFFIN	63131	18.75	19.75	120	2.5oz	100046	Egg whole Ftz CTN	1.09	\$0.763	\$0.83	\$29.17	\$0.24	63131	120	120	\$32.00	\$30.00	\$ 0.267
Whole Grain Blueberry / Muffin Top NW	MUFFIN	63136	24	25	120	3.2oz	100046	Egg whole Ftz CTN	1.4	\$0.763	\$1.07	\$38.53	\$0.32	63136	120	120	\$41.60	\$39.60	\$ 0.347
Whole Grain Double Chocolate Muffin Top NW	MUFFIN	63181	18.75	19.75	120	2.5oz	100046	Egg whole Ftz CTN	1.1	\$0.763	\$0.84	\$29.16	\$0.24	63181	120	120	\$32.00	\$30.00	\$ 0.267
Whole Grain Double Chocolate Muffin Top NW	MUFFIN	63186	24	25	120	3.2oz	100046	Egg whole Ftz CTN	1.41	\$0.763	\$1.08	\$38.62	\$0.32	63186	120	120	\$41.60	\$39.60	\$ 0.347
Whole Grain Sweet Potato Chocolate Chip Muffin NW	MUFFIN	63211	18.75	19.75	120	2.5oz	100046	Egg whole Ftz CTN	1.09	\$0.763	\$0.81	\$29.19	\$0.24	63211	120	120	\$32.00	\$30.00	\$ 0.267
Whole Grain Sweet Potato Chocolate Chip Muffin NW	MUFFIN	63216	24	25	120	3.2oz	100046	Egg whole Ftz CTN	1.35	\$0.763	\$1.04	\$35.56	\$0.32	63216	120	120	\$41.60	\$39.60	\$ 0.347
Whole Grain Sweet Potato Chocolate Chip Muffin NW	MUFFIN	63270	21.68	22.875	100	3.5oz	100046	Egg whole Ftz CTN	1.08	\$0.763	\$0.81	\$35.19	\$0.35	63270	100	100	\$38.00	\$36.00	\$ 0.380
Whole Grain Apple Cinnamon Muffin NW	MUFFIN	64111	13.5	14.5	120	1.8oz	100046	Egg whole Ftz CTN	0.81	\$0.763	\$0.62	\$23.88	\$0.20	64111	120	120	\$26.60	\$24.50	\$ 0.222
Whole Grain Banana / Muffin NW	MUFFIN	64121	13.5	14.5	120	1.8oz	100046	Egg whole Ftz CTN	0.92	\$0.763	\$0.63	\$23.87	\$0.20	64121	120	120	\$26.50	\$24.50	\$ 0.221
Whole Grain Blueberry / Muffin NW	MUFFIN	64131	13.5	14.5	120	1.8oz	100046	Egg whole Ftz CTN	0.78	\$0.763	\$0.56	\$23.92	\$0.20	64131	120	120	\$26.50	\$24.50	\$ 0.221
Whole Grain Double Chocolate Chip Muffin NW	MUFFIN	64141	13.5	14.5	120	1.8oz	100046	Egg whole Ftz CTN	0.77	\$0.763	\$0.59	\$23.91	\$0.20	64141	120	120	\$26.50	\$24.50	\$ 0.221
Whole Grain Sweet Potato Chocolate Chip Muffin NW	MUFFIN	64151	13.5	14.5	120	1.8oz	100046	Egg whole Ftz CTN	0.75	\$0.763	\$0.57	\$23.93	\$0.20	64151	120	120	\$26.50	\$24.50	\$ 0.221
Whole Grain Corn / Muffin NW	MUFFIN	64161	10.5	11.5	120	1.4oz	100046	Egg whole Ftz CTN	0.59	\$0.763	\$0.45	\$24.05	\$0.20	64161	120	120	\$26.50	\$24.50	\$ 0.221
Whole Grain Corn / Muffin NW	MUFFIN	64173	13.5	14.5	120	1.8oz	100046	Egg whole Ftz CTN	0.76	\$0.763	\$0.58	\$24.42	\$0.20	64173	120	120	\$27.00	\$25.00	\$ 0.225
Whole Grain Chocolate Chip Cookie Dough	Cookie Dough	78010	13.5	14.5	216	1.00oz	100046	Egg whole Ftz CTN	0.57	\$0.763	\$0.43	\$27.32	\$0.13	78010	216	216	\$28.75	\$27.75	\$ 0.138
Whole Grain Chocolate Chip Cookie Dough	Cookie Dough	78015	20.25	21.25	216	1.5oz	100046	Egg whole Ftz CTN	0.65	\$0.763	\$0.65	\$31.35	\$0.15	78015	216	216	\$34.00	\$32.00	\$ 0.157
Whole Grain Chocolate Chip Cookie Dough	COOKIES	78010	12.5	13.5	200	1.00oz	100046	Egg whole Ftz CTN	0.57	\$0.763	\$0.43	\$31.07	\$0.16	78010	200	200	\$33.60	\$31.50	\$ 0.168
Whole Grain Chocolate Chip Cookie Dough	COOKIES	78015	11.25	12.25	120	1.5oz	100046	Egg whole Ftz CTN	0.52	\$0.763	\$0.40	\$27.85	\$0.23	78015	120	120	\$30.25	\$28.25	\$ 0.252
Whole Grain Cinnamon / Muffin NW	SNACKS	90040	18	19	72	4.00oz	100046	Egg whole Ftz CTN	1.61	\$0.763	\$1.38	\$32.62	\$0.45	90040	72	72	\$38.00	\$34.00	\$ 0.500
Whole Grain Cinnamon / Muffin NW	SNACKS	90060	16.2	19	72	3.6oz	100046	Egg whole Ftz CTN	1.4	\$0.763	\$1.07		\$0.45	90060	72	72	\$38.00	\$34.00	\$ 0.500
Whole Grain Cinnamon / Muffin NW	SNACKS	90060	16.2	19	72	3.6oz	110624	Blueberry Muffin Ftz CTN	1.55	\$0.935	\$1.45	\$31.48	\$0.44	90060	72	72	\$36.00	\$34.00	\$ 0.500
Whole Grain Cinnamon / Muffin NW	SNACKS	90070	16.2	19	72	3.6oz	100046	Egg whole Ftz CTN	1.46	\$0.763	\$1.11	\$32.99	\$0.46	90070	72	72	\$36.00	\$34.00	\$ 0.500
Whole Grain Cinnamon / Muffin NW	SNACKS	92236	16.2	19	72	3.6oz	100046	Egg whole Ftz CTN	1.46	\$0.763	\$1.11	\$32.89	\$0.46	92236	72	72	\$36.00	\$34.00	\$ 0.500

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

10.03

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

To the Superintendent of Schools:

Date: July 06, 2017

Subject: Ro Health, Inc.

Staff Analysis: Under current California law, school personnel other than licensed nurses may not administer insulin to diabetic students, even if the insulin injections are required under a Section 504 Plan or an Individual Education Plan (IEP) – *American Nurses Association et al. v. Jack O’Connell, et al. (2010) 185 Cal. App. 4th 393 (case #07AS04631)*
The proposed contract with Maxim Staffing Agency will provide diabetes care (e.g., insulin administration, blood glucose checks, treatment for low and high blood glucose levels) for students with diabetes residing within the Alum Rock School boundaries. It is necessary that the services to be provided start immediately upon start of the school year in order to keep students medically safe.

Recommendation: Staff recommends the board approve the contract with Ro Health for school years 2017-2018 and 2018-2019. The cost of this contract is \$200,000 for two years (\$100,000 per year).

Submitted by: Norma Flores N.F.

Title: Director, Student Services

Approved by: Rene Sanchez RS

Title: Assistant Superintendent, Instruction Services

To the Board of Trustees:

Meeting: July 13, 2017

Recommended Approval

10.03
Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES

CONTRACT NO. _____

FROM: Student Services (School/Dept.)

VENDOR NO. 22344

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: Ro Health Inc.

Address: 4027 21st Ave. W #200 City: Seattle State: WA Zip: 98199

Phone: (888) 552-9775

Fax: ()

SSN: _____

Fed I.D. #: 463049972

Contractor's License: _____

Type: _____

Expiration: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** effective dates July 1, 2017 to June 30, 2019
3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports:

- A. One line description for Governing Board Report:

Ro Health will provide Diabetes services, including care, daily personal

- B. Full description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary:

Ro Health will provide diabetes services, daily nursing personal to students at various ARUESD school sites.

4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)

☒ a. **Fee Rate:** \$ 47.60 per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

☐ b. **Flat Rate:** \$ _____ to be the total payment to the Contractor including travel and/or other expenses.

☐ c. **Other:** \$ _____ (describe rate agreement) _____

5. **BUDGET CODE:**

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	\$ AMOUNT	PROG. TITLE	BUS OFC
<u>03</u>	<u>340</u>	<u>3230</u>	<u>5815</u>	<u>\$100,000</u>		

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon five-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.

10.04

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

To the Superintendent of Schools:

Date: July 5, 2017

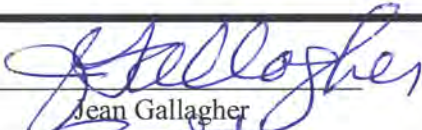
Subject: Achieve School

Staff Analysis: The proposed contract is based on a valid IEP for two students that reside in Alum Rock.

Achieve School is a certified, highly specialized nonpublic school that provides individualized instruction and behavior support services to autistic or severe behaviorally disordered students. The placement for these students is based on a valid IEP and resides in the Alum Rock District. Due to the severity of their disability a nonpublic school placement must continue until the District can review the placement.

Recommendation: It is my recommendation that the Board approve the contract with Achieve School for the 2017-2018 school year. The cost of this contract is \$ 210,429.65.

Submitted by:


Jean Gallagher

Title: Chief Special Services Officer

Approved by:


Rene Sanchez

Title: Assistant Superintendent, Instructional Services

To the Board of Trustees:

Meeting: July 13, 2017

Recommended Approval

10.04

Agenda Placement



Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____



05/30/17 10:15 PURCH

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT**Request for Contracted Services**To: BUSINESS OFFICE Contract No.: _____ Vendor No.: _____

(School/Dept) and the Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor wishes to enter a:

☒ **MOU** (negotiated Agreement)
☐ Exhibit B & C (Fingerprinting and TB Test)☐ **MASTER CONTRACT PARTICIPATION**
☐ Scope of Work/Proposal**Note:** All Contracts over \$5,000 require pre-approval.

* Use Independent Contractor Agreement (BUS-109) for unincorporated individuals or in the absence of negotiated agreement.

Name of Individual/Company: Achieve KidsAddress: 3810 Middlefield Rd City: Palo Alto State: Ca Zip: 94303Phone: (650) 494-1200 Fax: (650) 494-1243

SSN: _____ Fed I.D. #: _____

CONTRACT TERM: effective dates July 1, 2017 to June 30, 2018**CONTRACTOR'S OBLIGATION:**

Description of services to be provided: (Please attach proposals and other documentation if necessary.)

Tuition Related cost for Non public
School**COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor, upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a or b)☒ a. Fee Rate: \$ 20 307.00 per Day Not to Exceed 217 days of services.☒ b. Other: \$ 77,191.65 + \$ 133,238 = 210,429.65Describe rate agreement or other costs: Trans, Counseling, 1:1 Aide, Speech & OT**BUDGET CODE:** 08-380-1826-D-5100**APPROVALS:****ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT:**Site/Department Administrator: [Signature] Date: 6-19-17

Director of Fiscal Services: _____ Date: _____

Asst. Supt., of Business Services: _____ Date: _____

Superintendent: _____ Date: _____

Board of Trustees: _____ Date: _____

10.05

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

To the Superintendent of Schools:

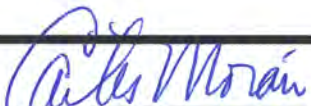
Date: July 6, 2017

Subject: Think Together

Staff Analysis: Think Together will provide after school homework assistance, science, technology, engineering, and arts enrichment programs at: **Adelante, Hubbard, Linda Vista, McCollam, Painter** and **Russo-McEntee** Academies. Math and English Language Arts support will also be provided for students. The goals of the after-school programs are to promote academic success, higher integration into the school system and healthy development of participating students. All program costs are paid by the After-School Education and Safety (ASES) grant.


Recommendation: Staff recommends the Board approve the contract with Think Together for after school education services for the 2017-2018 school year. The cost of this contract is \$701,865.00

Submitted by:


Carlos Moran

Title: Director, State & Federal Programs

Approved by:

Rene Sanchez 

Title: Assistant Superintendent, Instruction Services

To the Board of Trustees:

Meeting: July 13, 2017

Recommended Approval

10.05
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES CONTRACT NO. _____
 FROM: STATE & FEDERAL (School/Dept.) VENDOR NO. _____

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: Think Together

Address: 550 Valley Way City: Milpitas State: CA Zip: 95035

Phone: (408) 946-2727 Fax: (408) 946-4127

SSN: _____ Fed I.D. #: _____

Contractor's License: _____ Type: _____ Expiration: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** effective dates July 14, 2017 to June 30, 2018
3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports: *Adelante *McCollam *Russo/McEntee *Hubbard *Painter
- A. One line description for Governing Board Report: *Tinda Vista
After School Education & Safety Program will provide after school support for the
above elementary schools.
- B. Full description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary.
After School Education & Safety Program will provide after school support for
homework. Science, technology, engineering, arts & math enrichment, nutrition.
education and organized physical activity will be provided.
4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Form BUS-108) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)
- ☐ a. **Fee Rate:** \$ _____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.
- ☐ b. **Flat Rate:** \$ _____ to be the total payment to the Contractor including travel and/or other expenses.
- ☒ c. **Other:** \$ 701,865.00 (describe rate agreement) NOT TO EXCEED \$701,865.00

5. **BUDGET CODE:**

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	\$ AMOUNT	PROG. TITLE	BUS OFC
06	360	1386-0-	5815	701,865.00	ASES	

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon five-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.
7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.
8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

10.06

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

To the Superintendent of Schools:

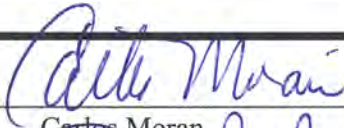
Date: July 6, 2017

Subject: Citizen Schools

Staff Analysis: Citizen Schools will expand their school support model in the 2017-2018 School Year at **Joseph George Middle School, Renaissance at Fischer & Sheppard Middle Schools**. Citizen Schools provides after school homework assistance, science, technology, engineering, math enrichment opportunities, mentoring and apprenticeships. Additional district support will help facilitate the increase in Citizen Schools' services.

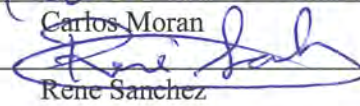
Recommendation: Staff recommends the board approve the contract with Citizen Schools for the 2017-2018 School Year. Cost of ASES Contract is \$430,553.00

Submitted by:



Title: Director, State and Federal Programs

Approved by:


Rene Sanchez

Title: Assistant Superintendent, Instructional Services

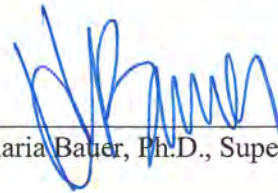
To the Board of Trustees:

Meeting: July 13, 2017

Recommended Approval

10.06

Agenda Placement



Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES CONTRACT NO. _____
 FROM: STATE & FEDERAL (School/Dept.) VENDOR NO. _____

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: CITIZEN SCHOOLS
 Address: 308 Congress Street City: Boston State: Mass Zip: 02210
 Phone: (617) 695-2300 Fax: ()
 SSN: _____ Fed I.D. #: 043259160
 Contractor's License: _____ Type: _____ Expiration: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** effective dates July 14, 2017 to June 30, 2018
3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports:
- A. One line description for Governing Board Report:
After School education & Safety Program at Ren/Fischer, Sheppard & George.
- B. Full description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary:
Citizen Schools will provide after school homework assistance, apprenticeship mentoring, science, technology, engineering, arts & math enrichment opportunities.
4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)
- a. **Fee Rate:** \$ _____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.
- b. **Flat Rate:** \$ _____ to be the total payment to the Contractor including travel and/or other expenses.
- X c. **Other:** \$ 430,553.00 (describe rate agreement) NOT TO EXCEED \$430,553.00

5. **BUDGET CODE:**

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	\$ AMOUNT	PROG. TITLE	BUS OFC
06	360	1386-0-	5815	430,553.00	ASES	

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon five-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.
7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.
8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

10.07

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

To the Superintendent of Schools:

Date: July 6, 2017

Subject: City Year, Inc.

Staff Analysis: City Year will provide after school homework assistance, science, technology, engineering, and arts enrichment programs at twelve schools including: **Aptitud, Arbuckle, Cassell, Chavez, Cureton, Dorsa, Fischer, Meyer, Mathson, Ocala, Ryan and San Antonio** schools. City Year will also provide English Language Arts and math support during the regular school day for targeted students. The goals of the after school program are to promote academic success, higher integration into the school system and the healthy development of participating students. All program costs are paid by the After School Education and Safety (ASES) grant.

Recommendation: Staff recommends the board approve the contract with City Year for after school services for the 2017-2018 School Year. Cost of ASES Contract is \$1,256,832.00.

Submitted by: Carlos Moran

Title: Director, State and Federal Programs

Approved by: Rene Sanchez

Title: Assistant Superintendent, Instructional Services

To the Board of Trustees:

Meeting: July 13, 2017

Recommended Approval

10.07
Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES CONTRACT NO. _____
 FROM: STATE & FEDERAL (School/Dept.) VENDOR NO. _____

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: City Year Inc. San Jose/Silicon Valley
 Address: 1922 The Alameda Ste 104 City: San Jose State: CA Zip: 95124
 Phone: (408) 907-6538 Fax: ()
 SSN: _____ Fed I.D. #: 22-2882549
 Contractor's License: _____ Type: _____ Expiration: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** effective dates July 14, 2017 to June 30, 2018

3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports:

- A. One line description for Governing Board Report:

After School Education & Safety Program at various schools.

- B. Full description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary:

City Year will provide after school home work support, science, technology, engineering, arts, and math enrichment. Also, will provide english language arts & math support.

4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)

_____ a. **Fee Rate:** \$ _____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

_____ b. **Flat Rate:** \$ _____ to be the total payment to the Contractor including travel and/or other expenses.

X c. **Other:** \$1,256,832.00 (describe rate agreement) NOT TO EXCEED \$1,256,832.00

5. **BUDGET CODE:** *Based on reduction of \$7,736.25 for Mathson.

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	\$ AMOUNT	PROG. TITLE	BUS OFC
06	360	1386-0-	5815	1,256,832.00	ASES	

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon five-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.

10.08

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

To the Superintendent of Schools:

Date: July 6, 2017

Subject: Think Together

Staff Analysis: Think Together will extend its Kinder Academy programs at designated schools beginning the end of the school day through 6:00pm to provide extended activities for non-Think Together schools: **Lyndale, Meyer and Ryan** elementary schools; and at Think Together regular elementary schools: **Adelante, Hubbard, Linda Vista, McCollam, Painter and Russo-McEntee**. The programs shall offer activities that complement and reinforce classroom instruction offering foundational skill-building in English Language Arts and Mathematics.

Recommendation: Staff recommends the Board approve the contract with Think Together for after school services for 2017-2018 School Year. Cost of "Kinder Academy" Contract is \$199,577.00 (Non Think Together schools) & \$378,000.00 (regular elementary schools). Total: \$577,577.00.

Submitted by: Carlos Moran

Title: Director, State and Federal Programs

Approved by: Rene Sanchez

Title: Assistant Superintendent, Instructional Services

To the Board of Trustees:

Meeting: July 13, 2017

Recommended Approval

10.08
Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES CONTRACT NO. _____
 FROM: STATE & FEDERAL (School/Dept.) VENDOR NO. _____

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: Think Together

Address: 550 Valley Way City: Milpitas State: CA Zip: 95035

Phone: (408) 946-2727 Fax: (408) 946-4127

SSN: _____ Fed I.D. #: _____

Contractor's License: _____ Type: _____ Expiration: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** effective dates July 14, 2017 to June 30, 2018

3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports: *Adelante *Hubbard *Linda Vista *McCollam *Painter *Russo/McEntee

- A. One line description for Governing Board Report: *Lyndale *Meyer *Ryan

Think Together will provide Kindergarten Academy Services at each of the elementary schools of ARUESD listed above.

- B. Full description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary:

Think Together shall offer activities that complement and reinforce classroom instruction offering foundational skill-building in English Language Arts and Mathematics.

4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)

_____ a. **Fee Rate:** \$ _____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

_____ b. **Flat Rate:** \$ _____ to be the total payment to the Contractor including travel and/or other expenses.

_____ c. **Other:** \$ *NOT TO EXCEED \$199,577 (LYNDALE, MEYER & RYAN)
 (describe rate agreement)

5. **BUDGET CODE:** *NOT TO EXCEED \$378,000 (ADELANTE, HUBBARD, LINDA VISTA, MCCOLLAM, PAINTER RUSSO/MCENTEE)

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	\$ AMOUNT	PROG. TITLE	BUS OFC
				577,577.00		
		"MASTER CONTRACT"				

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon five-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

10.09

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

To the Superintendent of Schools:

Date: July 6, 2017

Subject: Durham School Services

Staff Analysis: On June 19, 2014 the Board approved a 3 year contract with Durham School Services (Bid#B1314-MT002) for the transportation of special needs students. Staff is requesting to increase the current contract in order to support and maintain adequate transportation for special needs students through the end of the 2016-2017 school year and for the Extended School Year Summer Program.

Recommendation: Staff recommends the Board approve the contract increase in the amount of \$240,800.00 dollars with Durham School Services.

Submitted by: Michelle Barron

Title: Transportation Supervisor

Approved by: Kol S
Kolvira Chheng

Title: Assistant Superintendent, Business Services

To the Board of Trustees:

Meeting: July 13, 2017

Recommended Approval

10.09
Agenda Placement

Hilaria Bauer
Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

PURCHASE ORDER / CONTRACT ADJUSTMENT

P.O. No. _____ Contract No. C1617169 Contract Original Amount: \$ 550,000.
 Vendor Name: DURHAM SCHOOL SERVICES, LP Vendor No. 11596

Please check:

☐ Cancel P.O. / Contract
☐ Change Item No.: _____
☒ 1 Increase Amount Line Item No.: _____
☐ Decrease Amount Line Item No.: _____
☐ Add Line No.: _____
☐ Delete Line No.: _____
☐ Change org key/object code to: _____
☐ Change Vendor No. to: _____
☐ Add Freight: \$ _____
☐ Add Tax: _____%
☐ Disencumber
☐ Change Order No.: _____
☐ Other _____

CONTRACTS ONLY

Change Orders:

Contracts Original Amount \$ 550,000.
 Change Order #: 1 \$ 240,800.
 Change Order #: _____ \$ _____
 Change Order #: _____ \$ _____
New Contract Total \$ 790,800.
 (including Change Orders)

Line #	FUND	LOCATION	PROGRAM	ACCOUNT	\$ AMOUNT	Accountant Signature & Date
1	03	470	32700	5815	240,800.00	<i>MB</i> 6/30/17

Reason for Adjustment: Line 1 Please increase C1617169 to pay outstanding invoices

91455654 \$79,773.98, # 91461671 \$28,080.75 #91464917 \$50,085.33

91429626 \$82,858.98 Total of \$240,800.00

Transportation to students with Durham School Buses.

School/Dept.: <u>Transportation Department</u>	Requested by: <u>Michelle Barron</u>
Approval: _____ (for Contracts Only) <i>[Signature]</i>	Assistant Superintendent of Business Services
_____	Program Manager
_____	Purchasing Manager
Date Requested: _____	Date Entered: _____ Entered By: _____

(Pursuant to Public Contract Code 20118.4, the total cost of change orders shall not exceed the greater of \$15,000.00 or 10% of the original contract amount. The ARUESD Board of Trustees must approve changes exceeding these limits.)

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

10.10

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

To the Superintendent of Schools:

Date: July 7, 2017

Subject: New Tech Network

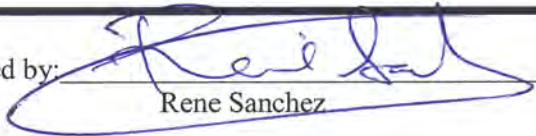
Summary:

The New Tech Network will support an educational design that incorporates elements of project-based learning and 21st century instructional opportunities infused with technology; through professional development, teacher collaboration, and shared lesson resources.

The goals of this partnership are to increase services for middle school students, promote high academic achievement, increase college enrollment, and raise graduation rates. Participating schools will be: Fischer Middle School and Sheppard Middle School.

Recommendation: Staff recommends the board approve the contract with the New Tech Network for the 2017-18 school year. Cost of contract is not to exceed \$254,600.00. All program costs are paid for by LCAP 21st Century Learning budget.

Submitted by:


Rene Sanchez

Title: Assistant Superintendent, Instructional Services

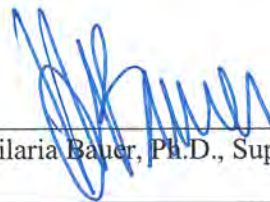
To the Board of Trustees:

Meeting: July 13, 2017

Recommended Approval

10.10

Agenda Placement



Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES CONTRACT NO. _____

FROM: Academic Services (School/Dept.) VENDOR NO. _____

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: New Tech Network

Address: 1250 Main Street St100 City: Napa State: CA Zip: 94559

Phone: (707) 250-6950 Fax: ()

SSN: _____ Fed I.D. #: _____

Contractor's License: _____ Type: _____ Expiration: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** effective dates July 15, 2017 to June 30, 2018

3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports:

- A. One line description for Governing Board Report:

Assist through a technology-based to increase college enrollment for Fischer and Sheppard Middle School.

- B. Full description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary.

NTN offers a school education program for the educational interest of preparing students to excel in an information-based and technology advanced society.

4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)

a. **Fee Rate:** \$ _____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

b. **Flat Rate:** \$ _____ to be the total payment to the Contractor including travel and/or other expenses.

☒ c. **Other:** \$254,600 (describe rate agreement) Professional Development Coaching for Fischer & Sheppard

5. **BUDGET CODE:**

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	\$ AMOUNT	PROG. TITLE	BUS OFC
03	305	1945	5815	\$254,600		

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon five-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

10.11

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

To the Superintendent of Schools:

Date: July 7, 2017

Subject: Spectrum

Staff Analysis: The proposed contract increase is based on valid IEP's for 2 students that reside in Alum Rock.

Spectrum Center is a certified, highly specialized nonpublic school that provides individualized instruction and behavior support services to autistic or severe behaviorally disordered students. These students have attended programs in Alum Rock. At this time, due to the severity of the student's needs (ADHD, conduct disorder and aggressive behaviors) a nonpublic school setting was necessary.

Recommendation: It is my recommendation that the Board approve the contract increase with Spectrum Center for the 2016-2017 school year. The increase cost of this contract is \$ 30,000 making the total contract \$123,468.

Submitted by: Jean Gallagher

Title: Chief Special Services Officer

Approved by: Rene Sanchez

Title: Assistant Superintendent, Instructional Services

To the Board of Trustees:

Meeting: July 13, 2017

Recommended Approval

10.11
Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

PURCHASE ORDER / CONTRACT ADJUSTMENT

P.O. No. C1617260 Contract No. _____ Contract Original Amount: \$ 93,468
Vendor Name: Spectrum Vendor No. _____

Please check:

☐ Cancel P.O. / Contract
☐ Change Item No.: _____
☒ Increase Amount Line Item No.: 1
☐ Decrease Amount Line Item No.: _____
☐ Add Line No.: _____
☐ Delete Line No.: _____
☐ Change org key/object code to: _____
☐ Change Vendor No. to: _____
☐ Add Freight: \$ _____
☐ Add Tax: _____ %
☐ Disencumber
☐ Change Order No.: _____
☐ Other _____

CONTRACTS ONLY

Change Orders:
Contracts Original Amount \$ 93,468
Change Order #: 1 \$ 30,000
Change Order #: _____ \$ _____
Change Order #: _____ \$ _____
New Contract Total \$ 123,468
(including Change Orders)

Line #	FUND	LOCATION	PROGRAM	ACCOUNT	\$ AMOUNT	Accountant Signature & Date
1	08	380	1820-0	5100	30,000	<i>CSL</i> 6/15/17

Reason for Adjustment: Tuition related cost for non public school.

School/Dept.: <u>Special Education</u>	Requested by: <u>LeAnne Depew</u>
Approval: <u><i>Kol S</i></u> (for Contracts Only)	Assistant Superintendent of Business Services
<u><i>Jan Leachner</i></u>	Program Manager
	Purchasing Manager
Date Requested: <u>6/12/17</u>	Date Entered: _____ Entered By: _____

(Pursuant to Public Contract Code 20118.4, the total cost of change orders shall not exceed the greater of \$15,000.00 or 10% of the original contract amount. The ARUESD Board of Trustees must approve changes exceeding these limits.)

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

10.12

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

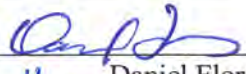
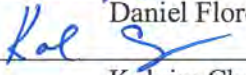
To the Superintendent of Schools:

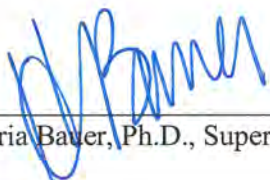
Date: July 7, 2017

Subject: Mohawk Commercial

Summary: On May 11, 2017 the Board approved Contract 16174444 Mohawk Commercial, Inc. for the purchase and installation of floor coverings and related products.
Due to extensive flooring safety issues, staff is recommending that we increase our annual total expenditure to \$250,000. This will allow not only finishing the summer projects proposed by Cabinet, but also guaranteeing the replacement of frayed, wrinkled and unsafe carpet and floor tiles, District-wide.

Recommendation: Staff recommends the board approve the increase in the amount of \$150,000. For a total expenditure of \$250,000. 2017-2018 FY.

Submitted by: <u></u>	Title: <u>Director, Maintenance, Operations & Transportation</u>
Approved by: <u></u>	Title: <u>Assistant Superintendent, Business Services</u>
Daniel Flores	
Kolvira Cheeng	

To the Board of Trustees:	Meeting: <u>July 13, 2017</u>
Recommended Approval	
<u>10.12</u>	<u></u>
Agenda Placement	Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____
Approved _____ Not Approved _____ Tabled _____

**ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT****PURCHASE ORDER / CONTRACT ADJUSTMENT**

P.O. No. _____ Contract No. C1617444 Contract Original Amount: \$ 100,000.
Vendor Name: Mohawk Commercial, Inc Vendor No. 22495

Please check:

_____ Cancel P.O. / Contract
_____ Change Item No.: _____
_____ Increase Amount Line Item No.: _____
_____ Decrease Amount Line Item No.: _____
_____ Add Line No.: _____
_____ Delete Line No.: _____
_____ Change org key/object code to: _____
_____ Change Vendor No. to: _____
_____ Add Freight: \$ _____
_____ Add Tax: _____ %
_____ Disencumber
1 _____ Change Order No.: _____
_____ Other _____

CONTRACTS ONLY

Change Orders:

Contracts Original Amount \$ 100,000.
Change Order #: 1 \$ 150,000.
Change Order #: _____ \$ _____
Change Order #: _____ \$ _____

New Contract Total
(Including Change Orders)

\$ 250,000.

Line #	FUND	LOCATION	PROGRAM	ACCOUNT	\$ AMOUNT	Accountant Signature & Date
1	05	450	81300	5815	150,000.	

Reason for Adjustment: Please increase C1617444 for the amount of \$150,000. To provide District-wide
Flooring needs as necessary. Reference multi year contract #C1617444
Board approved May 11, 2017.

School/Dept.: <u>Maintenance</u>	Requested by: <u>Gloria Fernandez</u>
Approval: _____ (for Contracts Only) <u>[Signature]</u>	Assistant Superintendent of Business Services Program Manager Purchasing Manager
Date Requested: _____	Date Entered: _____ Entered By: _____

(Pursuant to Public Contract Code 20118.4, the total cost of change orders shall not exceed the greater of \$15,000.00 or 10% of the original contract amount. The ARUESD Board of Trustees must approve changes exceeding these limits.)

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127
Office of Superintendent of Schools

11.01

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

Board of Trustees:

Date: July 6, 2017

Subject: Small Business Outreach and Information Session Report

Summary: The District advertised with the following sources (total advertisement cost \$1,470):

San Jose Mercury News (Advertised in English)
Vietnam Daily News (Advertised in English and Vietnamese)
El Observador (Advertised in English and Spanish)
San Jose Chamber of Commerce (Advertised in English)
Hispanic Chamber of Commerce (Advertised in English and Spanish)
Alum Rock Santa Clara Street Business Association (Advertised in English, Spanish and Vietnamese)

The session was held on Saturday, July 1, 2017 in the District's Board Room. Two companies registered; only one showed up with 2 representatives (Builders' Exchange of Santa Clara County). Although attendance was not what we hoped for, the dialogue between the Builders' Exchange and the District was informative for them and us. Additionally, Builders' Exchange of Santa Clara County informed District staff that it will advertise any District's future announcements in its publication at no cost.

The District will hold similar sessions twice a year in order to increase local small business participation along with attending similar events held by business associations with and around Alum Rock.

A copy of the presentation is attached.

This item is being submitted for Information Only.

Submitted by: Hilaria Bauer, Ph.D.

Title: Superintendent

To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

Information Only

11.01
Agenda Placement

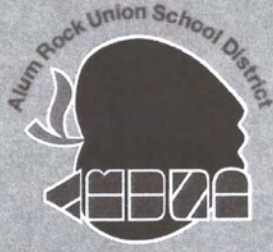

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____

Alum Rock Union Elementary School District



Division of Business Services
Procurement (*Purchasing*) Department

WELCOME TO THE

Small Business Outreach and Procurement
Information Session

PURCHASING DEPARTMENT

PURPOSE:

The Purchasing Department's function and obligation is to provide the best possible service at the best price to and for the district, while ensuring compliance with all appropriate legal methods of purchasing and safety codes.

The Purchasing Department shall not extend favoritism to any vendors.

Selection Criteria: Vendors are selected based on the quality, timeliness and cost of the service and or product they provide. Unfair business practices will be avoided at all cost. All business decisions for ARUSD are to be based solely on what is in the best interest of the District.

PURCHASING POLICY

California Education Code requires that public school purchases have District approval prior to the receipt of goods and services. Alum Rock Union Elementary School District operates through a numbered Purchase Order (PO) system. A PO is the only document which the District obligates itself to a vendor. The Purchasing Department is the only authorized department that can sign and issue purchase orders. Vendors are advised **NOT** to provide materials or services to the District without first obtaining an authorized purchase order from the Purchasing Department. Purchases made in the name of the District without an authorized PO will be considered a donation to the District. The District requires invoices for all PO's issued to a vendor. Purchase order numbers must appear on all invoices. Payment is made after receipt of an invoice and delivery and acceptance of materials, and services. The District makes all efforts to pay all invoices within thirty (30) days of receipt of an invoice.

WHAT DO I NEED IN ORDER TO BECOME A VENDOR WITH ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT?

To be placed on the District's vendor or bidders' list, a new vendor shall send a letter to the Purchasing Department indicating what kind of service or product(s) they offer. If the District decides to add the company to the vendor database we will need:

- Current W-9
- Vendor Contact Information: Main contact name, phone number, email address
- Vendor must accept District Purchase Orders (***no pre-payments , credit card payments, or deposits issued***)
- Vendor must be capable of invoicing District for products /services in order to receive payment via a District issued check (***net 30 days***)

BID THRESHOLD

As of January 1, 2017 the current bid limit is \$88,300 per Public Contract Code (PCC) Section 20111(a). School District governing boards are required to competitively bid and award any contracts involving an expenditure of more than the current bid limit. Contracts are awarded to the lowest responsible/responsive bidder(s).

Contracts subject to competitive bidding include:

1. Purchase of equipment, materials, or supplies to be furnished, sold, or leased to the school District.
2. Services that are not construction services.
3. Repairs, including maintenance as defined in PCC Section 20115, that are not public projects as defined in PCC Section 22002(c).

POTENTIAL CONTRACT FOR:

ITEMS NEEDED BY DISTRICT

EQUIPMENT, MATERIALS, SUPPLIES (PCC 20111) such as:

- Laptops, speakers, recorders
- Posters, banners, signs
- Office/school supplies
- Milk coolers, refrigerators

• WHEN UNDER THE BID LIMIT

- Itemized vendor quote on company letterhead
- Vendor must accept District purchase orders
- Vendor must be able to invoice District with the following information:
 - *vendor name/contact information*
 - *District PO number*
 - *itemized product description*
 - *vendor unique invoice number*

• WHEN OVER THE BID LIMIT

- The District will issue an RFP/RFQ/Bid. Bids are awarded to the lowest responsible/responsive bidder and submitted for Board approval.

POTENTIAL CONTRACT FOR:

SERVICES THAT ARE NOT
CONSTRUCTION SERVICES
(PCC 20111) such as:

- Catering services
- DJ services
- HVAC repair
- After School Programs
- Coaches or Referee's

ITEMS NEEDED BY DISTRICT

• WHEN UNDER THE BID LIMIT

- District Forms:
 - District Independent Contract Form
 - TB Testing Form
 - Finger Printing Form
 - Certificate of Liability Insurance with Full Endorsements (*sexual misconduct insurance will be required if working around students*) (*caterers must submit ServSafe Food Safety Certificate and County Health Dept. License*)
- Itemized vendor quote (scope of work) on company letterhead
- Vendor must accept District issued purchase orders
- Vendor must be able to invoice District
- All contracts must be Board approved before work can begin

• WHEN OVER THE BID LIMIT

- The District will issue an RFP/RFQ/BID. Bids are awarded to the lowest responsible/ responsive vendor and submitted for Board approval.

MAINTENANCE WORK

WHAT DOES THE TERM MAINTENANCE WORK MEAN?

Per Public Contract Code: 20115

Maintenance means routine, recurring, and usual work for the preservation protection, and keeping of any publicly owned or publicly operated facility for its intended purposes in a safe and continually usable condition for which it was designed, improved, constructed, altered, or repaired.

POTENTIAL CONTRACT FOR:

REPAIRS, INCLUDING
MAINTENANCE WORK AS DEFINED
IN (PCC 20115) THAT ARE NOT
PUBLIC WORKS PROJECTS such as:

- Plumbing (*faucet replacement, sink or toilet replacement, broken pipe replacement*)
- Tree timing service
- Painter
- Glass replacement/repair

ITEMS NEEDED BY DISTRICT

- **WHEN UNDER THE BID LIMIT**
 - District Forms:
 - District Independent Contract Form
 - TB Testing Form
 - Finger Printing Form
 - Certificate of Liability Insurance with Full Endorsements (*sexual misconduct insurance will be required if working around students*)
 - Vendor must be registered with the Department of Industrial Relations (DIR), cost is \$400 as of July 1st
 - Itemized vendor quote (scope of work) on company letterhead
 - Vendor must accept District purchase orders
 - Vendor must be able to invoice District
 - All contracts must be Board approved before work can begin
- **WHEN OVER THE BID LIMIT**
 - The District will issue a Bid
 - Bids are awarded to the lowest responsible/responsive bidder and submitted for Board approval.

PUBLIC WORKS PROJECTS

WHAT DOES TERM PUBLIC WORKS PROJECTS MEAN?

Per Public Contract Code: 22002:

Construction, reconstruction, erection, alteration, renovation, improvement, demolition, and repair work involving any publicly owned, leased, or operated facility. Painting or repainting of any publicly owned leased or operated facility.

PRE-QUALIFICATION PROCESS FOR PUBLIC WORKS PROJECTS & CUPCCAP:

- Every November the District issues a NOTICE TO CONTRACTORS that is published in at least two (2) county trade journals. The notice will list the various licenses for trades, but not all trades are utilized on every project by the District.
- Some of the items required to be submitted with the Pre-Qualification Statement Questionnaire are:
 - licenses
 - company structure
 - company financials
 - insurance
 - experience
 - references
 - litigation information
 - safety record

PUBLIC WORKS PROJECTS:

WHAT'S NEEDED BY THE DISTRICT

PUBLIC WORKS PROJECTS (PCC 22002) such as:

- Painting an entire school
- Roof replacement
- Replacing all plumbing
- Replacing carpet/tile for an entire site
- Replace or re-wire all electrical

- Contractor must be registered with the Department of Industrial Relations (DIR), cost is \$400 as of July 1st
- Contractor must be pre-qualified by the District to perform public works projects, this can be done at anytime
- Contractor must submit an official quote/proposal
- Contractor must submit a District Agreement for Repair and Maintenance Projects along with all required documents such as insurance, non-collusion affidavit, prevailing wage certificate, workers' compensation certification, etc.
- Contract/Agreement must be Board approved before work can start

CALIFORNIA UNIFORM CONSTRUCTION COST ACCOUNTING COMMISSION ALSO KNOWN AS CUPCCAP

On November 13, 2008 the Alum Rock Board of Trustees took action to operate under Public Contract Code Section 22000 through 22045 and be subject to the Uniform Public Construction Cost Accounting Procedures Act. These procedures permit the District to annually advertise for contractors who wish to bid on District projects, thus allowing the District to develop a list of qualified bidders for the various trades. Every November the District issues a notice to all contractors for work to be bid under the Act; the District reserves the right not to perform projects at any of its sites. This notice is advertised via trade journals in the county.

By following these procedures no bids are required for projects of \$45,000 or less; for projects between \$45,000 and \$175,000 the District will issue an informal notice to all contractors that have been pre-qualified under the particular trade and the project will be awarded to the lowest responsive/responsible bidder. Any projects of \$175,000 will be put out to bid and awarded to the lowest responsive/responsible bidder. Bid, contracts/agreements must be Board approved before work can begin.

PURCHASING DEPARTMENT CONTACTS

Purchasing:

Maria Martinez, Procurement Manager

Tel: 408-928-6837

maria.j.martinez@arUSD.org

Franzia Boznos, Senior Accounting Assistant

Tel: 408-928-6838

franzia.boznos@arUSD.org

Corina Cereceres, Office Assistant III

Tel: 408-928-6597

corina.cereceres@arUSD.org

Thank You For Your Interest In The
Alum Rock Union Elementary School District

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue, San Jose, CA 95127

12.01

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

Board of Trustees:

July 5, 2017

Subject: PRESENTATION AND/OR UPDATE ON THE BOND/FACILITIES

Mr. Luis Rojas, CEO, Del Terra, will present an update on the status of the Bond Projects. This agenda item was submitted by Assistant Superintendent Kolvira Chheng.

Presentation/Update

Submitted by: Kolvira Chheng Title: Assistant Superintendent, Business Services

To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

Presentation/Update

12.01
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue, San Jose, CA 95127

Office of Superintendent of Schools

12.02

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

To the Board of Trustees:

Date: June 30, 2017

Subject: Citizen's Bond Oversight Committee (CBOC) Appointment

Staff Analysis: Alum Rock Union Elementary School District Independent Citizen's Bond Oversight Committee (CBOC) Bylaws; "Bylaws" defines Membership, Qualification Standards, Ethics: Conflict of Interest, Term, Appointment and Removal Process.

Based on the membership requirements, defined in the Bylaws, the CBOC is a seven (7) members committee, which consists of one (1) Senior Citizen Group, two (2) Community-at-Large, two (2) PTA/SCC/Parent, one (1) Taxpayer's Organization and one (1) Business Representative. The CBOC currently has two vacancies, which include one (1) Community-at-Large and one (1) Taxpayer's Organization.

The following individuals have applied for the vacant positions:

Sandra Pinal Community-at-Large
Minh Pham Taxpayer's Organization

Recommendation: Superintendent has reviewed the applications and recommends that the Board appoint accordingly the following applicants to the CBOC:

Sandra Pinal Community-at-Large
Minh Pham Taxpayer's Organization

Approved by: Kolvira Chheng Title: Assistant Superintendent, Business Services

To the Board of Trustees:

Meeting: July 13, 2017
 Regular Board Meeting

Recommend Approval

12.02
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

12.03

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

Board of Trustees:

Date: July 6, 2017

To the Superintendent of Schools

Subject: Award of Bid Package and Contract for #B1617-Bond013
New Fischer Multi-Purpose Building Project

Staff Analysis: On March 12, 2015 the Board took action to approve the construction of a New Multi-Purpose Building located at the Fischer Middle School Site.

Del Terra Group and the District issued Bid Package # B1617-Bond013. Nine (9) General Contractors attended the Mandatory Job Walk; Five out of the nine contractors submitted a bid for this project:

<u>Bidder Name</u>	<u>Contract Amount including allowance</u>
D.L. Falk Construction, Inc.	\$9,864,000.00
Gonsalves & Stronk Construction Co.	\$10,387,000.00
Vila Construction Co.	\$10,728,710.00
Strawn Construction Co.	\$10,511,000.00
Fast Track Construction Corporation	\$12,424,000.00

The lowest responsive/responsible bidder is D.L. Falk Construction, Inc.

Recommendation: Staff recommends the Board of Trustees: 1) Award the bid and contract to the lowest responsible bidder, D.L. Falk Construction, Inc. for the new multi-purpose building project at Fischer Middle School; 2) Award the contract in the amount of \$9,864,000.00 to D.L. Falk Construction, Inc.

Submitted by: Louie Moran

Title: Director of Facilities, Bonds and Leases

Approved by: Kolvira Chheng

Title: Assistant Superintendent, Business Services

To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

Recommended Approval

Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____



13181 Crossroads Pkwy North, Ste 540
City of Industry, CA

Phone: 626.839.9300
Fax: 626.839.9307

201 Spear Street, Suite 1100
San Francisco, CA 94105

Phone: 415.230.5352
Fax: 415.230.5301

Louie Moran
Director of Facilities, Bonds and Leases
Alum Rock Union Elementary School District
2930 Gay Ave.
San Jose, CA 95127

July 3, 2017

NEW FISCHER MULTI-PURPOSE BUILDING PROJECT

Reference: Proposals for New Fischer Multi-Purpose Building Project

Dear Mr. Moran:

We have received, reviewed and evaluated proposals for the New Fischer Multi-Purpose Building Project. The Scope of Work shall include, but is not limited to the building and erecting of a New Gymnasium Edifice that includes an Administration Office with Nurse Station and Twenty-First Century Classroom with a Mezzanine, soil excavation and off-haul, underground utilities and new infrastructure, structural concrete footings and foundations, masonry walls, structural steel erection, engineered truss systems, aluminum store systems, Electrical and Low-Voltage components, a fully operational Fire Alarm System, a fully operation Mechanical HVAC Systems and Plumbing with unique Architectural Features and ADA Accesibility. All of which is to be built and erected per the DSA approved contract documents, plans, submittals and specifications.

Del Terra reached out to General Contractors from the District approved vendor list. The School District publicly advertised for solicitations as well. There were Nine (9) General Contractors at the Mandatory Job Walk and prequalified. Out of the nine contractors that were at the Mandatory Job Walk, five (5) of them bid the project. They are listed below.

Contractor Name	Fischer MP Base bid	Fischer MP Allowance		TOTAL
D.L. Falk Construction, Inc.	\$9,040,000	\$824,000		\$9,864,000
Gonsalves & Stronk Construction Co.	\$9,563,000	\$824,000		\$10,387,000
Vila Construction Co.	\$9,904,710	\$824,000		\$10,728,710
Strawn Construction, Inc.	\$10,511,000			\$10,511,000
Fast Track Construction Corporation	\$11,600,000	\$824,000		\$12,424,000

The lowest responsive and responsible proposal submitted is from D.L. Falk Construction Inc. with a TOTAL of \$9,864,000.

Our evaluation of the experience and reputation of the above mentioned General Contractor indicates that they are capable of completing the New Fischer Multi-Purpose Building per the DSA approved contract documents, plans, submittals, and specifications. Therefore, we recommend the acceptance D.L. Falk Construction, Inc. and their proposal. We have attached a copy of the proposals. Please review them and let us know if there are any questions.

Sincerely,



Joe Stam
Program Manager



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

2930 Gay Avenue, San José, CA 95127 · Phone: 408-928-6800 · Fax: 408-928-6416 · www.arusd.org

Pre-Approval Form
Request for Contracted Services
(all contracts over \$5,000. require pre-approval)

NOTE: Please submit this form to your supervisor; contracts are pre-approved on a weekly basis during Executive Cabinet meetings. You will receive a copy of the approved form from your supervisor.

Type of Contract: ___ Employee Contract ___ Independent Contractor Agreement

School/Department: Bonds Date: 07/05/2017

Requested by: Louie Moran

Name of company/Individual to be contracted: D.L. Falk Construction, Inc.

Address: 3526 Investment Blvd.

City: Hayward State: CA Zip Code: 94545

Dates of Services: July 24, 2017 - October 31, 2018

Services to be provided: New Fischer Multi-Purpose Building Project. The scope of work shall include but not limited to the building and erecting of a New Gymnasium Edifice that includes an Administration Office with Nurse Station and Twenty-First Century Classroom with a Mezzanine. All which is to be built and erected per DSA approved contract documents, plans, submittals and specifications.

Estimated Cost: \$9,864,000.00 Budget code: 21-130-9507-0-6200

Supervisor's Signature: *Koe S* Date: 7/10/17

Approved:

☒ Yes

☐ No

APPROVED

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

12.04

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

To the Superintendent of Schools:

Date: July 6, 2017

Subject: Award of Contract to Inspectacon Corporation

Summary: As part of Measure J Bond projects the Board of Trustees approved the construction of a New Multi-Purpose Building located at the Fischer Middle School Site. Division of the State Architect (DSA) inspection services are required for site observation, record keeping and filing per DSA code requirements.

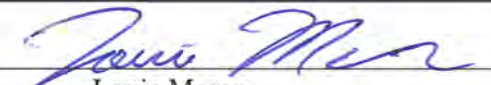
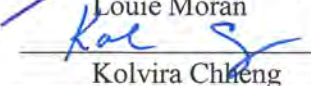
Del Terra reached out to inspection service firms which have the experience, knowledge, and have performed this type of work for school districts and per DSA requirements.

Proposals were received as follows:

<u>Consultant Name</u>	<u>Proposed Amount</u>
Inspectacon Corporation	\$275,200.00
Irick Inspections, Inc.	\$328,250.00

The lowest responsive/responsible proposal submitted is from Inspectacon Corporation.

Recommendation: Based on the evaluation, experience, and reputation of Inspectacon Corporation, Del Terra Group and District staff recommends the Board of Trustees award the Contract to Inspectacon Corporation in the amount of \$275,200.00.

Submitted by: <u></u>	Title: <u>Director of Facilities, Bonds and Leases</u>
Approved by: <u></u>	Title: <u>Assistant Superintendent, Business Services</u>

To the Board of Trustees:

Meeting: July 13, 2017

Recommended Approval

12.04
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved _____ Not Approved _____ Tabled _____



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES

CONTRACT NO. _____

FROM: Bonds (School/Dept.)

VENDOR NO. _____

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: Inspectacon Corporation
 Address: 3515 Andrade Rd. City: San Jose State: CA Zip: 94586
 Phone: (510) 557-0143 Fax: ()
 SSN: _____ Fed I.D. #: _____
 Contractor's License: _____ Type: _____ Expiration: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** effective dates July 24, 2017 to October 31, 2018

3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports:

- A. One line description for Governing Board Report:

DSA Project inspection for New Fischer M-P Bldg.

- B. Full description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary:

Inspect project materials/products per DSA approved plans, submittals & specifications per DSA code requirements.

4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)

☐ a. **Fee Rate:** \$ _____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

☒ b. **Flat Rate:** \$ 275,200.00 to be the total payment to the Contractor including travel and/or other expenses.

☐ c. **Other:** \$ _____ (describe rate agreement) _____

5. **BUDGET CODE:**

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	\$ AMOUNT	PROG. TITLE	BUS OFC
<u>21</u>	<u>130</u>	<u>9607 0</u>	<u>6040</u>	<u>275,200.00</u>		

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon five-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue, San Jose, CA 95127

13.01

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

Board of Trustees:

July 6, 2017

Subject:

**APPROVE CONTRACT FOR LEGAL SERVICES FOR
FAGEN FRIEDMAN & FULFROST, LLP**

The Board will review and discuss the contract for Fagen Friedman & Fulfroft, LLP to provide Business and Facilities, Real Estate Legal Services to Alum Rock Union Elementary School District and to assist the District in responding to the FCMAT Extraordinary Audit of the Alum Rock Union Elementary School District Report dated June 9, 2017. Effective dates: June 26, 2017 through the date of conclusion of services necessary to complete the Scope of Services, but in no event shall the agreement extend beyond August 30, 2017. This agenda item was submitted by President Khanh Tran.

Discussion/Action

Submitted by: Hilaria Bauer Title: Superintendent

To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

Recommend Approval

13.01
Agenda Placement

Hilaria Bauer
Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____



AGREEMENT FOR LEGAL SERVICES

This agreement is by and between Alum Rock Union Elementary School District ("Client") and the law firm of Fagen Friedman & Fulfroft LLP ("Attorney"). In consideration of the promises and the mutual agreements hereinafter contained, Attorney agrees to provide ***Business & Facilities, Real Estate*** legal services to Client on the terms set forth below effective June 26, 2017 through the date of conclusion of services necessary to complete the Scope of Services described below, but in no event shall this agreement extend beyond August 30, 2017.

1. CONDITIONS. This Agreement will not take effect, and Attorney will have no obligation to provide legal services, until Client returns a signed copy of this Agreement.

2. SCOPE OF SERVICES. Client hires Attorney as its legal representative/counsel with respect to matters Client specifically refers to Attorney concerning the review, evaluation and response to the June 9, 2017, FCMAT Extraordinary Audit Report ("Report") of the Alum Rock Union Elementary School District provided to the Client. Attorney will provide those legal services reasonably required to advise and represent Client in preparing its response to the Report, and advising and assisting the District regarding its capital facilities and bond program. Attorney will take reasonable steps to keep Client informed of progress and to respond to Client's inquiries.

3. CLIENT'S DUTIES. Client agrees to cooperate with Attorney and to communicate with candor while keeping the Attorney apprised of any information or developments which may come to Client's attention, to abide by this Agreement, to pay Attorney's bills on time and to keep Attorney advised of Client's address and telephone number. Client will assist Attorney in providing information and documents necessary for the representation in the described matter.

4. CONSULTANT SERVICES. Attorney may provide and engage consulting services in addition to or in support of the legal services provided pursuant to this Agreement, through qualified non-attorney Communication Services and Education Consultants, or other independent Consultants engaged by Attorney. These services are intended to support Client with communications, educational consultant services or related work concerning the scope of services provided herein.

5. EMAIL COMMUNICATIONS/CLOUD-BASED COMPUTING. In order to provide Client with efficient and convenient legal services, Attorney will frequently communicate and transmit documents using e-mail. In addition, Attorney uses a cloud computing service with servers located in a facility other than Attorney's office. Most of Attorney's electronic data, including emails and documents, are stored in this manner. Although Attorney will take reasonable precautions to keep email and other electronic data confidential and secure, because technology and cyber threats continue to evolve, there may be risks communicating and storing electronic data in this manner, including risks related to confidentiality and security. By entering into this Agreement, Client is consenting to such e-mail transmissions with Client and Client's representatives and agents, as well as to having communications, documents and electronic data pertinent to Client's matter(s) stored through a cloud-based service.

6. LEGAL FEES AND BILLING PRACTICES. Client agrees to pay by the hour, in minimum units of one tenth (.1) of an hour, at Attorney's prevailing rates for all time spent on Client's matter by Attorney's legal personnel. Current hourly rates are noted in an attached rate schedule and the actual rate billed is based on the attorney's number of years of experience.

Attorney carries legal malpractice insurance with limits of \$5,000,000 per occurrence and \$5,000,000 in the aggregate.

7. COSTS AND OTHER CHARGES.

(a) Attorney will incur various costs and expenses in performing legal services under this Agreement. Except as otherwise stated, Client agrees to pay for all costs, disbursements and expenses in addition to the hourly fees. These include fees fixed by law or assessed by public agencies, messenger and other delivery fees, out of office copying/reproduction costs, and travel costs (including mileage charged at the standard IRS rate, parking, transportation, meals and hotel costs, if applicable), and other similar items. The following costs shall not be charged:

In office Photocopying	No Charge
Facsimile Charges	No Charge
Postage	No Charge
On-line Legal Research Subscriptions	No Charge
Administrative Overhead	No Charge

(b) Out of town travel. Client agrees to pay transportation, meals, lodging and all other costs of any necessary out-of-town travel by law firm personnel. Client will also be charged the hourly rates for the time legal personnel spend traveling.

(c) Consultants. To aid in the representation in Client's matter, it may become necessary to hire consultants. Client acknowledges such engagement is specifically contemplated by the scope of services for this engagement and agrees to pay such fees and charges at Consultant(s) standard rates.

8. BILLING STATEMENTS. Attorney will send Client monthly statements for fees and costs incurred. Each statement will be payable within thirty (30) days of its mailing date. An interest charge of one percent (1%) per month shall be assessed on balances that are more than sixty (60) days past due. Client may request a statement at intervals of less than 30 days. If Client requests a bill, Attorney will provide one within 10 days. The statements shall include the amount, rate, basis of calculation or other method of determination of the fees and costs, which costs will be clearly identified by item and amount.

9. DISCHARGE AND WITHDRAWAL. Client may discharge Attorney at any time. Attorney may withdraw with Client's consent, for good cause or as allowed or required by law upon ten (10) days written notice. Good cause includes Client's breach of this Agreement, refusal to cooperate or to follow Attorney's advice on a material matter or any fact or circumstance that would render Attorney's continuing representation unlawful or unethical. When Attorney's services conclude, all unpaid charges will immediately become due and payable. Following the conclusion of Attorney's representation of Client, Attorney will, upon Client's request, deliver to Client the Client file(s) and property in Attorney's possession, whether or not Client has paid for all services. If Client has not requested delivery of the files, Attorney may destroy all such files in its possession seven (7) years after the conclusion of the representation.

10. DISCLAIMER OF GUARANTEE AND ESTIMATES. Nothing in this Agreement and nothing in Attorney's statements to Client will be construed as a promise or guarantee about the outcome of the matter. Attorney makes no such promises or guarantees. Attorney's comments about the outcome of the matter are expressions of opinion only. Actual fees may vary from estimates given.

11. ENTIRE AGREEMENT. This Agreement contains the entire agreement of the parties. No other agreement, statement, or promise made on or before the effective date of this Agreement will be binding on the parties.

12. MODIFICATION BY SUBSEQUENT AGREEMENT. This Agreement may be modified by subsequent agreement of the parties only by an instrument in writing signed by both of them or an oral agreement only to the extent that the parties carry it out.

13. SEVERABILITY IN EVENT OF PARTIAL INVALIDITY. If any provision of this Agreement is held in whole or in part to be unenforceable for any reason, the remainder of that provision and of the entire Agreement will be severable and remain in effect.

14. MEDIATION CLAUSE. If a dispute arises out of or relating to any aspect of this Agreement between the Client and Attorney, or the breach thereof, and if the dispute cannot be settled through negotiation, Attorney and Client agree to use mediation before resorting to arbitration, litigation, or any other dispute resolution procedure.

15. EFFECTIVE DATE. This Agreement will govern all legal services performed by Attorney on behalf of Client commencing with the date Attorney first performed services. The date at the beginning of this Agreement is for reference only. Even if this Agreement does not take effect, Client will be obligated to pay Attorney the reasonable value of any services Attorney may have performed for Client.

THE PARTIES HAVE READ AND UNDERSTOOD THE FOREGOING TERMS AND AGREE TO THEM AS OF THE DATE ATTORNEY FIRST PROVIDED SERVICES. THE CLIENT SHALL RECEIVE A FULLY EXECUTED DUPLICATE OF THIS AGREEMENT.

IN WITNESS WHEREOF, the parties have signed this Agreement for Legal Services.

Alum Rock Union Elementary School
District

Fagen Friedman & Fulfroft LLP



Hilaria Bauer, Ph.D., Superintendent

Chris Keeler, Managing Partner

DATE: _____

DATE: June 26, 2017



Fagen Friedman & Fulfroft LLP

PROFESSIONAL RATE SCHEDULE

Alum Rock Union Elementary School District

Business & Facilities, Real Estate Specific

June 26, 2017 through the date of conclusion of services necessary to complete the Scope of Services described above, but in no event shall this agreement extend beyond August 30, 2017.

1. HOURLY PROFESSIONAL RATES

Client agrees to pay Attorney by the following standard hourly rate:

Partner	\$290 per hour
Associate	\$265 - \$285 per hour
Of-Counsel	\$290 per hour
Paralegal/Law Clerk	\$195 per hour
Education Consultant	\$235 per hour
Third-Party Consultant	\$225 per hour

Travel time shall be charged only from the attorney's nearest office to the destination and shall be prorated if the assigned attorney travels for two or more clients on the same trip. If Client requests a specific attorney, Client agrees to pay for all travel time of that specific attorney in connection with the matter.

2. COSTS AND EXPENSES

In office Photocopying	No Charge
Facsimile Charges	No Charge
Postage	No Charge
On-line Legal Research Subscriptions	No Charge
Administrative Overhead	No Charge
Mileage	IRS Standard Rate

Other costs, such as messenger, meals, and lodging shall be charged on an actual and necessary basis.

13.02

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

July 5, 2017

This agenda item was submitted by President Khanh Tran.

Submitted by: Hilaria Bauer Title: Superintendent

Hilaria Bauer, Ph.D., Superintendent

Approved: _____ Not Approved: _____ Tabled: _____

13.03

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

Board of Trustees:

July 6, 2017

Subject: LEGAL COUNSEL ANNUAL BUDGET EXPENDITURE

The overall annual budget expenditures for legal counsel not to exceed \$350,000 annually. If additional funds are needed for legal defense, it will be put out to bid and approve separately by the Board as a separate agenda item for each litigation. This agenda item was submitted by President Khanh Tran.

Information/Discussion/Action

Submitted by: Hilaria Bauer Title: Superintendent

To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

Information/Discussion/Action

13.03
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

Board of Trustees:

July 5, 2017

Subject: TERMINATION OF REHON AND ROBERTS, APC CONTRACT

The Board will discuss the possible termination of the contract with Rehon & Roberts, APC. This agenda item was submitted by President Khanh Tran.

Discussion/Action

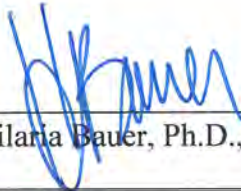
Submitted by: Hilaria Bauer Title: Superintendent

To the Board of Trustees:

Meeting: July 13, 2017
 Regular Board Meeting

Discussion/Action

13.04
Agenda Placement



Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue, San Jose, CA 95127

13.05

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

Board of Trustees:

July 6, 2017

Subject: AN UPDATE ON THE BOARD'S REQUEST FOR A FACILITIES ASSESSMENT

The Board is requesting a status update on the assessment of the condition of all Alum Rock School District's facilities to include, but not be limited to, classrooms, bathrooms, heating and air conditioning systems, fields, blacktops, and play structures/areas. This agenda item was submitted by Trustee Karen Martinez.

DISCUSSION/UPDATE

Submitted by: Hilaria Bauer Title: Superintendent

To the Board of Trustees: Meeting: July 13, 2017
Regular Board Meeting

DISCUSSION/UPDATE

13.05

Agenda Placement

Hilaria Bauer

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

Board of Trustees:

July 6, 2017

Subject: BOARD RETREAT UPDATE

The Board will schedule a Board Retreat for all Board Members within the next month or so. The Superintendent will provide to the Board three (3) names/organizations to facilitate the Board Retreat. The Board will select one (1). This agenda item was submitted by Trustee Karen Martinez.

DISCUSSION/UPDATE

Submitted by: Hilaria Bauer Title: Superintendent

To the Board of Trustees: Meeting: July 13, 2017
Regular Board Meeting

DISCUSSION/UPDATE

13.06

Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

Board of Trustees:

July 6, 2017

Subject:

THE APPROPRIATE ROLES OF THE TRUSTEES

The appropriate roles of Board President, Vice-President, Clerk, and other Trustees. This will include a discussion of the relevant Board Bylaws and other applicable laws. This agenda item was submitted by Trustee Karen Martinez.

Discussion/Review

Submitted by: Hilaria Bauer

Title: Superintendent

To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

Discussion/Review

13.07
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____

Seconded by: _____

Approved: _____

Not Approved: _____

Tabled: _____

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

Board of Trustees:

July 6, 2017

Subject: RECONSTITUTE THE BOND, FACILITIES, AND FINANCE COMMITTEE

The Bond, Facilities, and Finance Committee shall be reconstituted and will include a cross section that is representative of the people who reside within the ARUSD District Boundary lines. Meetings of said committee will be held at a time that allows for more public participation. The Bond, Facilities, and Finance Committee shall use the ARUSD Governing Board Meeting times as an indicator of what time of the day allows for more public participation. This agenda item was submitted by Vice-President Andres Quintero.

Discussion

Submitted by: Hilaria Bauer, Ph.D. Title: Superintendent

To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

Discussion

13.08
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

Board of Trustees:

July 6, 2017

**Subject: REPRIORITIZATION OF ALUM ROCK UNION ELEMENTARY
SCHOOL DISTRICT'S BOND PROJECTS**

The ARUSD Governing Board will direct the Bond, Facilities, and Finance Committee to develop a well thought-out priority framework for the prioritization of Bond Projects. The list of projects shall take into account the Bond language, input from students, staff, and parents. The framework and list of projects shall then be submitted to the ARUSD Governing Board for consideration and adoption. The agenda item was submitted by Vice-President Andres Quintero.

Discussion

Submitted by: Hilaria Bauer, Ph.D. Title: Superintendent

To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

Discussion

13.09
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

Board of Trustees:

July 7, 2017

**Subject: PROGRAM AND CONSTRUCTION MANAGEMENT AGREEMENT
FOR MEASURE I.**

**TERMINATE THE CONTRACT BETWEEN ARUSD AND DEL
TERRA REAL ESTATE SERVICES, INC., DBA DEL TERRA GROUP**

This agenda item was submitted by Vice-President Andres Quintero.

Discussion

Submitted by: Hilaria Bauer Title: Superintendent

To the Board of Trustees: Meeting: July 13, 2017
Regular Board Meeting

Discussion

13.10
Agenda Placement

Hilaria Bauer
Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue, San Jose, CA 95127
Office of Superintendent of Schools

13.11

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

Board of Trustees:

July 7, 2017

Subject: CONSTRUCTION MANAGEMENT AGREEMENT FOR MEASURE J.

**TERMINATE CONTRACT BETWEEN ARUSD AND DEL TERRA
REAL ESTATE SERVICES, INC., DBA DEL TERRA GROUP**

Terminate contract for Construction Management . This agenda item was
submitted by Vice-President Andres Quintero.

Discussion

Submitted by: Hilaria Bauer Title: Superintendent

To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

Discussion

13.11
Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

Board of Trustees:

July 7, 2017

**Subject: PROGRAM MANAGEMENT AGREEMENT FOR MEASURE J.
TERMINATE CONTRACT BETWEEN ARUSD AND DEL TERRA
REAL ESTATE SERVICES, INC., DBA DEL TERRA GROUP**

Terminate contract for Program Management. This agenda item was
submitted by Vice-President Andres Quintero.

Discussion

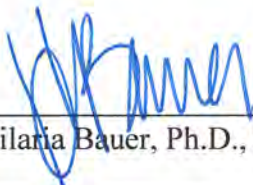
Submitted by: Hilaria Bauer Title: Superintendent

To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

Discussion

13.12
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

13.13

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

Board of Trustees:

July 6, 2017

Subject: MEDIA ISSUE ACCESSING STUDENT CLASSROOMS & STAFF

This agenda item was submitted by Clerk Dolores Marquez-Frausto.

DISCUSSION

Submitted by: Hilaria Bauer Title: Superintendent

To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

DISCUSSION

13.13
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

13.14

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

Board of Trustees:

July 6, 2017

**Subject: 2017-18 ANNUAL MEMBERSHIP DUES
SANTA CLARA COUNTY SCHOOL BOARDS ASSOCIATION
(SCCSBA)**

SCCSBA offers board development services, communication, and other activities to promote public education in Santa Clara County. Based on ADA for the March P-2 Report, dues are \$600. There was no dues increase this year.

ACTION

Submitted by: Hilaria Bauer, Ph.D. Title: Superintendent

To the Board of Trustees: Meeting: July 13, 2017
Regular Board Meeting

Recommend Approval

13.14
Agenda Placement

Hilaria Bauer
Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

2017-18 54



DATE: June 28, 2017
TO: Superintendents and Executive Assistants
FROM: Bonnie Mace, Executive Director
RE: Invoice for 2017-2018 Annual Membership Dues

This memo will serve as your invoice to renew your District's membership in the Santa Clara County School Boards Association. SCCSBA offers board development services, communication, and other activities to promote public education in Santa Clara County.

Based on ADA for the March P-2 Report, dues are as follows: (These dues are the same as the amounts for the 2016-17 school year. There is no dues increase this year.)

Districts under 200 ADA	\$60
Districts from 200-1,500 ADA	\$120
Districts from 1,501-5,000 ADA	\$240
Districts from 5,001-10,000 ADA	\$480
Districts over 10,000 ADA	\$600

According to our By-laws, dues shall be levied by April 30 and due no later than July 15. Annual dues shall be set by the Executive Board and shall be based on average daily attendance (ADA) as reported by districts on their P-2 Report in March. The fiscal year shall be from July 1 to June 30.

The Executive Board sets annual dues so that membership will remain within the reach of all districts. Districts may pay dues with school warrants.

Please make checks payable to: Santa Clara County School Boards Association
Attn.: Executive Director
1290 Ridder Park Dr., MC 202
San Jose 95131-2304

If you have any questions, please email me at: Bonnie Mace, Executive Director, SCCSBA, execdirector@sccsba.org.

Thank you for your continuing membership!

Best regards,
Bonnie Mace

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue, San Jose, CA 95127

13.15

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

Board of Trustees:

July 5, 2017

**Subject: 2017-18 CSBA MANUAL MAINTENANCE PLUS, PERIOD
FROM JULY 1, 2017 THRU JUNE 30, 2018**

Manual Maintenance Plus Dues for the period from July 1, 2017 thru
June 30, 2018, in the amount of \$3,765.

ACTION

Submitted by: Hilaria Bauer, Ph.D. Title: Superintendent

To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

Recommend Approval

13.15
Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____



California School Boards Association

Please refer to your invoice number and customer number in all communications regarding this invoice.



Invoice Number **Invoice Date** **PO #**
INV-34586-D7X2P8 5/15/2017

Bill To:
Alum Rock Union ESD
2930 Gay Ave
San Jose, CA 95127-2322
United States

Ship To:
Alum Rock Union ESD
2930 Gay Ave
San Jose, CA 95127-2322
United States

Product Code	Description	Unit Price	Quantity	Extended Price	Terms
MM+	Manual Maintenance Plus (07/01/2017 - 06/30/2018)	\$3,765.00	1.00	\$3,765.00	
GOL	Gamut Online (07/01/2017 - 06/30/2018)	\$3,405.00	1.00	\$3,405.00	Net 30

Total Invoice: \$7,170.00

Total Paid: \$0.00

Balance Due: \$7,170.00



California School Boards Association

PLEASE DETACH HERE AND RETURN BOTTOM STUB WITH PAYMENT

Customer Number **Invoice Number**
100797 **INV-34586-D7X2P8**

Invoice Date
05/15/2017

Terms

Balance Due
\$7,170.00

Make checks payable to:
California School Boards Association - CSB (6744)
c/o West America Bank
P.O. Box 1450
Suisun City, CA 94585-4450

Bill To:
Alum Rock Union ESD
2930 Gay Ave
San Jose, CA 95127-2322
United States

CALIFORNIA SCHOOL BOARDS ASSOCIATION MANUAL MAINTENANCE SERVICE AGREEMENT

This Manual Maintenance Agreement (Agreement) is entered into between the California School Boards Association (CSBA) and Alum Rock Union ESD of San Jose, California (District) and shall be effective on the date executed by District.

WHEREAS CSBA is a statewide membership association for California school districts and county offices of education.

WHEREAS California school districts and county offices of education, including District, are required by law to establish policies and procedures for the governance and operations of educational programs and other activities for which they are responsible.

WHEREAS CSBA has written or developed, and as necessary, updates, a reference policy manual, including sample policies, regulations, bylaws, and exhibits, based on applicable state and federal law.

WHEREAS subject to the terms and conditions of the GAMUT Online Service Agreement, CSBA grants school districts and county offices of education which are CSBA members in good standing a nontransferable and nonassignable access to its reference policy manual.

WHEREAS subject to the terms and conditions of this Agreement, CSBA provides limited word processing and consulting services in relation to the access it permits to its reference policy manual.

NOW THEREFORE, CSBA and District in consideration of the covenants herein contained, and other good and valuable consideration, agree as follows:

I. CSBA RESPONSIBILITIES

CSBA agrees to the following:

- a. Maintain a current digital or electronic copy of District Manual, including any adopted revisions of the District policies, regulations, or bylaws provided to CSBA.
- b. Host District Manual on GAMUT, CSBA's web-based policy hosting platform
- c. Permit District online access to District Manual on GAMUT in accordance with this Agreement.
- d. Provide District with regular "Policy Update Packets" that include revised, updated, and/or new CSBA sample policies, regulations, and bylaws for District use.

CALIFORNIA SCHOOL BOARDS ASSOCIATION MANUAL MAINTENANCE SERVICE AGREEMENT

- e. Upon District request, update District Manual to reflect modified, revised, or newly adopted or approved District policies, regulations, and bylaws.
- f. Provide District with a public user access web-link to District Manual on GAMUT.
- g. Permit District limited access to policies, regulations, and bylaws adopted by other local educational agencies and hosted on GAMUT.
- h. Make a CSBA Policy Services Consultant available during regular CSBA business hours to assist District on policy issues relating to District Manual. Consultation under this Agreement may include suggestions regarding policy procedures and placement of policies within District Manual and/or review of and suggestions regarding proposed District policies, regulations and bylaws, but shall not include drafting of original policy language for the District Manual. Consulting services are not intended to constitute legal advice and shall not be considered a substitute for advice from District legal counsel.

II. DISTRICT RESPONSIBILITIES

District accepts responsibility for updating and maintaining District Manual consistent with applicable laws and agrees to the following:

- a. For the duration of this Agreement, enter into a GAMUT Online Service Agreement with CSBA for a nontransferable, nonassignable access to the CSBA reference policy manual.
- b. Designate a member of its administrative staff to serve as the District Liaison ("Liaison") to CSBA. Liaison shall be responsible for all contacts with CSBA, including the Policy Services Consultant, and for timely submitting to CSBA all information and documents to be provided by District under this Agreement. If Liaison is not designated, the official who signs this Agreement on behalf of District shall be deemed the Liaison.
- c. Upon adoption or approval of District policies, regulations, or bylaws, immediately forward copy to CSBA for inclusion in District Manual.
- d. Adhere to CSBA requirements for formatting and/or protocols for submitting policies for posting on the GAMUT webpage.
- e. This Agreement automatically renews and the fees therefor are due on July 1 each year.
- f. The Manual Maintenance service is intended for updating individual policies or small batches of policies, not an entire policy manual, or sections thereof.

CALIFORNIA SCHOOL BOARDS ASSOCIATION MANUAL MAINTENANCE SERVICE AGREEMENT

- g. CSBA reserves the right to recommend that District undergo a CSBA policy development workshop or other policy development service whenever CSBA determines, due to the number or size of the policies, regulations, and bylaws, included in a single request submitted by District, that District needs to develop a new District Manual.
- h. The CSBA samples policies, regulations, bylaws, and exhibits to which District is given access are CSBA's proprietary materials, they are provided for the District's sole use, and they may not be transmitted, reproduced, or distributed to others, in whole or in parts, without CSBA's written consent.

III. FEES AND PAYMENT SCHEDULE

- a. In consideration for the services provided by CSBA under this Agreement, District shall pay an annual fee of \$3765.00 to CSBA, based on the CSBA payment schedule for Manual Maintenance Service.
- b. CSBA shall have the right to adjust the annual fee to reflect changes in the cost of providing services described in this Agreement. CSBA, through its regular billing process, shall provide notice of any such change by June 1 each year, and District shall have the right to cancel this Agreement in accordance with the terms and provisions contained herein.
- c. The annual fee shall be due and payable on July 1 each year and CSBA reserves the right to suspend any services of this Agreement if payment is not received by August 31 of that year.

IV. TERM

- a. The term of this Agreement shall commence upon the mutual execution of this Agreement by the undersigned agents of CSBA and District and shall remain in effect and be deemed automatically renewed July 1 of each year unless terminated by either District or CSBA in a written notice delivered to the other party no later than June 15.
- b. In the event District fails to maintain its membership in CSBA or to timely pay the annual fees described in Section III of this Agreement, CSBA shall have no obligation to perform any services under this Agreement.

V. COPYRIGHT

- a. All copies of CSBA's sample policies, regulations, bylaws, and exhibits, including electronic, digital, or other data storage device containing such materials, as well as the materials made available through CSBA's GAMUT

CALIFORNIA SCHOOL BOARDS ASSOCIATION MANUAL MAINTENANCE SERVICE AGREEMENT

website, are for District's sole use and shall not be made available for use outside of District.

- b. District shall comply with the GAMUT End User License Agreement attached to the District's GAMUT Online Service Agreement with CSBA.

VI. DISCLAIMER OF WARRANTY

- a. District acknowledges that by providing the services described in this Agreement, CSBA, its employees, agents, representatives and consultants are neither acting as District's legal counsel nor providing legal advice or counsel to District.
- b. CSBA sample policies, administrative regulations, bylaws, and exhibits are provided as a resource for school districts and county offices of education in developing their local policy manual and are not intended for exact replication or as a substitute for legal advice.
- c. CSBA's samples are a reflection of current law and do not necessarily express the personal or political opinions or viewpoints of CSBA, its Board of Directors, or its employees.
- d. Although CSBA's sample policies, regulations, bylaws and exhibits have been carefully crafted and thoroughly reviewed, they contain no warranty as to their sufficiency for addressing District's specific situations. District is cautioned to seek the advice of its legal counsel when confronted with legal questions or situations requiring legal advice.

VII. MISCELLANEOUS

- a. This Agreement and any attachments hereto contain all of the terms and conditions agreed upon by CSBA and District relating to the matters covered by this Agreement, and supersede any and all prior and contemporaneous agreements, negotiations, correspondence, understandings, and communications between CSBA and District, whether oral or written, respecting the matters covered by this Agreement.
- b. This Agreement may be modified or amended only by a writing signed by the CSBA and District, or their authorized representatives.
- c. The language in all parts of this Agreement, unless otherwise stated, shall be construed according to its plain and ordinary meaning. This Agreement shall be construed pursuant to California law, without regard to conflict of law principles.

**CALIFORNIA SCHOOL BOARDS ASSOCIATION
MANUAL MAINTENANCE SERVICE AGREEMENT**

- d. This Agreement may be executed in one or more counterparts which, taken together, shall be deemed to constitute one and the same document. An executed copy of this Agreement shall be valid as an original. Signatures of the Parties transmitted by facsimile or email shall be deemed binding.

VIII. CANCELLATION

- a. Either CSBA or District may terminate this Agreement at any time by providing at least thirty (30) days notice in writing to the other party.
- b. CSBA may terminate this contact if District fails to maintain its membership in CSBA or to timely pay the annual fees described in Section III of this Agreement.
- c. District understands and acknowledges that no refunds of any fees described in Section III of this Agreement will be given by CSBA if District cancels this Agreement after September 1 of the fiscal year.

California School Boards Association

Alum Rock Union ESD

Robert Tuerck

Name of Official

Sr. Director, Policy Development &
Governance Technology

Title of Official

Title of Official

Date

Date

Please sign both copies of this Agreement. One copy is to be retained by the district and one copy is to be returned to CSBA Policy Services, 3251 Beacon Blvd., West Sacramento, CA 95691.

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

Board of Trustees:

July 5, 2017

**Subject: 2017-18 CSBA GAMUT ONLINE, PERIOD
FROM JULY 1, 2017 THRU JUNE 30, 2018**

CSBA Gamut Online service for the period from July 1, 2017 thru
June 30, 2018, in the amount of \$3,405.

ACTION

Submitted by: Hilaria Bauer, Ph.D. Title: Superintendent

To the Board of Trustees: Meeting: July 13, 2017
Regular Board Meeting

Recommend Approval

13.16
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____



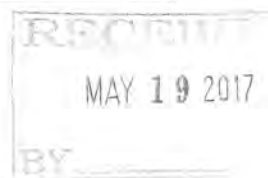
California School Boards Association

Please refer to your invoice number and customer number in all communications regarding this invoice.

Invoice Number **Invoice Date** **PO #**
INV-34586-D7X2P8 5/15/2017

Bill To:
Alum Rock Union ESD
2930 Gay Ave
San Jose, CA 95127-2322
United States

Ship To:
Alum Rock Union ESD
2930 Gay Ave
San Jose, CA 95127-2322
United States



Product Code	Description	Unit Price	Quantity	Extended Price	Terms
MM+	Manual Maintenance Plus (07/01/2017 - 06/30/2018)	\$3,765.00	1.00	\$3,765.00	
GOL	Gamut Online (07/01/2017 - 06/30/2018)	\$3,405.00	1.00	\$3,405.00	Net 30

Total Invoice: \$7,170.00

Total Paid: \$0.00

Balance Due: \$7,170.00



PLEASE DETACH HERE AND RETURN BOTTOM STUB WITH PAYMENT

Customer Number	Invoice Number	Invoice Date	Terms	Balance Due
100797	INV-34586-D7X2P8	05/15/2017		\$7,170.00

Make checks payable to:
California School Boards Association - CSB (6744)
c/o West America Bank
P.O. Box 1450
Suisun City, CA 94585-4450

Bill To:
Alum Rock Union ESD
2930 Gay Ave
San Jose, CA 95127-2322
United States

**CALIFORNIA SCHOOL BOARDS ASSOCIATION
GAMUT ONLINE LICENSE AGREEMENT**

This licensing agreement is incorporated by reference in the GAMUT Online Service Agreement and the terms and conditions stated herein shall have the same effect as if expressly stated in the GAMUT Online Service Agreement.

NOTICE TO USER - California School Boards Association (CSBA) is the sole and exclusive owner of the GAMUT Online policy information system (PIS) and hereby grants a nontransferable, nonassignable license to use the GAMUT Online PIS under the terms and conditions of this agreement. By using the GAMUT Online PIS, licensee agrees to all the terms and conditions of this agreement. Any licensee who does not agree with the terms and conditions of this agreement must notify CSBA that they do not agree and CSBA will terminate the licensee's user accounts.

PROPRIETARY RIGHTS - The GAMUT™ software and accessible data are valuable property of CSBA. Licensee will not make or have made, or permit to be made, any copies of the software, documentation, or any portion thereof. The software provides access to data which licensee is authorized to adapt or customize for its sole and exclusive use or benefit. Licensee agrees not to modify, adapt, translate, decompile, disassemble the software or create derivative works based on the software. Licensee agrees not to distribute the accessible data, passwords, or other access information to anyone other than its employees and officials.

TRADE SECRET - Licensee acknowledges that the software is confidential in nature and constitutes a trade secret of CSBA. Licensee agrees not to sell, rent, license, distribute, transfer, or directly or indirectly permit the sale, rental, licensing, distribution, or transfer of the software to any other party, either during the term of this agreement or thereafter. Licensee agrees to use its best efforts to prevent inadvertent disclosure of the software to any third party during the term of this agreement or thereafter.

LIMITED WARRANTY - The GAMUT Online PIS is provided "as is" without warranty of any kind, either expressed or implied, including, but not limited to, the implied warranties of merchantability and fitness for a particular purpose. CSBA does not warrant that functions contained in the GAMUT Online PIS program will meet the user's requirements or that the operation of the program will be uninterrupted or error free. CSBA does not warrant the accessible data to be error free.

NO LIABILITY FOR CONSEQUENTIAL DAMAGES - In no event shall CSBA be liable for any damages whatsoever (including, without limitation, damages for loss of profits and/or savings, business interruption, loss of business information or other pecuniary losses) arising from use or inability to use the GAMUT Online PIS.

LICENSEE'S RESPONSIBILITIES - Licensee is responsible for insuring the proper configuration of any hardware used in operating GAMUT Online PIS and for establishing and implementing procedures necessary for the fulfillment of licensee's obligations under this agreement. Licensee agrees to inform all of the licensee's users of licensee's obligations and responsibilities under this agreement including, but not limited to, the nondistribution requirement.

CALIFORNIA SCHOOL BOARDS ASSOCIATION GAMUT ONLINE SERVICE AGREEMENT

This GAMUT Online Agreement (Agreement) is entered into between the California School Boards Association (CSBA) and Alum Rock Union ESD of San Jose, California (District) and shall be effective on the date executed by District.

WHEREAS CSBA is a statewide membership association for California school districts and county offices of education.

WHEREAS California school districts and county offices of education, including District, are required by law to establish policies and procedures for the governance and operations of educational programs and other activities for which they are responsible.

WHEREAS CSBA has written or developed, and as necessary, updates, a reference policy manual, including sample policies, regulations, bylaws, and exhibits, based on applicable state and federal law.

WHEREAS subject to the terms and conditions of this Agreement, CSBA grants school districts and county offices of education which are CSBA members in good standing a nontransferable and nonassignable access to its reference policy manual.

NOW THEREFORE, CSBA and District in consideration of the covenants herein contained, and other good and valuable consideration, agree as follows:

I. CSBA RESPONSIBILITIES

CSBA agrees to the following:

- a. Provide online access to CSBA's reference policy manual, including sample policies, regulations, bylaws, and exhibits and links to related policy resources through GAMUT, CSBA's web-based policy hosting platform
- b. Provide regular notifications of policy updates, sent to the District Liaison through email or other means of electronic communications.
- c. Provide District with user accounts to access GAMUT.

II. DISTRICT RESPONSIBILITIES

District accepts responsibility for updating and maintaining District policies consistent with applicable laws and agrees to the following:

- a. Comply with the GAMUT Online License Agreement (Attachment A).

**CALIFORNIA SCHOOL BOARDS ASSOCIATION
GAMUT ONLINE SERVICE AGREEMENT**

- b. Designate a member of its administrative staff to serve as the District Liaison ("Liaison") to CSBA and advise CSBA of the name of the Liaison. The Liaison shall be responsible for all contacts with CSBA and the Policy Services Consultant, and for timely submitting to CSBA all information and documents to be provided by District under this Agreement. If District Liaison is not designated, the official who signs this Agreement on behalf of District shall be deemed the Liaison.
- c. This Agreement automatically renews and the fees therefor are due on July 1 each year.
- d. The CSBA samples policies, regulations, bylaws, and exhibits to which District is given access are CSBA's proprietary materials, they are provided for the District's sole use, and they may not be transmitted, reproduced, or distributed to others, in whole or in parts, without CSBA's written consent.

III. FEES AND PAYMENT SCHEDULE

- a. In consideration for the services provided by CSBA under this Agreement, District shall pay an annual fee of \$3405.00 to CSBA, based on the CSBA payment schedule for GAMUT Online Service.
- b. CSBA shall have the right to adjust the annual fee to reflect changes in the cost of providing services described in this Agreement. CSBA, through its regular billing process, shall provide notice of any such change by June 1 each year, and District shall have the right to cancel this Agreement in accordance with the terms and provisions contained herein.
- c. The annual fee shall be due and payable on July 1 each year and CSBA reserves the right to suspend any services of this Agreement if payment is not received by August 31 of that year.

IV. TERM

- a. The term of this Agreement shall commence upon the mutual execution of this Agreement by the undersigned agents of CSBA and District and shall remain in effect and be deemed automatically renewed July 1 of each year unless terminated by either District or CSBA in a written notice delivered to the other party no later than June 15.
- b. In the event District fails to maintain its membership in CSBA or to timely pay the annual fees described in Section III of this Agreement, CSBA shall have no obligation to perform any services under this Agreement.

**CALIFORNIA SCHOOL BOARDS ASSOCIATION
GAMUT ONLINE SERVICE AGREEMENT**

V. COPYRIGHT

- a. All copies of CSBA's sample policies, regulations, bylaws, and exhibits, including electronic, digital, or other data storage device containing such materials, as well as the materials made available through CSBA's GAMUT website, are for District's sole use and shall not be made available for use outside of District.
- b. District shall comply with the GAMUT End User License Agreement attached to the District's GAMUT Online Service Agreement with CSBA.

VI. DISCLAIMER OF WARRANTY

- a. District acknowledges that by providing the services described in this Agreement, CSBA, its employees, agents, representatives and consultants are neither acting as District's legal counsel nor providing legal advice or counsel to District.
- b. CSBA policy services provide sample policies, administrative regulations, bylaws and exhibits as a resource for school districts and county offices of education in developing their own policy manual and are not intended for exact replication or as a substitute for legal advice. CSBA's samples are a reflection of current law and do not necessarily express the personal or political opinions or viewpoints of CSBA, its Board of Directors, or its employees.
- c. Although CSBA's sample policies, regulations, bylaws and exhibits have been carefully crafted and thoroughly reviewed, they contain no warranty as to their sufficiency for addressing District's specific legal situations. District is cautioned to seek the advice of its legal counsel when confronted with legal questions or situations requiring legal advice.

VII. MISCELLANEOUS

- a. This Agreement and any Attachments hereto contain all of the terms and conditions agreed upon by CSBA and District relating to the matters covered by this Agreement, and supersede any and all prior and contemporaneous agreements, negotiations, correspondence, understandings, and communications between CSBA and District, whether oral or written, respecting the matters covered by this Agreement.
- b. This Agreement may be modified or amended only by a writing signed by the CSBA and District, or their authorized representatives.

**CALIFORNIA SCHOOL BOARDS ASSOCIATION
GAMUT ONLINE SERVICE AGREEMENT**

- c. The language in all parts of this Agreement, unless otherwise stated, shall be construed according to its plain and ordinary meaning. This Agreement shall be construed pursuant to California law, without regard to conflict of law principles.
- d. This Agreement may be executed in one or more counterparts which, taken together, shall be deemed to constitute one and the same document. An executed copy of this Agreement shall be valid as an original. Signatures of the Parties transmitted by facsimile or email shall be deemed binding.

VIII. CANCELLATION

- a. Either CSBA or District may terminate this Agreement at any time by providing at least thirty (30) days notice in writing to the other party.
- b. CSBA may terminate this contact if District fails to maintain its membership in CSBA or to timely pay the annual fees described in Section III of this Agreement.
- c. District understands and acknowledges that no refunds of any fees described in Section III of this Agreement will be given by CSBA if District cancels this Agreement after September 1 of the fiscal year.

California School Boards Association

Alum Rock Union ESD

Robert Tuerck

Name of Official

Sr. Director, Policy Development &
Governance Technology

Title of Official

Title of Official

Date

Date

Please sign both copies of this Agreement. One copy is to be retained by the district and one copy is to be returned to CSBA Policy Services, 3251 Beacon Blvd., West Sacramento, CA 95691.

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue, San Jose, CA 95127

13.17

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

Board of Trustees:

July 5, 2017

**Subject: 2017-18 CSBA MEMBERSHIP DUES, PERIOD
FROM JULY 1, 2017 THRU JUNE 30, 2018**

Membership Dues for the period from July 1, 2017 thru
June 30, 2018, in the amount of \$13,071.

ACTION

Submitted by: Hilaria Bauer, Ph.D. Title: Superintendent

To the Board of Trustees: Meeting: July 13, 2017
Regular Board Meeting

Recommend Approval

13.17
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____



Please refer to your invoice number and customer number in all communications regarding this invoice.

Invoice Number **Invoice Date** **PO #**
INV-32084-K0R6P6 5/2/2017

Bill To:
Alum Rock Union ESD
2930 Gay Ave
San Jose, CA 95127-2322
United States

Ship To:
Alum Rock Union ESD
2930 Gay Ave
San Jose, CA 95127-2322
United States

Product Code	Description	Unit Price	Quantity	Extended Price	Terms
CSBA	CSBA Membership (07/01/2017 - 06/30/2018)	\$13,071.00	1.00	\$13,071.00	
ELA	ELA Membership (07/01/2017 - 06/30/2018)	\$3,268.00	1.00	\$3,268.00	

Total Invoice: \$16,339.00

Total Paid: \$0.00

Balance Due: \$16,339.00



PLEASE DETACH HERE AND RETURN BOTTOM STUB WITH PAYMENT



Customer Number **Invoice Number**
100797 **INV-32084-K0R6P6**

Invoice Date **Terms** **Balance Due**
05/02/2017 **\$16,339.00**

Make checks payable to:
California School Boards Association - CSB (6744)
c/o West America Bank
P.O. Box 1450
Suisun City, CA 94585-4450

Bill To:
Alum Rock Union ESD
2930 Gay Ave
San Jose, CA 95127-2322
United States

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue, San Jose, CA 95127

13.18

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

Board of Trustees:

July 5, 2017

**Subject: 2017-18 CSBA EDUCATION LEGAL ALLIANCE, PERIOD
FROM JULY 1, 2017 THRU JUNE 30, 2018**

Education Legal Alliance for the period from July 1, 2017 thru
June 30, 2018, in the amount of \$3,268

ACTION

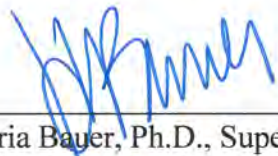
Submitted by: Hilaria Bauer, Ph.D. Title: Superintendent

To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

Recommend Approval

13.18
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____



Please refer to your invoice number and customer number in all communications regarding this invoice.

Invoice Number **Invoice Date** **PO #**
INV-32084-K0R6P6 5/2/2017

Bill To:
Alum Rock Union ESD
2930 Gay Ave
San Jose, CA 95127-2322
United States

Ship To:
Alum Rock Union ESD
2930 Gay Ave
San Jose, CA 95127-2322
United States

Product Code	Description	Unit Price	Quantity	Extended Price	Terms
CSBA	CSBA Membership (07/01/2017 - 06/30/2018)	\$13,071.00	1.00	\$13,071.00	
ELA	ELA Membership (07/01/2017 - 06/30/2018)	\$3,268.00	1.00	\$3,268.00	

Total Invoice: \$16,339.00

Total Paid: \$0.00

Balance Due: \$16,339.00



PLEASE DETACH HERE AND RETURN BOTTOM STUB WITH PAYMENT



Customer Number **Invoice Number**
100797 **INV-32084-K0R6P6**

Invoice Date **Terms** **Balance Due**
05/02/2017 **\$16,339.00**

Make checks payable to:
California School Boards Association - CSB (6744)
c/o West America Bank
P.O. Box 1450
Suisun City, CA 94585-4450

Bill To:
Alum Rock Union ESD
2930 Gay Ave
San Jose, CA 95127-2322
United States

14.01

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

Board of Trustees:

July 6, 2017

Subject:

**APPROVAL OF BOARD MEETING MINUTES FOR THE
FOLLOWING DATES:**

- May 11, 2017, Regular Board Meeting
- June 19, 2017, Special Board Meeting

Recommend Approval

Submitted by: Hilaria Bauer Title: Superintendent

To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

Recommend Approval

14.01
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

**DRAFT MINUTES
ALUM ROCK ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San Jose, CA 95127**

**MINUTES OF A REGULAR MEETING OF THE BOARD OF TRUSTEES
of the Alum Rock Union School District
Held on Thursday, May 11, 2017, 5:30 p.m. at the Alum Rock Union School
District Office Board Room, 2930 Gay Avenue, San Jose, CA 95127
Meeting #15-16/17**

1. OPEN SESSION

1.01 Call to Order / Roll Call

Vice-President Andrés Quintero welcomed everyone in the audience. Vice-President Andrés Quintero called the meeting to order at 5:32 p.m. followed by Roll Call.

Vice-President Andrés Quintero announced to the audience that President Khanh Tran would be participating via Teleconference from the following location: Seacare Hotel, 52 Chin Swee Road, Clarke Quay, Singapore.

Board Members Present:

Khanh Tran	President (<i>participating via Teleconference from Singapore</i>)
Andrés Quintero	Vice-President (<i>acting as President for this meeting</i>)
Dolores Marquez-Frausto	Clerk
Esau Ruiz Herrera	Member

Board Member Absent:

Karen Martinez	Member (<i>absent due to illness</i>)
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Administrative and Support Staff Members Present:

Dr. Hilaria Bauer	Superintendent
Dr. Marco Baeza	Assistant Superintendent, Human Resources
Rene Sanchez	Assistant Superintendent, Instructional Services
Kolvira Chheng	Assistant Superintendent, Business Services
Marie Sanchez	Sr. Executive Assistant, Superintendent's Office
Angel Rodriguez	Executive Assistant/Communications Support, Superintendent's Office
Patricia Tovar	Executive Assistant, Business Services

1. OPEN SESSION *(continued)*

Ms. Marie Sanchez, Recording Secretary, announced to the audience that all votes would be taken by Roll Call.

1.02 Announcement and Public Comment Regarding Items to be Discussed in Closed Session

Superintendent Hilaria Bauer announced all the items that would be discussed in Closed Session.

1.03 The Board Will Adjourn to Closed Session at Approximately 5:30 p.m.

The Board recessed to Closed Session at 5:35 p.m. Vice-President Andrés Quintero announced that the Board would reconvene to Open Session at approximately 6:30 p.m.

3. RECONVENE TO OPEN SESSION

3.01 Call to Order / Pledge of Allegiance

The Board reconvened to Open Session at 6:36 p.m. Vice-President Andrés Quintero welcomed everyone. He announced that Clerk Dolores Marquez-Frausto left the board meeting at 6:25 p.m. due to illness.

3.02 Report of Action Taken in Closed Session

Superintendent Hilaria Bauer reported that the Board took action with a unanimous vote of 4 in favor; 1 absent (Member Karen Martinez); and no abstention; to approve the appointment of Ms. Barbara Campbell as the Director of Curriculum & Instruction, effective July 1, 2017.

3.03 Agenda Review and Adoption

The Board was in consensus to leave the agenda as presented.

4. PUBLIC HEARING

4.01 District's Initial Bargaining Proposal to Open Negotiations with CSEA for the period of July 1, 2017-June 30, 2020

Vice-President Andrés Quintero opened the Public Hearing at 6:36 p.m. He announced that the Public Hearing would remain open until the end of the board meeting.

4. PUBLIC HEARING *(continued)*

4.02 CSEA Chapter 305 Initial Bargaining Proposal to Open Negotiations with the Alum Rock Union Elementary School District for the period of July 1, 2017-June 30, 2020

Vice-President Andrés Quintero opened the Public Hearing at 6:37 p.m. He announced that the Public Hearing would remain open until the end of the board meeting.

5. PUBLIC MEMBERS WHO WISH TO ADDRESS THE BOARD

5.01 Requests to Address the Board

- 1) Juan Cruz – Franklin McKinley Superintendent, spoke on behalf of his Board of Trustees and himself. He reported that he came to our board meeting to give thanks and show appreciation for the kind donation received from San Antonio School and the community. The San Antonio students gave a donation of \$2,800 for the Franklin McKinley School District, specifically Shirakawa School.

Board Comments:

Andrés Quintero thanked Superintendent Juan Cruz and Principal Lyssa Perry for helping each other out in a time of need.

Member Esau Ruiz Herrera stated that nothing happens by accident without the good leadership of Principal Lyssa Perry – thank you San Antonio Community.

President Khanh Tran dittoed what Member Esau Ruiz Herrera stated.

- 2) Juanita Ramos – Chavez parent with 3 students that stated that Chavez needs to get painted. In addition, she reported that all the drinking fountains need to get fixed and it would be nice to have this done while her son is still attending this school
- 3) Sandra Correa – San Antonio and Renaissance parent. She spoke about supporting a new library in the Mayfair Community
- 4) Selma Angeles – Somos Mayfair parent that spoke in support of a new library in the Mayfair Community
- 5) Jaime Perez – Russo/McEntee and Somos Empuje parent that thanked the Community Liaisons under the LCAP and stated that more parents need to be involved
- 6) Laura Aguirre – Empuje parent that spoke on behalf of the LCAP
- 7) Luz Mendoza – Somos Mayfair parent that spoke in support of a new library in the Mayfair Community

11. SUPERINTEDENT/BOARD BUSINESS

11.01 Approve the Amendment to Employment Agreement between Alum Rock Union Elementary School District and Dr. Hilaria Bauer to provide services as Superintendent

The Board had dialogue on this agenda item.

MOTION #15-01 by Member Esau Ruiz Herrera to approve the Amendment to Employment Agreement between Alum Rock Union Elementary School District and Dr. Hilaria Bauer for the term November 12, 2015 thru June 30, 2018 to provide services as Superintendent. The Superintendent's annual base salary shall be \$212,178, retroactive to July 1, 2016; and for 2016-17 only, an off-schedule payment of \$7,426.

Member Esau Ruiz Herrera asked to remove the proposed clause stating 'Retroactive and off-schedule payments to be made no later than May 30, 2017' and that it not be part of his motion. MOTION #15-01 was seconded by President Khanh Tran.

Board Comments: Esau Ruiz Herrera, Khanh Tran, and Andrés Quintero.

MOTION #15-01 carried with a roll call vote of 3 in favor; no opposition; 2 absent (Member Karen Martinez and Clerk Dolores Marquez-Frausto); and no abstension.

11.02 Set aside \$250,000 Restricted to pay for Legal Fees and Costs for any Legal Action Initiated by the District related to Immigration Enforcement Activities

Member Esau Ruiz Herrera asked to pull and table this agenda item for a future board meeting until all board members are present. Member Esau Ruiz Herrera commented that this agenda item does not include a recommendation from the Superintendent or the Assistant Superintendent of Business Services.

11.04 Healthier Kids Foundation

Superintendent Hilaria Bauer introduced Ms. Norma Flores, Director of Student Services who reported that the Healthier Kids Foundation is expanding its investment in Alum Rock Union Elementary School District and would like to highlight its vision screenings, dental, and other services being provided. Ms. Norma Flores gave thanks to the Board for its support.

11. SUPERINTENDENT/BOARD BUSINESS *(continued)*

11.04 Healthier Kids Foundation

Superintendent Hilaria Bauer introduced Ms. Norma Flores, Director, Student Services, who introduced Ms. Kathleen King, CEO, Healthier Kids Foundation Program. Ms. Norma Flores and Ms. Kathleen King gave a Power Point presentation on the Healthier Kids Foundation. Some of the highlights were the following:

Healthier Kids Foundation (HKF) Screening Annual Results

- Vision Screenings – 20,000 screenings a year and case manage 3,000
- Dental Screenings – 8,000 screenings a year and case manage 2,000
- Hearing Screenings – 10,000 screenings a year and case manage 1,000
- 10 Steps to a Healthier You Class

The Board had dialogue on this agenda item.

Public Comments: Hilaria Bauer, Norma Flores, and Kathleen King.

Board Comment: Andrés Quintero.

10. BOND / FACILITIES

10.05 Approve Award of Bid Package and Contract for #B1617-009 at Mathson Middle School, Restroom & Access Upgrade

Superintendent Hilaria Bauer introduced Mr. Kolvira Chheng, Assistant Superintendent of Business Services, to speak on this agenda item. Mr. Kolvira Chheng introduced Attorney Rogelio Ruiz, Legal Counsel of Rehon & Roberts Law Firm, to speak on this item. Attorney Rogelio Ruiz reported that based on site inspections and assessments of restroom conditions at various school sites, District staff and Project Manager Del Terra Group determined the restrooms at Mathson are in need of upgrading due to extensive deterioration. As a result of the restroom inspections, assessment, and DSA requirements, a bid package was issued. The following bids were received and opened on April 3, 2017.

Bidder Name	Amount
BRCO, Inc.	\$995,000
CTG Construction, Inc.	\$830,000

Attorney Rogelio Ruiz reported that on April 6, 2017, after the bids had been opened, the District received two separate letters from bidder CTG Corporation requesting that the District agree to allow the withdrawal of its bid due to a “clerical error”. Attorney Rogelio

10. BOND / FACILITIES

10.05 Approve Award of Bid Package and Contract for #B1617-009 at Mathson Middle School, Restroom & Access Upgrade

Ruiz reported that its request to withdraw the bid did not comply with the District's requirements and CTG Corporation did not, within five working days of the bid opening, provide any information specifying in detail how the alleged error occurred, how the error made its bid materially different than CTG Corporation intended it to be, or demonstrate that the error was made in filling out the bid and not due to error in judgment or to carelessness in inspecting the site of the work, or in reading the plans or specifications. Attorney Rogelio Ruiz reported that the bid discrepancy is approximately 7% of the total bid amount.

The Board had dialogue on this agenda item.

Attorney Rogelio Ruiz reported that staff is recommending that the Board (1) deny CTG Corporation's request to withdraw its bid; and (2) award the bid and contract to CTG Corporation as the lowest responsible bidder for the Mathson Restroom and Access Upgrade.

Public Comments: Kolvira Chheng, Rogelio Ruiz, Anna Nguyen, and Ray Mueller.

Board Comments: Khanh Tran, Andrés Quintero, and Esau Ruiz Herrera.

Attorney Rogelio Ruiz commented that if CTG Corporation refuses the bid and contract, then the District can award the bid and contract to the second lowest bidder.

MOTION #15-02 by President Khanh Tran to accept and adopt the staff's recommendation to (1) deny CTG Corporation's request to withdraw its bid; and (2) to award the bid and contract to CTG Corporation as the lowest bidder for the Mathson project. MOTION #15-02 was seconded by Member Esau Ruiz Herrera.

MOTION #15-02 carried with a roll call vote of 3 in favor; no opposition; 2 absent (Member Karen Martinez and Clerk Dolores Marquez-Frausto); and no abstension.

10.06 Approve Award of Bid Package and Contract for #B1617-010 at Mathson Middle School, Multi-Purpose Building and Renovation

Assistant Superintendent Kolvira Chheng again asked Attorney Rogelio Ruiz to explain the situation about this bid package.

10. BOND / FACILITIES (continued)

10.06 Approve Award of Bid Package and Contract for #B1617-010 at Mathson Middle School, Multi-Purpose Building and Renovation

Attorney Rogelio Ruiz reported that this bid package was the same situation as in the previous agenda item.

Attorney Rogelio Ruiz again reported that CTG Corporation's request to withdraw its bid did not comply with the District's requirements and CTG Corporation did not, within five working days of the bid opening, provide any information specifying in detail how the alleged error occurred, how the error made its bid materially different than CTG Corporation intended it to be, or demonstrate that the error was made in filling out the bid and not due to error in judgment or to carelessness in inspecting the site of the work, or in reading the plans or specifications.

The Board had dialogue on this agenda item.

MOTION #15-03 by President Khanh Tran to accept and adopt the staff's recommendation to (1) deny CTG Corporation's request to withdraw its bid; and (2) to award the bid and contract to CTG Corporation as the lowest bidder for the Mathson project. MOTION #15-03 was seconded by Member Esau Ruiz Herrera.

Public Comments: Kolvira Chheng and Rogelio Ruiz.

Board Comments: Khanh Tran, Andrés Quintero, and Esau Ruiz Herrera.

MOTION #15-03 carried with a roll call vote of 3 in favor; no opposition; 2 absent (Member Karen Martinez and Clerk Dolores Marquez-Frausto); and no abstension.

6. COMMENTS AND COMMUNICATION

6.01 Teamsters

There were no representatives from Teamsters at this time.

6.02 California School Employee's Association (CSEA)

There were no representatives from CSEA at this time.

6. COMMENTS AND COMMUNICATION *(continued)*

6.03 Alum Rock Administrator's Association (ARAA)

Mr. Vince Iwasaki – ARAA President, spoke briefly on the following:

- City Year Team hard at work at Mathson
- Kidango opened at the Ryan campus
- Jazz Band performing on June 3 at Independence High School
- Teacher Appreciation Week
- Cinema Project at Hubbard
- Promotion Ceremonies coming up during the second week in June

6.04 Alum Rock Educator's Association (AREA)

Ms. Jocelyn Merz, AREA President, thanked the Board for the final teachers' settlement. She gave special thanks to Assistant Superintendent Kolvira Chheng for quickly processing the teachers' settlement and retro monies in a timely manner. She also briefly spoke about the sites still operating without air conditioning and heating systems and that this makes teaching and learning so much harder on both the teachers and students. Jocelyn Merz mentioned and gave thanks to Superintendent Hilaria Bauer for her inspiring letter highlighting the maintenance work performed. Lastly, she commented on the May Revise at the State level.

6.05 Superintendent

Superintendent Hilaria Bauer shared a short video from the Ryan STEAM Academy.

6.06 Board of Trustees

Member Esau Ruiz Herrera gave thanks and special recognition to the teachers for their hard work, dedication to the students on a daily basis, and going that extra mile! He mentioned that both of his children are teachers.

President Khanh Tran stated that Alum Rock is the best and The Mercury News only acknowledges the negative and not the positive things happening at Alum Rock. He stated that he is in full support of the Superintendent and the stability that the District has had and is moving forward in the right direction.

Vice-President Andrés Quintero reported on some of the highlights for the month that included the following:

- Luncheon with Assemblymember Ash Kalra- he thanked him for making time out of his busy schedule to have lunch with him
- Fireside chat with Senator Dianne Einstein

6. COMMENTS AND COMMUNICATION *(continued)*

6.06 Board of Trustees

- NWACP Annual Dinner – Advocating on behalf of the committee
- SCCSB Dinner – Sheppard/AVID Program was honored
- Attended his daughter's school dinner event – gave special thanks to the teachers for doing great work

7. INSTRUCTIONAL SERVICES

7.01 City Year Presentation

Superintendent Hilaria Bauer introduced Assistant Superintendent Rene Sanchez who introduced Ms. Katie Velazquez, Managing Director, City Year, and Ms. Aila Malik, Interim Executive Director/Vice-President, City Year. A City Year Power Point presentation was provided celebrating a long-standing City Year partnership with 12 Alum Rock Schools and 138 core members -- the goal is to have 172 core members! Ms. Katie Velazquez and Ms. Aila Malik reported that the District leadership of Superintendent Hilaria Bauer and Mr. Rene Sanchez has been a source of strength for City Year's partnership. They also gave thanks to Vice-President Andrés Quintero and Trustee Esau Ruiz Herrera for attending the Aptitud Beautification event.

Public Comments: Hilaria Bauer, Rene Sanchez, Katie Velazquez, and Aila Malik.

Board Comments: Esau Ruiz Herrera and Andrés Quintero.

10. BOND / FACILITIES

10.01 Citizen's Oversight Committee (COC) Report

Mr. Ray Mueller, Chair of the Citizen's Oversight Committee (COC), gave a Power Point presentation. He reported that three of his committee members will be leaving the COC, Mr. Ric Abeyta, Ms. Christina Ramos, and Ms. Julie Guzman. He reported that the District has had many challenges due to ongoing changes in the Business Services Office with the many changes of the CBO's. He reported that the COC is upset with the bond construction and the use of dollars for new construction; certain schools have gotten a lot of work done and many schools have gotten very little work done. Mr. Ray Mueller asked the Board to refrain from new construction until the things that are broken are fixed. He commented that the money was spent according to the letter of the bond measure and not with the spirit of the measure! He also commented that \$20 million dollars are sitting in an account waiting for new projects to be approved! Mr. Ray Mueller distributed a report on the Measure J Program.

10. BOND / FACILITIES (continued)

10.01 Citizen's Oversight Committee (COC) Report

Lastly, Mr. Ray Mueller stated that the Bonds, Facilities, and Finance Committee, chaired by Clerk Dolores Marquez-Frausto, should be held at a more accessible time when the community can attend, and not during the 12 noon hour!

Public Comment: Ray Mueller.

Board Comments: Esau Ruiz Herrera and Andrés Quintero.

7. INSTRUCTIONAL SERVICES

7.02 Extended Year Presentation

Assistant Superintendent Rene Sanchez introduced Mr. Jason Sorich, Principal on Special Assignment, and Ms. Sandra Garcia, Coordinator of State and Federal Programs, who gave a report on Extended Year. Ms. Sandra Garcia commented that this is not the traditional summer school program but rather an extended year vision!

Public Comments: Rene Sanchez, Hilaria Bauer, Jason Sorich, and Sandra Garcia.

7.03 Common Core State Standards (CCSS) ELA/ELD Material Adoption

Assistant Superintendent Rene Sanchez reported on McGraw Hill's StudySync ELA/ELD Program for grades 6-8. He stated that these materials conform to all the State requirements for standards-aligned materials and to the ELA/ELD Common Core Standards. All materials have been reviewed by teaching and administrative staff. The adoption cost will be approximately \$676,462.31.

MOTION #15-04 by President Khanh Tran to accept and approve the Adoption of Common Core Standards ELA/ELD Instructional Materials as presented. MOTION #15-04 was seconded by Trustee Esau Ruiz Herrera.

MOTION #15-04 carried with a roll call vote of 3 in favor; no opposition; 2 absent (Member Karen Martinez and Clerk Dolores Marquez-Frausto); and no abstention.

7.04 Purchase of iPads for English Learners from Apple Store

Assistant Superintendent Rene Sanchez reported that in order to enhance our support for English Learners, the District recommends the use of iPads to target language and literacy

7. INSTRUCTIONAL SERVICES *(continued)*

7.04 Purchase of iPads for English Learners from Apple Store

development via an interactive and developmentally appropriate platform. The iPads will provide students with access to a higher level of technology; promote effective learning by addressing multiple models of learning styles; deliver high-quality interactive processes; and support the District's learning goals. The purchase of iPads with accessories and carts will be approximately \$321,463.86 paid out of Title III funds.

MOTION #15-05 by Member Esau Ruiz Herrera to accept and approve the purchase of iPads for English Learners from the Apple Store as presented. MOTION #15-05 was seconded by President Khanh Tran.

MOTION #15-05 carried with a roll call vote of 3 in favor; no opposition; 2 absent (Member Karen Martinez and Clerk Dolores Marquez-Frausto); and no abstension.

Public Comment: Rene Sanchez.

Board Comment: Esau Ruiz Herrera.

7.05 Information Regarding the Draft of 2017-18 Local Control Accountability Plan (LCAP)

Superintendent Hilaria Bauer introduced Mr. Carlos Moran, Director of State and Federal Programs. Mr. Carlos Moran presented a first draft template of the 2017-18 Local Control Accountability Plan that school districts are required to submit to the Santa Clara County Office of Education.

Public Comments: Hilaria Bauer and Carlos Moran.

At this time, Vice-President Andrés Quintero led the Pledge of Allegiance (since it was overlooked at the return of Open Session).

10. BOND / FACILITIES

There was consensus from the Board to move *Agenda Items 10.03 Approve Resolution No. 53-16/17, a Resolution of the Board of Trustees of ARUSD, Authorizing the Issuance of ARUSD Election of 2016 General Obligation Bonds, Series A, and Actions Related Thereto; and 10.04 Resolution No. 54-16/17, a Resolution of the Board of Trustees of ARUSD, Approving a Debt Issuance and Management Policy in Accordance with SB 1029.*

10. BOND / FACILITIES (continued)

10.03 Approve Resolution No. 53-16/17, a Resolution of the Board of Trustees of ARUSD, Authorizing the Issuance of ARUSD Election Of 2016 General Obligation Bonds, Series A, and Actions Related Thereto

MOTION #15-06 by Member Esau Ruiz Herrera to accept and approve Resolution No. 53-16/17 as presented. MOTION #15-06 was seconded by President Khanh Tran.

MOTION #15-06 carried with a roll call vote of 3 in favor; no opposition; 2 absent (Member Karen Martinez and Clerk Dolores Marquez-Frausto); and no abstention.

10.04 Approve Resolution No. 54-16/17, a Resolution of the Board of Trustees of ARUSD, Approving a Debt Issuance and Management Policy in Accordance with SB 1029

MOTION #15-07 by Member Esau Ruiz Herrera to accept and approve Resolution No. 54-16/17 as presented. MOTION #15-07 was seconded by President Khanh Tran.

MOTION #15-07 carried with a roll call vote of 3 in favor; no opposition; 2 absent (Member Karen Martinez and Clerk Dolores Marquez-Frausto); and no abstention.

8. HUMAN RESOURCES

8.01 Information Regarding Resignations

The Board was in consensus to accept the Resignations as presented.

9. CONTRACTS OVER \$100,000

9.01 Approve AON Risk Insurance Services, \$256,000

MOTION #15-08 by Member Esau Ruiz Herrera to accept and approve the AON Risk Insurance Services Contract in the amount of \$256,000 as presented. MOTION #15-08 was seconded by President Khanh Tran.

MOTION #15-08 carried with a roll call vote of 3 in favor; no opposition; 2 absent (Member Karen Martinez and Clerk Dolores Marquez-Frausto); and no abstention.

9. CONTRACTS OVER \$100,000 (continued)

9.02 Approve Mohawk Commercial, Inc., \$100,000

The Board had dialogue on this agenda item.

MOTION #15-09 by Member Esau Ruiz Herrera to accept and approve the Mohawk Commercial Contract as presented. MOTION #15-09 was seconded by President Khanh Tran.

Public Comment: Kolvira Chheng.

Board Comments: Esau Ruiz Herrera, Andrés Quintero, and Khanh Tran.

MOTION #15-09 carried with a roll call vote of 3 in favor; no opposition; 2 absent (Member Karen Martinez and Clerk Dolores Marquez-Frausto); and no abstention.

9.03 Approve IT Management Corporation, \$177,468.44

The Board had dialogue on this agenda item.

MOTION #15-10 by Member Esau Ruiz Herrera to accept and approve the IT Management Corporation Contract as presented. MOTION #15-10 was seconded by President Khanh Tran.

Public Comment: Avtar Gill.

Board Comment: Esau Ruiz Herrera.

MOTION #15-10 carried with a roll call vote of 3 in favor; no opposition; 2 absent (Member Karen Martinez and Clerk Dolores Marquez-Frausto); and no abstention.

9.04 Approve Graciela Hendel Contract, \$140,000

MOTION #15-11 by Member Esau Ruiz Herrera to accept and approve the Graciela Hendel Contract as presented. MOTION #15-11 was seconded by President Khanh Tran.

Board Comment: Esau Ruiz Herrera

MOTION #15-11 carried with a roll call vote of 3 in favor; no opposition; 2 absent (Member Karen Martinez and Clerk Dolores Marquez-Frausto); and no abstention.

9. CONTRACTS OVER \$100,000 (continued)

9.05 Approve Teach For America Contract, \$125,000

The Board had dialogue on this agenda item.

MOTION #15-12 by Member Esau Ruiz Herrera to accept and approve the Teach For America Contract as presented. MOTION #15-12 was seconded by President Khanh Tran.

Public Comments: Maimona Afzal, Hushi Natividad, Anna Nguyen, and Vince Iwasaki.

MOTION #15-12 carried with a roll call vote of 3 in favor; no opposition; 2 absent (Member Karen Martinez and Clerk Dolores Marquez-Frausto); and no abstention.

9.06 Approve California Janitorial Supply Company – Contract Adjustment, \$190,700

The Board had dialogue on this agenda item.

MOTION #15-13 by Member Esau Ruiz Herrera to accept and approve the California Janitorial Supply Company Contract not to exceed \$190,700. MOTION #15-13 was seconded by President Khanh Tran.

Public Comments: Hilaria Bauer and Kolvira Chheng.

Board Comment: Esau Ruiz Herrera.

MOTION #15-13 carried with a roll call vote of 3 in favor; no opposition; 2 absent (Member Karen Martinez and Clerk Dolores Marquez-Frausto); and no abstention.

10. BONDS / FACILITIES

10.02 Update on the Bond/Facilities Projects

Mr. Luis Rojas, DelTerra CEO, gave an update on projects and some of the highlights included the following:

Current Projects

Hubbard K-8 Expansion: New and revised Scope of Work is to install 9 additional portable buildings to accommodate the K-8 expansion of the campus. The Scope of Work consists of

10. BONDS / FACILITIES *(continued)*

10.02 Update on the Bond/Facilities Projects

site excavation, underground utilities, new parking lot, new structural foundations, electrical, plumbing, low voltage and data lines, and new fire alarm installations.

Upcoming Projects: New HVAC projects at Dorsa and LUCHA; New Multi-Purpose School Community Centers at Fischer, George, and Mathson (old MACSA).

Mr. Luis Rojas reported that construction has recently started with an estimated completion date of August 2017. The clearing and grubbing has commenced.

Upcoming Projects

Mr. Luis Rojas reported that the Scope of Work is to install new classroom HVAC at Dorsa and LUCHA. The estimated budget for Dorsa is \$3,465,000 plus 10% contingency and soft costs; the estimated budget for LUCHA is \$2,887,200 plus 10% contingency and soft costs. Mr. Luis Rojas reported that work is to commence upon the last day of school and anticipated completion is August 2017.

Fischer Multi-Purpose Community Center: Estimated Budget, \$10.3M plus contingency and soft costs

Highlights include:

- 19,750 square feet
- Maximum occupancy is 1,219, subject to seating arrangement
- Regulation basketball court
- Interior raised stage, A/V capability
- Exterior performance area
- Community kitchenette
- New offices for the principal, nurse, and clerical support
- Large foyer
- Two-story, 21st Century classroom building
- Restroom facilities

Mr. Luis Rojas reported that the Design Plans are DSA approved and the District and DelTerra had mutually agreed that Bid Opening will be held on June 13, 2017. The contract approval will be presented to the Board on or before June 22, 2017. The construction timeline would be during the 2017 summer and the duration would be approximately 12-16 months.

George Multi-Purpose Community Center: Estimated Budget, \$9M plus contingency, soft costs, escalations, and PLA factor. The parking lot is estimated at an additional \$1M.

10. BONDS / FACILITIES *(continued)*

10.02 Update on the Bond/Facilities Projects

George Multi-Purpose Community Center (continued)

Mr. Luis Rojas reported that the Bond, Facilities, and Finance Committee (BFFC) reviewed the updated Schematic plans. Only a few recommendations on access points and aesthetic issues were discussed. The overall project was recommended to move forward. Mr. Luis Rojas reported that on September 29, the BFFC along with the district administration reviewed the updated Schematic plan and approved the design to move forward to design development. Mr. Luis Rojas reported that the architects have commenced with design development on the value engineered perspective of the project.

Mathson Multi-Purpose Building (old MACSA) Renovation Project: Estimated Budget, \$6M plus contingency and soft costs

Renovation Estimate	Current Scope of Work
Project was bid, lowest responsive bidder selected	Roofing
Contractor subsequently notified district, wants to withdraw bid	Electrical upgrades
District is reviewing its rights and responsibilities	HVAC replacement
Subject to bidder's response to district's actions; projects may be delayed or moved forward	Interior/Exterior painting
Conversely, restroom renovation portion of project may move forward separately	Landscaping
Project is currently on hold until further direction from the district	Building modifications
	Restroom modifications, 25 fixture count for ADA accessibility
	Electrical upgrades and fire alarm system
	New access road and drop off areas
	New signage

Mathson Restroom Upgrade and Accessibility Project: Estimated Budget, \$600,000

Ms. Luis Rojas reported that the project includes 8 restroom renovations for both staff and students.

10. BONDS / FACILITIES *(continued)*

10.02 Update on the Bond/Facilities Projects

The scope includes, but not limited to:

- Selective demolition and abatement
- Removal of floor, wall tile, water closets, urinals, and sinks
- Install new gypsum-board, new wall tile and epoxy flooring
- Interior painting, electrical work and an updated fire alarm system

Mr. Luis Rojas reported that the low bidder notified the District that it wants to withdraw its bid and the District is reviewing its rights and responsibilities. Mr. Luis Rojas reported that this project is currently on hold until further direction from the District.

Various Roofing Repairs: Estimated Budget, \$1,275,673 (pending LUCHA rebid results)

Mr. Luis Rojas reported that the District requested DelTerra bid all five roofing projects as follows:

- DelTerra will oversee 2 sites; (Russo and LUCHA)
- The District will oversee roofing repairs at Mathson, District Office Walkway, Maintenance buildings, and KIPP. The scope includes, but not limited to: (1) removal and demo existing roofing material, existing gutters, existing roof metal edging; (2) installation of new roofing material, metal drip edge, and gutters; (3) limited painting for the exposed metal edge trim

A Measure J and I Bond Program Budget and Cash Flow Forecast Chart was distributed for information and review.

Public Comment: Luis Rojas.

MOTION #15-14 by President Khanh Tran to extend the Board Meeting until 11:15 p.m to finish board business. MOTION #15-14 was seconded by Member Esau Ruiz Herrera.

MOTION #15-14 carried with a roll call vote of 3 in favor; no opposition; 2 absent (Member Karen Martinez and Clerk Dolores Marquez-Frausto); and no abstention.

11. SUPERINTENDENT / BOARD BUSINESS

11.03 Board Created Standing Committees

Vice-President Andrés Quintero reported that there were no committee reports at this time.

11. SUPERINTENDENT / BOARD BUSINESS *(continued)*

11.05 Vietnamese English Dual Language Immersion Program

Assistant Superintendent Rene Sanchez gave a brief executive summary. He reported that 612 Vietnamese families were surveyed and the majority of the surveys received showed high interest. He also reported that staff had visited a program in Westminster School District in Southern California. Assistant Superintendent Rene Sanchez reported that staff is still doing more research. More information forthcoming during the month of July or August.

Public Comment: Rene Sanchez.

Board Comment: Andrés Quintero.

4. PUBLIC HEARINGS

Vice-President Andrés Quintero closed the following Public Hearings at 10:57 p.m. There were no members from the audience to speak at this time.

4.01 District's Initial Bargaining Proposal to Open Negotiations with CSEA for the period of July 1, 2017 – June 30, 2020

4.02 CSEA Chapter 305 Initial Bargaining Proposal to Open Negotiations with the Alum Rock Union Elementary School District for the period of July 1, 2017 – June 30, 2020

12. CONSENT CALENDAR

Vice-President Andrés Quintero asked to pull *Agenda Item 12.11 Approve the Memorandum of Lease for Escuela Popular* to be discussed separately.

MOTION #15-15 by Member Esau Ruiz Herrera to accept and approve the Consent Calendar as amended. MOTION #15-15 was seconded by President Khanh Tran.

MOTION #15-15 carried with a roll call vote of 3 in favor; no opposition; 2 absent (Member Karen Martinez and Clerk Dolores Marquez-Frausto); and no abstention.

12. CONSENT CALENDAR *(continued)*

12.03 Approve Memorandum of Lease for Escuela Popular

Superintendent Hilaria Bauer introduced Assistant Superintendent Kolvira Chheng. He reported that this Memorandum of Lease was to approve that Escuela Popular could issue bonds for the improvements of the property. In the event any default was to occur, the District would not be liable with any liens. The Board had dialogue on this agenda item.

MOTION #15-16 by Vice-President Andrés Quintero to table this agenda item until a Special Board Meeting or the next Regular Board Meeting so that the entire board could be present to participate. There was no second made to this motion; however, the Board was in consensus to table.

Public Comments: Hilaria Bauer and Kolvira Chheng.

Board Comments: Andrés Quintero, Khanh Tran, and Esau Ruiz Herrera.

MOTION #15-16 carried with a roll call vote of 3 in favor; no opposition; 2 absent (Member Karen Martinez and Clerk Dolores Marquez-Frausto); and no abstention.

13. FUTURE BOARD AGENDA REQUESTS

13.01 Requests from Board of Trustees and/or from the Public

There were no future agenda requests at this time.

14. ADJOURNMENT

14.01 President Adjourns the Meeting

MOTION #15-17 by Member Esau Ruiz Herrera to adjourn the meeting. MOTION #15-17 was seconded by President Khanh Tran.

MOTION #15-17 carried with a roll call vote of 3 in favor; no opposition; 2 absent (Member Karen Martinez and Clerk Dolores Marquez-Frausto); and no abstention.

14. ADJOURNMENT

14.01 President Adjourns the Meeting

Vice-President Andrés Quintero adjourned the board meeting at 11:12 p.m.

Respectfully submitted,

Andrés Quintero *(in lieu of Board Clerk Dolores Marquez-Frausto who was absent)*
Board Vice-President

HB/mcs

DRAFT MINUTES
ALUM ROCK ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San Jose, CA 95127

MINUTES OF A SPECIAL MEETING OF THE BOARD OF TRUSTEES
of the Alum Rock Union School District
Held on Monday, June 19, 2017, 5:30 p.m. at the Alum Rock Union School
District Office Board Room, 2930 Gay Avenue, San Jose, CA 95127
Meeting #17-16/17

1. OPEN SESSION

1.01 Call to Order / Roll Call

President Khanh Tran welcomed everyone in the audience. President Khanh Tran called the Board Meeting to order at 5:34 p.m. followed by Roll Call.

Board Members Present:

Khanh Tran	President
Andrés Quintero	Vice-President
Dolores Marquez-Frausto	Clerk
Esau Ruiz Herrera	Member
Karen Martinez	Member (<i>arrived late at 5:35 p.m.</i>)

Administrative and Support Staff Members Present:

Dr. Hilaria Bauer	Superintendent
Rene Sanchez	Assistant Superintendent, Instructional Services
Kolvira Chheng	Assistant Superintendent, Business Services
Marie Sanchez	Sr. Executive Assistant, Superintendent's Office
Angel Rodriguez	Executive Assistant/Communications Support

Administrative Staff Member Absent:

Dr. Marco Baeza	Assistant Superintendent, Human Resources
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1. OPEN SESSION (*continued*)

1.02 Announcement and Public Comment Regarding Items to be Discussed in Closed Session

President Khanh Tran announced that he was going to move *Agenda Item 8.03 Mathson School Fire Presentation* prior to Closed Session. There was consensus from the Board to do this.

President Khanh Tran announced that he would limit the duration to only one minute for each speaker. The speakers in the room were in opposition to this. Clerk Dolores Marquez-Frausto inquired about bringing in a police officer due to the loud and disruptive audience. Attorney Luis Saenz stated that the Board has the right to reduce the time per speaker and, if disruption continued, that the Board has the right to clear the room and adjourn the board meeting. At this time, President Khanh Tran announced that he would allow 1.5 minutes per speaker.

Public Comments:

1. Olivia Ortiz – Parent with two students in the District. Spoke on behalf of the FCMAT audit findings and the Del Terra Construction Company. Wants transparency and accountability.
2. Araceli Sierra – Chavez parent with two students in the District. Spoke about Del Terra Construction Company stealing money from the District and the taxpayers.
3. Andrea Flores Shelton – Community member that spoke about the FCMAT audit findings and the Del Terra Construction Company. These agenda items should have been brought to a regular board meeting where more community members could attend; this was very short notice. The Board members should be held accountable.
4. Alison Cingolani – Russo/McEntee parent that spoke about the whistle-blower rule lawsuit that the District can't afford.
5. Steve Echert – CEO, Alum Rock Counseling. Spoke in support of the leadership with Superintendent Hilaria Bauer and their strong partnership with the District.
6. Kathy Ericksen – Works with Somos Mayfair. Spoke about the turnover of Superintendents throughout the many years. What about the leadership and accountability role of the Board Members? She commented there was an enormous amount of tension in the room.
7. Ray Mueller – Citizens Oversight Committee Chair (COC). Spoke on behalf of the negative participation that President Khanh Tran showed at the recently held COC Meeting with very inappropriate behavior and stating that in his run for Congress, he would win this District because it was predominantly Asian!
8. Vince Iwasaki – Mathson principal that spoke about having served under the leadership of five Superintendents as a teacher and now an administrator. Stated that he was disappointed about the recent articles in the newspaper and that suspending the Superintendent would only send us back and would not correct the problem.

1. OPEN SESSION *(continued)*

1.02 Announcement and Public Comment Regarding Items to be Discussed in Closed Session

9. Randy Barber – Fischer/Renaissance teacher with 14 years with the District. Spoke about his concern about the goals of the Board. Asked the Board to reflect and take a “breath”.
10. Female speaker (no name given) – Disappointed in the Board. Thanked the Superintendent for believing in the Ocala teachers. Commented that the Board should be held accountable.
11. Patrick Soricone – First Five representative that read a letter on behalf of Ms. Jolene Smith, CEO, First Five. He spoke about the strong partnership with the District under the leadership of Superintendent Hilaria Bauer.
12. Maria Anaiba – Arbuckle and Mathson parent that spoke on behalf of the FCMAT audit findings. Commented that the air conditioning has not been repaired due to the negligence of the Del Terra Construction Company. She commented that the District should stop further payments to Del Terra.
13. No name given – Spoke on behalf of keeping the Superintendent with the District. There is no need for change - we need stability.
14. Dilza Gonzalez - Parent and community member. Has been a parent with the District for the past ten years. Asked the Board not to change the Superintendent now – she is doing well. Parent has been through so many Superintendents within her ten years with the District. Commented to dismiss the Del Terra contract.
15. Ramon Martinez – Community member and long-time educator that spoke about the new Alum Rock for the past 3 years – do not change the Superintendent now – she has been running the District well and we currently have stability.
16. Gabriela Diaz – LUCHA parent that spoke about the FCMAT audit findings and feels very uncomfortable.
17. Elena Barron – Teacher for the past 20 years. She spoke about the air conditioning problems back then, and still with the same problem now. She asked the Board to do the right thing!
18. Maria Martinez – Assistant Principal at Russo/McEntee. She reported that she was on the Bond Measure Committees and a strong supporter for Bond Measures I and J. She is disappointed that the monies have not been used in a timely manner and all the schools need maintenance work. She commented about the strong support she has received under the leadership of Superintendent Bauer.
19. Victor Guendulaio – Mathson teacher and parent that gave thanks to Superintendent Hilaria Bauer for caring about the Alum Rock students. He commented that the Board is doing the bullying and the scapegoating.
20. Male speaker (no name given) – Spoke about the new Alum Rock Vision and the strong parent engagement. Commented that there is room for all opinions, maintaining the trust. Asked the Board to make the right decision.

1. OPEN SESSION *(continued)*

1.02 Announcement and Public Comment Regarding Items to be Discussed in Closed Session

21. Gustavo Gonzalez – Community member and past board member. He spoke about his school with lots of structural needs and safety issues. Asked the Board to hold off on building the two multi-purpose buildings and first take care of all the structural needs at all the current sites.

8. SUPERINTENDENT / BOARD BUSINESS

8.03 Mathson School Fire Presentation

President Khanh Tran asked Attorney Rogelio Ruiz to give an executive summary on the Mathson Fire that occurred on February 27, 2016. Attorney Rogelio Ruiz distributed a document that listed a summary of purchase orders used for the Mathson fire:

- The District engaged four contractors to rebuild, renovate, and secure facilities for the Mathson students and the work is underway and almost complete.
- On March 3, 2016, at a Special Board Meeting, the Board unanimously adopted Resolution No. 34-15/16, Declaring Emergency Conditions Exist at Mathson and Authorization to Enter into Contract for the Remediation, Repair and Reconstruction at the Mathson Site and for Provision of Temporary Classroom Facilities.
- On March 4, 2016, Assistant Superintendent Sandra Harrington of Business Services, writes to County Superintendent Jon Gundry, informing him of the approved Resolution No. 34-15/16, and seeks his approval.
- On March 9, 2016, County Superintendent Jon Gundry writes Assistant Superintendent Sandra Harrington informing her that he has granted approval for her request.
- On April 8, 2016, a purchase order is submitted by Mr. Louie Moran, Director of Bond and Facilities, in the amount of \$55,772 to pay Mobile Modular of Livermore, to provide 'interim housing'.
- On May 3, 2016, a purchase order is submitted by Mr. Louie Moran, Director of Bond and Facilities, in the amount of \$2,300 to pay Irick Inspections of San Jose for Mathson fire inspection services.
- On May 26, 2016, a purchase order is submitted by Mr. Daniel Flores, Director of MOT, in the amount of \$524,747.98 to pay Harbro of Northern California, to provide emergency services. In addition, another purchase order was submitted in the amount of \$19,891.73 to pay Precision Communications Systems to provide test, inspection, and repair services for the fire alarms.
- On August 4, 2016, a purchase order was submitted by Mr. Louie Moran, Director of Bond and Facilities, in the amount of \$22,000 to pay Sugimura Finney Architects of Campbell to provide architectural and engineering services for the design and preparation of restroom projects.

8. SUPERINTENDENT / BOARD BUSINESS *(continued)*

8.03 Mathson School Fire Presentation

- September 8, 2016, a purchase order was submitted by Mr. Louie Moran, Director of Bond and Facilities, in the amount of \$34,814 to pay Mobile Modular Management of Livermore to provide interim housing portables. In addition, a second purchase order was submitted by Mr. Daniel Flores, Director of MOT, in the amount of \$1,585,130.98 to pay Harbro of Signal Hill to provide emergency services. Both documents state that the original contract amount is being increased and that change orders were provided.
- On September 9, 2016, a purchase order was submitted by Mr. Louie Moran, Director of Bond and Facilities, in the rollover amount of \$700 and a total amount of \$15,295.08 to pay Sigmura Finney Architects of Campbell to provide architectural and engineering service for leased portables.
- On February 13, 2017, a purchase order was submitted by Mr. Daniel Flores, Director of MOT, in the amount of \$28,350 to Irick Inspections for DSA project inspection services.
- On June 12, 2017, a purchase order was submitted by Mr. Daniel Flores, Director of MOT, in the amount of \$6,000 to pay Syserco of Fremont for repair and maintenance of Allerton Energy Management System and also \$35,000 to pay Precision Communications Systems to provide fire alarm security services, central station monitoring, installation, testing and inspections.

Attorney Luis Saenz reported that they had not yet completed their analysis of the report.

Attorney Rogelio Ruiz commented that their analysis of the work is almost done and should be completed by the July board meeting. President Khanh Tran asked Attorney Luis Saenz to report on the section of the codes.

Mr. Daniel Flores, Director of MOT, made the attempt to walk the Board through the process and described the rigorous financial controls in place and the oversight.

Member Karen Martinez asked who put this report together; was it legal counsel or the Board President? Attorneys replied that they did not put this report together.

Member Esau Ruiz Herrera commented that he is not exactly sure what the resolution is; he understands the concern about the code section cited. His recommendation is to wait and postpone this matter until legal counsel completes their investigation and presents their analysis to the Board when they are finished. Member Esau Ruiz Herrera stated that the Board needs to declare and end this emergency real soon.

Vice-President Andrés Quintero commented that the Board should be accountable and perhaps should have asked more questions at an earlier date. He asked Mr. Daniel Flores if there were any familial ties with Harbro of Northern California. Mr. Daniel Flores replied

8. SUPERINTENDENT / BOARD BUSINESS *(continued)*

8.03 Mathson School Fire Presentation

“No, I am only on good terms with the company”. Vice-President Andrés Quintero commented that Mr. Daniel Flores has been the target for a contractor in our District.

MOTION #17-01 by Member Esau Ruiz Herrera to postpone this agenda item until legal counsel has completed their assessment and investigation with all the correct facts along with the Superintendent’s recommendation and presents their analysis to the Board when they are finished MOTION #17-01 was seconded by President Khanh Tran.

President Khanh Tran refused to allow public comment. Legal counsel stated that public comment is required and should be allowed.

Public Comment:

1. Ray Mueller – Citizens Oversight Committee Chair (COC). Commented that there was no need for the Board President to hijack and interrupt the COC meeting. He also commented that changes in staffing are the reason by we are in this situation. We need to have stability in this District.

MOTION #17-01 carried with a vote of 3 in favor (President Khanh Tran, Member Esau Ruiz Herrera, and Clerk Dolores Marquez-Frausto); 2 in opposition (Vice-President Andrés Quintero and Member Karen Martinez); no absent and no abstention.

1.03 The Board Will Adjourn to Closed Session at Approximately 5:30 p.m.

The Board recessed to Closed Session at 7:04 p.m. President Khanh Tran announced that the Board would reconvene to Open Session at approximately 8:15 p.m.

At this time, Superintendent Hilaria Bauer announced the items that would be discussed in Closed Session.

3. RECONVENE TO OPEN SESSION

3.01 Call to Order / Pledge of Allegiance

The Board reconvened to Open Session at 9:42 p.m. President Khanh Tran welcomed everyone back and led the pledge of allegiance.

3. RECONVENE TO OPEN SESSION *(continued)*

3.02 Report of Action Taken in Closed Session

Superintendent Hilaria Bauer reported that the Board took action with a unanimous vote on the following employment:

- 1) Maria Teresa Manzanedo, permanent Principal at Aptitud, effective immediately
- 2) Ramon Sanchez, permanent Vice-Principal (*site not mentioned*), effective July 1, 2017
- 3) Viviana Cabrales Garcia, permanent Principal at Dorsa, effective July 15, 2017

4. PUBLIC MEMBERS WHO WISH TO ADDRESS THE BOARD

4.01 Requests to Address the Board

President Khanh Tran announced that he would allow 1.5 minutes per speaker.

Public Comments:

1. Luciano Zamora – President, East San Jose Soccer Club that spoke on the soccer dues. They currently serve 300 students with fees of \$20/hour to equal \$40,000 per year. He is requesting to waive the fees. Families are struggling to pay the fees.
2. Maria Martinez – Parent that spoke on the LCAP. She asked for more transparency and to trust the parents more.
3. Teresa Rodriguez – Parent with two students in the District. Spoke on LCAP and requested more transparency and accountability. Commented that we need to continue to work together.
4. Camille Erin Llanes-Fontanilla – Executive Director of Somos Mayfair and Alum Rock parent. Commented that she is disappointed with the actions of the Board and how they conduct themselves in a public setting.

5. INSTRUCTIONAL SERVICES

5.01 Review, Approve, and Adopt the Local Control Accountability Plan (LCAP) 2017-2020

Assistant Superintendent Rene Sanchez introduced Mr. Carlos Moran, Director of State and Federal Programs, who reported that as a result of the new Local Control Funding Formula, Districts are required to submit to the Santa Clara County Office of Education, a Local Control Accountability Plan (LCAP). Mr. Carlos Moran gave an executive summary of the LCAP 2017-2020 that provides details of goals and specific actions to achieve these goals for all pupils, including pupils with disabilities. The LCAP also contains expenditures to support pupil outcomes and overall performance.

5. INSTRUCTIONAL SERVICES *(continued)*

5.01 Review, Approve, and Adopt the Local Control Accountability Plan (LCAP) 2017-2020

Member Esau Ruiz Herrera gave special thanks to Assistant Superintendent Rene Sanchez and Mr. Carlos Moran for their hard, detailed work compiling the LCAP. He also gave thanks to all the parents for their participation.

Member Karen Martinez also gave thanks to Assistant Superintendent Rene Sanchez and Mr. Carlos Moran.

Vice-President Andrés Quintero thanked Superintendent Hilaria Bauer, Assistant Superintendent Rene Sanchez, and Mr. Carlos Moran for the level of outreach. He commented that as a parent, he really appreciates the outreach. He also gave thanks to all the parents for having participated.

Clerk Dolores Marquez-Frausto gave thanks to Mr. Carlos Moran for his hard work in compiling the LCAP.

Public Comments: Rene Sanchez and Carlos Moran.

Board Comments: Esau Ruiz Herrera, Karen Martinez, and Andrés Quintero.

MOTION #17-02 by Clerk Dolores Marquez-Frausto to accept and approve the Local Control Accountability Plan (LCAP) 2017-2020 as presented. MOTION #17-02 was seconded by President Khanh Tran.

MOTION #17-02 carried with a vote of 5 in favor; no opposition; no absent; and no abstention.

6. BUSINESS SERVICES

6.01 Adoption of the District's Proposed 2017-18 Budget

Assistant Superintendent Kolvira Chheng reported that Education Code requires that the Board adopt a budget for the subsequent year on or before July 1. The budget is also subject to the review and approval of the County Superintendent. Any revisions to the school district's budget that result from the passage of the state budget will be presented to the Board within 45 days after the Governor signs the State Budget Act. Assistant Superintendent Kolvira Chheng reported that the District is presenting a multi-year projection which shows the District will meet its financial obligations in the current and two subsequent fiscal years. He reported that the District is committed to a balanced budget, and continues to work on a multi-year budget plan to maintain fiscal solvency.

6. BUSINESS SERVICES *(continued)*

6.01 Adoption of the District's Proposed 2017-18 Budget

Clerk Dolores Marquez-Frausto asked if we have a letter from the County Office verifying that we are fiscally solvent? Assistant Superintendent Kolvira Chheng reported that the AB1200 form was submitted to the County Office and all costs were disclosed to them. The County Office has the option to respond within ten days. As of yet, the County Office has not yet responded.

Clerk Dolores Marquez-Frausto asked for a copy of the AB 1200 form that was submitted to the County Office.

MOTION #17-03 by Vice-President Andrés Quintero to accept and approve the District's Proposed 2017-18 Budget as presented. MOTION #17-03 was seconded by Member Karen Martinez.

MOTION #17-03 carried with a vote of 4 in favor; no opposition; no absent; and 1 abstention (Clerk Dolores Marquez-Frausto).

7. BOND / FACILITIES

7.01 To Rescind Award of Bid Package and Contract for Mathson Middle School, Multi-Purpose Building and Renovation, and to Grant Request to Withdraw Bid and to Reject all Remaining Bids

Attorney Rogelio Ruiz reported that action was no longer needed at this time.

7.02 Citizen's Bond Oversight Committee (CBOC) Appointment

Assistant Superintendent Kolvira Chheng reported that based on the membership requirements defined in the Bylaws, the CBOC is a 7 members' committee, which consists of the following:

- 1) One Senior Citizen Group
- 2) Two Community-At-Large
- 3) Two PTA/SCC/Parent
- 4) One Taxpayer's Organization
- 5) One Business Representative

Assistant Superintendent Kolvira Chheng reported that the CBOC currently has 3 vacancies which include the following:

- 1) One PTA/SSC/Parent
- 2) One Senior Citizen Group
- 3) One Taxpayer's Organization

7. BOND / FACILITIES *(continued)*

7.02 Citizen's Bond Oversight Committee (CBOC)

Assistant Superintendent Kolvira Chheng reported that the District has received one application which fills the vacancy of PTA/SSC/Parent position. Ms. Alison Cingolani has applied for this position.

MOTION #17-04 by Vice-President Andrés Quintero to accept and approve the appointment of Ms. Alison Cingolani for the vacant PTA/SSC/Parent position as presented. MOTION #17-04 was seconded by Member Karen Martinez.

Member Esau Ruiz Herrera made the suggestion that Superintendent Hilaria Bauer provide an inservice with training to all the COC members or at least the new ones with their role and jurisdiction of the members along with their statutory duties and obligations as a committee member. This training should be scheduled at the earliest convenience.

Public Comments: Kolvira Chheng and Alison Cingolani.

Board Comments: Dolores Marquez-Frausto, Karen Martinez, Esau Ruiz Herrera, and Andrés Quintero.

MOTION #17-04 carried with a vote of 5 in favor; no opposition; no absent; and no abstention.

8. SUPERINTENDENT / BOARD BUSINESS

8.01 FCMAT Extraordinary Audit of the Alum Rock Union Elementary School District

President Khanh Tran gave a brief executive summary on this agenda item. The Board had dialogue on this agenda item. He commented that the Del Terra contracted started in 2013 prior to his election in 2014. He stated that we fulfill and honor our contracts. He states that the \$329,000 was permissible-follow the rule of law, due process, and innocent until proven guilty. He commented that it is not the Board's job to determine the guilt; but it is the Board's job to run the District. He commented that the FCMAT Extraordinary Audit Report has holes and that there is missing documentation; therefore, the Board needs to allow legal counsel time to assess and respond. He commented that he is not a friend of Del Terra and has no connection with them; therefore, he believes he needs to be fair and balanced. He reported that we need to give Legal Counsel an opportunity to complete their job and that we should apologize to Del Terra about the \$329,000.

8. SUPERINTENDENT / BOARD BUSINESS *(continued)*

8.01 FCMAT Extraordinary Audit of the Alum Rock Union Elementary School District

Member Esau Ruiz Herrera reported that the District only has 15 days to respond once the report has been presented. He stated that the County Superintendent needs to be present at the July 13 board meeting to present the FCMAT report with his recommendations. Lastly, he stated that we have nothing to hide and nothing to apologize for - everything that happens at a public institution is public knowledge. He commented that he will be stating his opinions in the official response.

Clerk Dolores Marquez-Frausto agreed with Member Esau Ruiz Herrera's comments.

Public Comments: Kolvira Chheng and Ray Mueller.

Board Comments: Khanh Tran, Esau Ruiz Herrera, and Dolores Marquez-Frausto.

8.02 Retain Legal Counsel with Experience in Construction Management to help assess District Exposure to Risk and Respond to FCMAT

President Khanh Tran spoke about bolstering our administration. He would like the Board to agree to retaining an attorney with a firm that specializes in construction management who will support the District's general counsel and understands how FCMAT operates and "call them on that". He personally feels that the District has not done anything wrong and we need to defend ourselves.

Vice-President Andrés Quintero stated that he will not be supporting this request; he feels and is confident that our current attorney is experienced in this field. Our current attorney represented East Side Union School District and was able to implement.

Clerk Dolores Marquez-Frausto stated that she is in agreement with President Khanh Tran and that we need an attorney that specializes in construction law.

Member Esau Ruiz Herrera stated that this is a time-sensitive item and we only have until July 28 to respond. He commented that he was not sure that an expert in construction law was needed, the issues were more about contract issues and how the contract was supervised internally and externally.

Member Karen Martinez asked Superintendent Hilaria Bauer for an explanation of the timelines. President Khanh Tran intervened and reported that he had asked Superintendent Hilaria Bauer to recuse herself from commenting because she might be involved.

Assistant Superintendent Kolvira Chheng reported on the timelines. He stated that the District does not need to go to bid because of the specialization in expertise.

8. SUPERINTENDENT / BOARD BUSINESS *(continued)*

8.02 Retain Legal Counsel with Experience in Construction Management to help assess District Exposure to Risk and Respond to FCMAT

Vice-President Andrés Quintero commented that the attorney that drafted the contract was an outside firm and not an attorney from our general counsel. The Board had more ongoing discussion about how to select counsel and timelines and the role of counsel.

Member Karen Martinez stated that she has done school site visits and she sees how bad the bathrooms are – she commented that all the Board should be going to the schools to visit. She commented that we should stay with our current legal counsel who has already gone through this process with East Side Union High School District. She does not want to waste money on finding another attorney when she has been asking the Board to support a Facilities Assessment in order to prioritize District needs. She stated that she would not be supporting this agenda item.

At this time, the Board was in consensus to extend the board meeting until 11:00 p.m. to finish board business.

Public Comments: Kolvira Chheng, Ray Mueller, Andrea Flores Shelton, Camille Llanes Fontanilla, and Jocelyn Merz.

Board Comments: Khanh Tran, Esau Ruiz Herrera, Dolores Marquez-Frausto, Andrés Quintero, and Karen Martinez.

MOTION #17-05 by President Khanh Tran to approve and retain outside legal counsel with FCMAT audit experience to begin tomorrow, June 20, 2017 and ending when we have responded to FCMAT and have brought closure; and then our legal counsel can continue to carry over. MOTION #17-05 was seconded by Clerk Dolores Marquez-Frausto.

MOTION #17-05 carried with a vote of 3 in favor; 2 in opposition (Vice-President Andrés Quintero and Member Karen Martinez); no absent; and no abstention.

9. CONSENT CALENDAR

MOTION #17-06 by Vice-President Andrés Quintero to accept and approve the Consent Calendar as presented. MOTION #17-06 was seconded by Member Karen Martinez.

9. CONSENT CALENDAR *(continued)*

MOTION #17-06 carried with a vote of 5 in favor; no opposition; no absent; and no abstention.

10. ADJOURNMENT

10.01 President Adjourns the Meeting

President Khanh Tran adjourned the meeting at 11:07 p.m.

Respectfully submitted,

Dolores Marquez-Frausto
Board Clerk

HB/mcs

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San Jose, CA 95127

14.02

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

To the Board of Trustees:


Subject: Acceptance of Memorandum(s) of Understanding


Staff Analysis:

The District has received the following Memorandum(s) of Understanding as summarized on the sheet dated July 13, 2017.

Recommendation:

Staff recommends acceptance of these memorandum(s) of understanding.

Prepared by: Maria Martinez  Title: Procurement Manager

Approved by: Kolvira Chheng  Title: Assistant Superintendent of Business Services

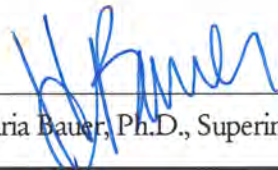
To the Board of Trustees:

Meeting: July 13, 2017

Recommend Approval

14.02

Agenda Placement



Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

**Alum Rock Union Elementary School District
July 13, 2017 Board Meeting**

MEMORANDUMS OF UNDERSTANDING

<u>SCHOOL / DEPARTMENT</u>	<u>DATE OF SERVICE</u>	<u>CONSULTANT NAME</u>	<u>COST</u>	<u>PURPOSE</u>
Academic Services Rene Sanchez	07/15/17- 06/30/18	Santa Clara County Office of Education	\$10,000.00	Professional Development for K-8 teachers continued preparation for the CCSS for ELA and Math, ELD and NGSS Funding: Restricted
Academic Services Rene Sanchez	07/15/17- 06/30/19	SJSU Research MESA Schools Program	\$25,200.00 Per Year	The MESA model helps disadvantaged students complete college preparatory math-based plan of study Funding: General
Student Services Norma Flores	06/30/17- 06/30/18	County of Santa Clara Department of Behavioral Health Services	No Cost	Provide student and family support (socially & emotionally) to assist with academic success and with engaging families and community members support and stabilize learning environment Funding: N/A
Student Services Norma Flores	07/01/17- 06/30/20	Healthier Kids Foundation- Santa Clara County	\$30,000.00 Per year	Master Contract – Provide health services: dental, vision & hearing screening for students as well as healthy lifestyle classes for parents in ARUESD Funding: General

APPROVED

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

Request for Contracted Services

06/29/17 12:25 PM RCH

OK

TO: BUSINESS OFFICE

Contract No. _____

Vendor No. 10547

Academic Services

(School/Dept.) and the Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor wishes to enter into a:

☒ **MOU** (Negotiated Agreement)
☐ Exhibit B & C (Fingerprinting and TB Test)

☐ **MASTER CONTRACT PARTICIPATION**
☐ Scope of Work/Proposal

Note: All Contracts over \$5,000 require pre-approval.

* Use Independent Contractor Agreement form B-252 for unincorporated individuals or in the absent of negotiated agreement.

Name of Individual/Company Santa Clara County Office of Education

Address 1290 Ridder Park Drive City San Jose ST CA Zip 95131

Telephone (408) 453-6500 Fax # _____

SSN _____ Fed. I.D.# 77-0272168

CONTRACT TERM: effective dates July 15, 2017 to June 30, 2018

CONTRACTOR'S OBLIGATION:

Description of services to be provided. Please attach proposals and other documentation if necessary:

The Santa Clara County Office of Education will provide professional development to K-8 teachers in
continued preparation for the CCSS for English Language Arts (ELA) and Mathematics, California
English Language Development Standards (ELD), and the Next Generation Science Standards (NGSS)

COMPENSATION: In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor, upon Contractor's submission of a properly documented demand for payment (Form B-210) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a or b)

 a. **Fee Rate:** \$ _____ per _____ Not To Exceed _____ of services.

X b. **Other:** \$ _____

Describe rate agreement or other costs ARUSD will pay up to \$10,000 to the SCCOE.

BUDGET CODE: 06 305 6264 05815

APPROVALS:

Alum Rock Union Elementary School District:

Site/Department Administrator [Signature] Date 6-29-17

Director of Fiscal Services _____ Date _____

Asst. Supt. of Business Services _____ Date _____

Superintendent _____ Date _____

ARUESD Board Approval _____ Date _____

B-252A



06/29/17 at 3:23 PM

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

Request for Contracted Services

To: BUSINESS OFFICE Contract No.: _____ Vendor No.: _____

One Washington Square, DH 241 (School/Dept) and the Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor wishes to enter a:

☒ **MOU** (negotiated Agreement)☐ Exhibit B & C (Fingerprinting and TB Test)☐ **MASTER CONTRACT PARTICIPATION**☐ Scope of Work/Proposal

Note: All Contracts over \$5,000 require pre-approval.

* Use Independent Contractor Agreement (BUS-109) for unincorporated individuals or in the absent of negotiated agreement.

Name of Individual/Company: SJSU Research MESA Schools ProgramAddress: One Washington Square, DH 241 City: San Jose State: CA Zip: 95129-0099Phone: (408) 924-5034 Fax: (408) 924-4026

SSN: _____ Fed I.D. #: _____

CONTRACT TERM: effective dates July 14, 2017 to June 30, 2019**CONTRACTOR'S OBLIGATION:**

Description of services to be provided: (Please attach proposals and other documentation if necessary.)

The MESA model helps disadvantaged students complete a college preparatory math-based plan of study. The services will be provided for the 2017/18 school year at a cost of \$25,200 and 2018/19 school year at a cost of \$25,200.

COMPENSATION: In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor, upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a or b)

☒ a. **Fee Rate:** \$ 25,200.00 per Year Not to Exceed 2 years of services.

☐ b. **Other:** \$ _____

Describe rate agreement or other costs: _____

BUDGET CODE: 03360194005615**APPROVALS:****ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT:**Site/Department Administrator: [Signature] Date: 6-29-17

Director of Fiscal Services: _____ Date: _____

Asst. Supt., of Business Services: _____ Date: _____

Superintendent: _____ Date: _____

Board of Trustees: _____ Date: _____



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

06/23/17 11:10:02 PM RCH
0 RCH

Request for Contracted Services

To: BUSINESS OFFICE Contract No.: _____ Vendor No.: 10613

Student Services (School/Dept) and the Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor wishes to enter a:

☒ **MOU** (negotiated Agreement)
☐ Exhibit B & C (Fingerprinting and TB Test)

☐ **MASTER CONTRACT PARTICIPATION**
☐ Scope of Work/Proposal

Note: All Contracts over \$5,000 require pre-approval.

* Use Independent Contractor Agreement (BUS-109) for unincorporated individuals or in the absent of negotiated agreement.

Name of Individual/Company: County of Santa Clara Department of Behavioral Health Services

Address: 725 E. Santa Clara St. 3rd Floor Ste. 301 City: San Jose State: CA Zip: 95116

Phone: (408) 794-0679 Fax: ()

SSN: _____ Fed I.D. #: _____

CONTRACT TERM: effective dates June 30, 2017 to June 30, 2018

CONTRACTOR'S OBLIGATION:

Description of services to be provided: (Please attach proposals and other documentation if necessary.)

Provide Student and Family support (socially and emotionally) to assist with academic success and with engaging families and community members to support
and stabilize learning environments.

COMPENSATION: In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor, upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a or b)

 a. **Fee Rate:** \$ _____ per _____ Not to Exceed _____ of services.

☒ b. **Other:** \$ No cost to the District

Describe rate agreement or other costs: _____

BUDGET CODE: _____

APPROVALS:

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT:

Site/Department Administrator: [Signature] / R-S Date: 5/25/17

Director of Fiscal Services: _____ Date: _____

Asst. Supt., of Business Services: _____ Date: _____

Superintendent: _____ Date: _____

Board of Trustees: _____ Date: _____



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES

CONTRACT NO. _____

FROM: Student Services (School/Dept.)

VENDOR NO. 21977

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: Healthier Kids Foundation - Santa Clara County

Address: 4010 Moorpark Ave. #118 City: San Jose State: CA Zip: 95128

Phone: (408) 564-5114 x206 Fax: ()

SSN: _____ Fed I.D. #: 77-0545774

Contractor's License: _____ Type: _____ Expiration: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** effective dates July 1, 2017 to June 30, 2020

3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports:

- A. One line description for Governing Board Report:

Healthier Kids Foundation will assist with health services

- B. Full description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary:

HKF will provide dental/vision/hearing screening as well as healthy lifestyle classes.

4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)

☐ a. **Fee Rate:** \$ _____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

☐ b. **Flat Rate:** \$ _____ to be the total payment to the Contractor including travel and/or other expenses.

☒ c. **Other:** \$ _____ (describe rate agreement) Up to \$30,000

5. **BUDGET CODE:**

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	\$ AMOUNT	PROG. TITLE	BUS OFC
<u>03</u>	<u>560</u>	<u>1940</u>	<u>5815</u>	<u>\$30,000</u>		

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon five-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San Jose, CA 95127

14.03

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF TRUSTEES

To the Board of Trustees:


Subject: CONTRACTS FOR PROFESSIONAL SERVICES – FIRMS/ORGANIZATIONS


Staff Analysis:

The following contracts for professional services are being presented to the Board of Trustees for review and approval.

Recommendation:

Staff recommends approval of the following contracts for professional services on the attached sheets. Contract details are on file in the Purchasing Office.

Prepared by: Maria Martinez  Title: Procurement Manager

Approved by: Kolvira Chheng  Title: Assistant Superintendent of Business Services

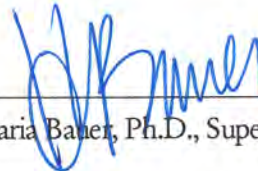
To the Board of Trustees:

Meeting: July 13, 2017

Recommend Approval

14.03

Agenda Placement



Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

Alum Rock Union Elementary School District
July 13, 2017 Board Meeting

PROFESSIONAL CONSULTANT SERVICES – FIRMS/ORGANIZATIONS

<u>DEPARTMENT</u>	<u>DATE OF SERVICE</u>	<u>CONSULTANT NAME</u>	<u>COST & FUNDING</u>	<u>PURPOSE</u>
LUCHA S&F Carlos Moran	06/26/17- 08/04/17	YMCA of Silicon Valley East Valley Family YMCA	\$11,300.00	Summer Learning Program in math & reading for students at LUCHA E.S. Funding: General
Mathson Vince Iwasaki	07/14/17- 06/30/18	Youth Positive – Molly Dahl	\$25,000.00	Professional development in social – emotional curriculum Funding: Restricted
Meyer S&F Carlos Moran	03/10/17- 06/30/17	Tutorworks, Inc.	\$4,244.02	Contract Extension: Additional students participated in the supplemental tutoring services Funding: Restricted
Sheppard/Painter Jackie Montejano	03/13/17- 06/30/17	Empowering Our Community For Success	\$5,500.00	Contract Extension: Added extended class sessions for 6 th and 7 th grade girls for the 2016-17 FY Funding: Restricted
Bonds Louie Moran	07/24/17- 10/31/18	Cleary Consultants, Inc.	\$9,900.00	New Fischer MP Bldg, DSA soils compaction testing Funding: Restricted
Bonds Louie Moran	07/17/17- 10/31/17	Consolidated Engineering Laboratories	\$75,763.10	New Fischer MP building, special material and testing lab per DSA Funding: Restricted
Bonds Louie Moran	07/24/17- 08/31/17	Earth Systems Pacific	\$5,700.00	Soil characterization report analysis for George M.S. Funding: Restricted
Bonds Louie Moran	05/01/17- Completion	Inspectacon Corporation	\$8,550.00	Contract Extension: The shade structure at Hubbard E.S. was added to scope of work Funding: Restricted
Business Services Kolvira Chheng	06/1/17- 06/30/20	Crowe Horwath	\$18,000.00 Per Year	Audit of Measures J and I Bond expenditures, compliance with Public Contract Code related to bid requirements and District Policy Funding: General

**Alum Rock Union Elementary School District
July 13, 2017 Board Meeting**

PROFESSIONAL CONSULTANT SERVICES – FIRMS/ORGANIZATIONS

Human Resources Dr. Hilaria Bauer	07/01/17- 06/30/18	Atkinson, Andelson, Loya, Ruud & Romo	\$30,000.00	Legal services and staff trainings Funding: General
Human Resources Dr. Hilaria Bauer	08/01/17- 06/30/18	University of Phoenix – Academic Affairs	No Cost	Student Teacher Agreement Funding: N/A
Maintenance Daniel Flores	07/01/17- 06/30/18	Corovan Moving & Storage Co.	\$15,000.00	Moving Services District-wide as needed Funding: Restricted
Maintenance Daniel Flores	07/01/17- 06/30/18	Imperial Fire, Safety and First Aid	\$18,000.00	Provide maintenance and replace fire extinguishers as needed District-wide Funding: Restricted
Maintenance Daniel Flores	07/01/17- 06/30/19	San Jose Window Shade Co.	\$88,000.00 Per year	Standardizing window blinds District-wide Funding: Restricted
Special Education Jean Gallagher	07/01/17- 06/30/18	Yellow Checker Cab Company, Inc.	\$60,000.00	Provide individual transportation for students with special needs Funding: Sp Ed
State & Federal Carlos Moran	03/10/17- 06/30/17	Sylvan Learning Center	\$1,800.00	Contract Extension: Increase amount for additional tutoring in reading service hours received in May Funding: Restricted
Student Services Norma Flores	07/14/17- 06/30/18	Advent Group Ministries, Inc.	No Cost	Provide drug and alcohol prevention services to ARUSD students Funding: N/A
Student Services Norma Flores	07/14/17- 06/30/18	Alum Rock Counseling Center	No Cost	Provide multi-disciplinary, integrated school based counseling for individual and group services to students Funding: N/A
Student Services Norma Flores	07/01/17- 06/30/18	Asian Americans for Community Involvement (AACI) Health & Wellness	No Cost	Program presentations to empower students to better understand alcohol and substance abuse Funding: N/A

PROFESSIONAL CONSULTANT SERVICES – FIRMS/ORGANIZATIONS

Student Services Norma Flores	07/01/17- 06/30/18	Early College Outreach Parent Program	\$5,500.00 Per school	Master Contract – Parent engagement in education programs and ESL classes to all schools within ARUESD requesting to participate Funding: General
Student Services Norma Flores	07/14/17- 06/30/18	Fresh Lifelines for Youth, Inc.	No Cost	Provide a positive experience with the law in an environment that fosters the cultivation of skills essential for positive youth development for students at Ocala, Fischer, Renaissance I & Renaissance II Funding: N/A
Superintendent Dr. Hilaria Bauer	05/12/17- 06/30/17	Elma's Catering and Events, Inc.	\$2,985.80	Contract Extension: Increase amount to cover services for the 2016-17 FY Funding: General
Superintendent Dr. Hilaria Bauer	07/01/17- 06/30/18	San Jose Community Media Access – CreaTV	\$5,770.00	Videotaping of regular board meetings only, unless of a special request Funding: General

**ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT****INDEPENDENT CONTRACTOR AGREEMENT**

TO: DIVISION OF BUSINESS SERVICES CONTRACT NO. _____
FROM: L.U.C.H.A. Elementary (School/Dept.) VENDOR NO. _____

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: YMCA of Silicon Valley; East Valley Family YMCA
Address: 1975 S. White Rd. City: San Jose State: CA Zip: 95148
Phone: (408) 715.6500 Fax: (408) 715.6560
SSN: _____ Fed I.D. #: 94-115-6318
Contractor's License: _____ Type: _____ Expiration: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** effective dates June 26, 2017 to August 4, 2017
3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports:

- A. One line description for Governing Board Report:
Summer Learning Program for students at L.U.C.H.A. Elementary
B. Full description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary:

The YMCA will provide a summer program for at risk students of non-proficiency in state standardized tests in math and reading.

4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)

 a. **Fee Rate:** \$ _____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

 b. **Flat Rate:** \$ _____ to be the total payment to the Contractor including travel and/or other expenses.

 X c. **Other:** \$ 11,300.00 (describe rate agreement) Cost for two teachers

5. **BUDGET CODE:**

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	\$ AMOUNT	PROG. TITLE	BUS OFC
03	360	1940	5815	\$11,300.00	Suppl. Conc.	

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon five-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.
7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.
8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

COPY

INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES

CONTRACT NO. _____

FROM: MATHSON MIDDLE SCHOOL (School/Dept.)

VENDOR NO. _____

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: YOUTH POSITIVE//MOLLY DAHL

Address: P.O. BOX 1236/169 NIXON ST City: GENOA State: NV Zip: 89411

Phone: (775) 313-7493 Fax: ()

SSN: _____ Fed I.D. #: _____

Contractor's License: _____ Type: _____ Expiration: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** effective dates 7/14/17 to 6/30/18

3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports:

- A. One line description for Governing Board Report:

SOCIAL-EMOTIONAL CURRICULUM + TEACHER PROFESSIONAL DEVELOPMENT

- B. Full description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary:

TEACHER
*SOCIAL-EMOTIONAL CURRICULUM CONSUMABLES + EDITIONS
*TEACHER PROFESSIONAL DEVELOPMENT + CONSULT + ADVISE
TIME

4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)

_____ a. **Fee Rate:** \$ _____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

_____ b. **Flat Rate:** \$ _____ to be the total payment to the Contractor including travel and/or other expenses.

X c. **Other:** UP TO \$25,000 (describe rate agreement) _____

5. **BUDGET CODE:**

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	\$ AMOUNT	PROG. TITLE	BUS OFC
<u>06</u>	<u>050</u>	<u>9111 0</u>	<u>5815</u>	<u>270</u>	<u>COWELL FOUNDATION</u>	
						<u>GRANT</u>

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon five-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

PURCHASE ORDER / CONTRACT ADJUSTMENT

P.O. No. _____ Contract No. C1617462 Contract Original Amount: \$ 9,811.67

Vendor Name: TUTORWORKS Vendor No. 21300

Please check:

- ☐ Cancel P.O. / Contract
☐ Change Item No.: _____
☐ Increase Amount Line Item No.: _____
☐ Decrease Amount Line Item No.: _____
☐ Add Line No.: _____
☐ Delete Line No.: _____
☐ Change org key/object code to: _____
☐ Change Vendor No. to: _____
☐ Add Freight: \$ _____
☐ Add Tax: _____ %
☐ Disencumber
☐ Change Order No.: _____
☒ Other ☒

CONTRACTS ONLY

Change Orders:

Contracts Original Amount	\$ <u>9,811.67</u>
Change Order #:	\$ <u>4,244.02</u>
Change Order #:	\$ _____
Change Order #:	\$ _____
New Contract Total (including Change Orders)	\$ <u>14,055.69</u>

Line #	FUND	LOCATION	PROGRAM	ACCOUNT	\$ AMOUNT	Accountant Signature & Date
	06	360	11900	5815	14,055.69	

Reason for Adjustment: To increase contract# C1617462 to pay tutoring services by Tutorworks for April and May 2017. Increase due to additional services being added for students.

School/Dept.: <u>Alum Rock</u>	Requested by: <u>CARLOS MORALES</u>
Approval: _____ (for Contracts Only)	Assistant Superintendent of Business Services
<u>[Signature]</u>	Program Manager
	Purchasing Manager
Date Requested: _____	Date Entered: _____ Entered By: _____

(Pursuant to Public Contract Code 20118.4, the total cost of change orders shall not exceed the greater of \$15,000.00 or 10% of the original contract amount. The ARUESD Board of Trustees must approve changes exceeding these limits.)



06/07/17 PM 1:56 PURCH

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT**PURCHASE ORDER / CONTRACT ADJUSTMENT**P.O. No. _____ Contract No. C1617373 Contract Original Amount: \$ 12,500Vendor Name: Empowering our community Vendor No. 22169

Please check:

- ☐ Cancel P.O. / Contract
☐ Change Item No.: _____
☐ Increase Amount Line Item No.: _____
☐ Decrease Amount Line Item No.: _____
☐ Add Line No.: _____
☐ Delete Line No.: _____
☐ Change org key/object code to: _____
☐ Change Vendor No. to: _____
☐ Add Freight: \$ _____
☐ Add Tax: _____ %
☐ Disencumber
☐ Change Order No.: _____
☐ Other _____

CONTRACTS ONLY

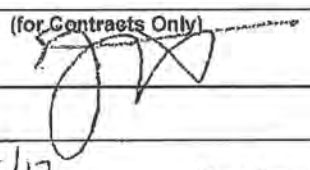
Change Orders:

Contracts Original Amount \$ 12,500.00
Change Order #: 1 \$ 5,500.00
Change Order #: _____ \$ _____
Change Order #: _____ \$ _____

New Contract Total
(including Change Orders)\$ 18,000.00

Line #	FUND	LOCATION	PROGRAM	ACCOUNT	\$ AMOUNT	Accountant Signature & Date
	<u>06</u>	<u>170</u>	<u>91120</u>	<u>5851</u>	<u>\$5,500.00</u>	

Reason for Adjustment: Added extended class sessions.

School/Dept.: <u>Sheppard</u>	Requested by: <u>Dana Yamaguchi</u>
Approval: _____ (for Contracts Only) 	Assistant Superintendent of Business Services
	Program Manager
	Purchasing Manager
Date Requested: <u>6/5/17</u>	Date Entered: _____ Entered By: _____

(Pursuant to Public Contract Code 20118.4, the total cost of change orders shall not exceed the greater of \$15,000.00 or 10% of the original contract amount. The ARUEDS Board of Trustees must approve changes exceeding these limits.)



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

2930 Gay Avenue, San José, CA 95127 · Phone: 408-928-6800 · Fax: 408-928-6416 · www.arusd.org

To: Hilaria Bauer, Ph.D., Superintendent
From: Kolvira Chheng, Assistant Superintendent, Business Services
Re: Award of Contract to Cleary Consultants
Date: July 5, 2017

Background:

As part of Measure J Bond projects the Board of Trustees approved the construction of a New Multi-Purpose Building located at the Fischer Middle School Site. Compaction and testing service is required by DSA for site observation of building pad sub excavation, observation and testing of fill for pad compaction and testing of utility trenches, footings and foundation pads.

Summary:

Del Terra reached out to soils consulting firms, which have the experience, knowledge, and have performed this type of work for school districts and per DSA requirements.

Proposals were received as follows:

<u>Consultant Name</u>	<u>Proposed Amount</u>
Cleary Consultants	\$9,900.00
Earth Systems Pacific	\$11,160.00
Consolidated Engineering Laboratories	\$11,200.00

The lowest responsive/responsible proposal submitted is from Cleary Consultants.

Recommendation:

Based on the evaluation, experience, and reputation of Cleary Consultants, Del Terra Group and District staff recommends the Board of Trustees award the Contract to Cleary Consultants, in the amount of \$9,900.00.



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES CONTRACT NO. _____
 FROM: Bonds (School/Dept.) VENDOR NO. _____

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: Clary Consultants, Inc.
 Address: 560 Division St. City: Campbell State: CA Zip: 95008
 Phone: (650) 948-0574 Fax: ()
 SSN: _____ Fed I.D. #: 94-2686609
 Contractor's License: _____ Type: _____ Expiration: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** effective dates July 24, 2017 to October 31, 2018
 3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports:

- A. One line description for Governing Board Report:

New Fischer MP Bldg. DSA Soils Compaction Testing

- B. Full description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary:

Site observation, observation & testing for soil testing & pad preparation, consulting services & verified final report per DSA requirements

4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)

_____ a. **Fee Rate:** \$ _____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

✓ b. **Flat Rate:** \$ 9,900.00 to be the total payment to the Contractor including travel and/or other expenses.

_____ c. **Other:** \$ _____ (describe rate agreement) _____

5. **BUDGET CODE:**

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	\$ AMOUNT	PROG. TITLE	BUS OFC
<u>21</u>	<u>130</u>	<u>9507 0</u>	<u>6140</u>	<u>9,900.00</u>		

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon five-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.
7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.
8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

2930 Gay Avenue, San José, CA 95127 · Phone: 408-928-6800 · Fax: 408-928-6416 · www.arusd.org

To: Hilaria Bauer, Ph.D., Superintendent
From: Kolvira Chheng, Assistant Superintendent, Business Services
Re: Award of Contract to Consolidated Engineering Laboratories
Date: July 5, 2017

Background:

As part of Measure J Bonds projects the Board of Trustees approved the construction of a New Multi-Purpose Building located at the Fischer Middle School Site. Special inspections testing service is required by DSA. The scope of work shall include, but not limited to testing of mixed concrete design review, concrete material samples with compression tests, concrete continuous pour inspections, rebar sampling and specification tag testing, special laboratory testing, special welding testing, and field site inspections, including project closeout documentation with final verified report, as required by the DSA.

Summary:

Del Terra reached out to special inspection and testing laboratory firms, which have the experience, knowledge, and have performed this type of work for school districts and per DSA requirements.

Proposals were received as follows:

<u>Consultant Name</u>	<u>Proposed Amount</u>
Consolidated Engineering Laboratories	\$75,763.10
Applied Materials & Engineering	\$84,960.00
HP Inspections, Inc.	\$102,265.00

Recommendation:

Based on the evaluation, experience, and reputation of Consolidated Engineering Laboratories, Del Terra Group and District staff recommends the Board of Trustees award the Contract to Consolidated Engineering Laboratories, in the amount of \$75,763.10



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

07/07/17 7:56 PURCH

INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES CONTRACT NO. _____

FROM: Bonds (School/Dept.) VENDOR NO. _____

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: Consolidated Engineering Laboratories

Address: 2001 Crow Canyon Rd St. 100 City: San Ramon State: CA Zip: 94583

Phone: (925) 314-7100 Fax: (925) 855-7140

SSN: _____ Fed I.D. #: 94-2988193

Contractor's License: _____ Type: _____ Expiration: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** effective dates July 17, 2017 to October 31, 2018

3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports:

- A. One line description for Governing Board Report:
New Fischer MP Bldg. Special material & testing lab per DSA

- B. Full description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary:

Concrete, Steel & material spec review, field observation & inspection of placed material, verified final reports per DSA requirements.

4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)

____ a. **Fee Rate:** \$ _____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

☒ b. **Flat Rate:** \$ 75,763.10 to be the total payment to the Contractor including travel and/or other expenses.

____ c. **Other:** \$ _____ (describe rate agreement) _____

5. **BUDGET CODE:**

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	\$ AMOUNT	PROG. TITLE	BUS OFC
<u>21</u>	<u>130</u>	<u>9507 0</u>	<u>6140</u>	<u>75,763.10</u>		

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon five-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

2930 Gay Avenue, San José, CA 95127 · Phone: 408-928-6800 · Fax: 408-928-6416 · www.arusd.org

To: Hilaria Bauer, Ph.D., Superintendent
From: Kolvira Chheng, Assistant Superintendent, Business Services
Re: Award of Contract to Earth Systems Pacific
Date: July 5, 2017

Background:

As part of Measure J Bond projects the Board of Trustees approved the construction of a New Multi-Purpose Building located at the George Middle School Site. Soil characterization and chemical analysis reports are required for this project.

Summary:

Del Terra reached out to soil engineering consultants, which have the experience, knowledge, and have performed this type of work.

Proposals were received as follows:

<u>Consultant Name</u>	<u>Proposed Amount</u>
Earth Systems Pacific	\$5,700.00
Cleary Consultants, Inc.	\$9,300.00

The lowest responsive/responsible proposal submitted is from Earth Systems Pacific.

Recommendation:

Based on the evaluation, experience, and reputation of Earth Systems Pacific, Del Terra Group and District staff recommends the Board of Trustees award the Contract to Earth Systems Pacific, in the amount of \$5,700.00.



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES CONTRACT NO. _____
 FROM: Bonds (School/Dept.) VENDOR NO. _____

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: Earth Systems Pacific
 Address: 48511 Warm Springs Blvd #210 City: Fremont State: CA Zip: 94539
 Phone: (510) 353-3830 Fax: (888) 567-4292
 SSN: _____ Fed I.D. #: _____
 Contractor's License: _____ Type: _____ Expiration: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** effective dates July 24, 2017 to August 31, 2017
 3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports:

- A. One line description for Governing Board Report:

Soil Characterization report analysis for George M.S.

- B. Full description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary:

Screening of soil, soil sampling & testing with report for project off-haul of soil material.

4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)

____ a. **Fee Rate:** \$ _____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

☒ b. **Flat Rate:** \$ 5,700.00 to be the total payment to the Contractor including travel and/or other expenses.

____ c. **Other:** \$ _____ (describe rate agreement) _____

5. **BUDGET CODE:**

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	\$ AMOUNT	PROG. TITLE	BUS OFC
<u>21</u>	<u>250</u>	<u>95070</u>	<u>6040</u>	<u>5,700.00</u>		

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon five-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.
7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.
8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

2930 Gay Avenue, San José, CA 95127 · Phone: 408-928-6800 · Fax: 408-928-6416 · www.arusd.org

To: Hilaria Bauer, Ph.D., Superintendent

From: Kolvira Chheng, Assistant Superintendent, Business Services

Re: Change Order to Inspectacon Corporation

Date: July 7, 2017

Background:

In 2015-2016 the Board of Trustees approved the Hubbard K-8 expansion to accommodate the growth for 6th, 7th, and 8th grades. On April 13, 2017 the Board approved a contract with Guerra Construction Group for the installation of nine (9) additional portable classrooms, a new Shade Structure, along with a new parking area. Division of the State Architect (DSA) inspections services are required to oversee the installation of the portable classrooms. On May 11th 2017 Inspectacon Corporation was awarded a contract to provide inspection service for the portable project. The new shade structure was an added alternate when the project was bid out therefore Inspectacon Corporation was not requested to provide proposal for inspection service for the new shade structure since it was not certain that the bid alternate would be approved.

Summary:

Del Terra reached out to Inspectacon Corporation for a proposal to provide inspection service for the shade structure since they already have a contract for inspection service on site to oversee the Hubbard portable project. The proposed amount is in the amount of **\$8,550.00**.

Recommendation:

Based on the evaluation, experience, and reputation of Inspectacon Corporation, Del Terra Group and District staff recommends the Board of Trustees approve and extend the services of Inspectacon Corporation in the amount of \$8,550.00.



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

07/05/17 861-32 PURCH

PURCHASE ORDER / CONTRACT ADJUSTMENT

P.O. No. C1617434 Contract No. _____ Contract Original Amount: \$ 29,640.00
Vendor Name: Inspectacon Corporation Vendor No. 22491

Please check:

- ☐ Cancel P.O. / Contract
☐ Change Item No.: _____
☐ Increase Amount Line Item No.: _____
☐ Decrease Amount Line Item No.: _____
☐ Add Line No.: _____
☐ Delete Line No.: _____
☐ Change org key/object code to: _____
☐ Change Vendor No. to: _____
☐ Add Freight: \$ _____
☐ Add Tax: _____ %
☐ Disencumber
☐ Change Order No.: _____
☐ Other _____

CONTRACTS ONLY

Change Orders:

Contracts Original Amount \$ 29,640.00
Change Order #: 1 \$ 8,550.00
Change Order #: _____ \$ _____
Change Order #: _____ \$ _____

New Contract Total \$ 38,190.00
(including Change Orders)

Line #	FUND	LOCATION	PROGRAM	ACCOUNT	\$ AMOUNT	Accountant Signature & Date
	<u>21</u>	<u>080</u>	<u>96110</u>	<u>6290</u>	<u>8,550.00</u>	<u>Maria Dew</u> <u>7/5/17</u>

Reason for Adjustment: The Shade Structure at Hubbard ES was added to the scope of work.

Rollover

School/Dept.: <u>Bonds</u>	Requested by: <u>Louie Moran</u>
Approval: <u>[Signature]</u> (for Contracts Only)	Assistant Superintendent of Business Services
<u>[Signature]</u>	Program Manager
	Purchasing Manager
Date Requested: _____	Date Entered: _____ Entered By: _____

(Pursuant to Public Contract Code 20118.4, the total cost of change orders shall not exceed the greater of \$15,000.00 or 10% of the original contract amount. The ARUESD Board of Trustees must approve changes exceeding these limits.)



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

2930 Gay Avenue, San José, CA 95127 · Phone: 408-928-6800 · Fax: 408-928-6416 · www.arusd.org

To: Hilaria Bauer, Ph.D., Superintendent

From: Kolvira Chheng
Assistant Superintendent, Business Services

Date: July 7, 2017

RE: Contract with Crowe Horwath LLP to Expand and Increase Agreed Upon Audit Procedures for Bond Programs

Background:

Crowe Horwath LLP currently provides financial and performance audit services of the District's Bond Programs.

Staff Analysis:

To achieve more transparency, accountability and strengthen the District's internal controls, it is necessary to approve Crowe Horwath LLP to expand and increase its scope of audit procedures as outlined in "Attachment A" for the District's Bond Programs.

Recommendation:

Staff recommends that the Board of Trustees approve the contract with Crowe Horwath LLP in the amount of \$18,000 per fiscal year, starting with fiscal year 2016-17 through fiscal year 2019-20.

Hilaria Bauer, Ph.D., Superintendent

Board of Trustees: Khanh Tran, President · Andrés Quintero, Vice-President
Dolores Márquez-Frausto, Clerk · Esau Ruiz Herrera, Member · Karen Martinez, Member



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

Request for Contracted Services

To: BUSINESS OFFICE Contract No.: _____ Vendor No.: 21155

Business Services (School/Dept) and the Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor wishes to enter a:

☐ MOU (negotiated Agreement)

☐ Exhibit B & C (Fingerprinting and TB Test)

☒ MASTER CONTRACT PARTICIPATION

☒ Scope of Work/Proposal

Note: All Contracts over \$5,000 require pre-approval.

* Use Independent Contractor Agreement (BUS-109) for unincorporated individuals or in the absent of negotiated agreement.

Name of Individual/Company: Crowe Horwath

Address: 400 Capitol Mall, Suite 1400 City: Sacramento State: CA Zip: 95814-4498

Phone: (916) 441-1000 Fax: (916) 441-1110

SSN: _____ Fed I.D. #: _____

CONTRACT TERM: effective dates June 2017 to June 2020

CONTRACTOR'S OBLIGATION:

Description of services to be provided: (Please attach proposals and other documentation if necessary.)

Audit of Measures J and I Bond expenditures, compliance with Public Contract Code related to bid requirements and District Policy, Internal Controls over Facilities Procurement and other special interest items.

COMPENSATION: In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor, upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a or b)

 a. Fee Rate: \$ _____ per _____ Not to Exceed _____ of services.

☒ b. Other: \$ \$18K per fiscal year, starting with fiscal year ending on June 30, 2017

Describe rate agreement or other costs: _____

BUDGET CODE: 03-700-7100-0-5812

APPROVALS:

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT:

Site/Department Administrator: _____ Date: _____

Director of Fiscal Services: _____ Date: _____

Asst. Supt., of Business Services: Kol J Date: 7/5/17

Superintendent: _____ Date: _____

Board of Trustees: _____ Date: _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
Request for Contracted Services

TO: BUSINESS OFFICE

Contract No. _____

Vendor No. _____

Human Resources _____ (School/Dept.) and the Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor wishes to enter into a:

☒ **MOU** (Negotiated Agreement)
☐ Exhibit B & C (Fingerprinting and TB Test)

☐ **MASTER CONTRACT PARTICIPATION**
☐ Scope of Work/Agreement

Note: All Contracts over \$5,000 require pre-approval.

** Use Independent Contractor Agreement form B-252 for unincorporated individuals or in the absent of negotiated agreement.*

Name of Individual/Company Atkinson, Andelson, Loya, Ruud & Romo

Address 12800 Center Court Drive, Suite 300 City Cerritos ST CA Zip 90703

Telephone 562-653-3200 Fax # 714-826-5480

SSN _____ Fed. I.D.# 95-3378600

CONTRACT TERM: effective dates 07/01/2017 to 06/30/2018

CONTRACTOR'S OBLIGATION:

Description of services to be provided. Please attach proposals and other documentation if necessary:

Legal services and trainings

COMPENSATION: In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor, upon Contractor's submission of a properly documented demand for payment (Form B-210) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a or b)

☒ a. **Fee Rate:** \$ As per agreement Not To Exceed \$30,000 of services.

☐ b. **Other:** \$ _____ (describe rate agreement or other costs) _____

BUDGET CODE: 03-600-7700-0-5810

APPROVALS:

Alum Rock Union Elementary School District:

Site/Department Administrator _____ Date _____

Program/Budget Manager _____ Date _____

Asst. Supt. of Business Services _____ Date _____

Superintendent _____ Date _____

ARUESD Board Approval _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
Request for Contracted Services

TO: BUSINESS OFFICE

Contract No. _____

Vendor No. _____

Human Resources

(School/Dept.) and the Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor wishes to enter into a:

☒ **MOU** (Negotiated Agreement)
☐ Exhibit B & C (Fingerprinting and TB Test)

☐ **MASTER CONTRACT PARTICIPATION**
☐ Scope of Work/Agreement

Note: All Contracts over \$5,000 require pre-approval.

* Use Independent Contractor Agreement form B-252 for unincorporated individuals or in the absent of negotiated agreement.

Name of Individual/Company University of Phoenix - Academic Affairs

Address 1625 Fountainhead Parkway City Tempe ST AZ Zip 85282

Telephone 602.387.2834 Fax # 602.383.5099

SSN _____ Fed. I.D.# _____

CONTRACT TERM: effective dates 08/01/2017 to 06/30/2018

CONTRACTOR'S OBLIGATION:

Description of services to be provided. Please attach proposals and other documentation if necessary:

Student Teacher Agreement

COMPENSATION: In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor, upon Contractor's submission of a properly documented demand for payment (Form B-210) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a or b)

 a. **Fee Rate:** \$ _____ per _____ Not To Exceed _____ of services.

☒ b. **Other:** \$ _____ (describe rate agreement or other costs) NO COST

BUDGET CODE: NO COST

APPROVALS:

Alum Rock Union Elementary School District:

Site/Department Administrator _____ Date _____

Program/Budget Manager _____ Date _____

Asst. Supt. of Business Services [Signature] Date 7/18/17

Superintendent _____ Date _____

ARUESD Board Approval _____



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

2930 Gay Avenue, San José, CA 95127 · Phone: 408-928-6800 · Fax: 408-928-6416 · www.arusd.org

To: Hilaria Bauer, Ph.D., Superintendent

From: Daniel Flores, Director of Maintenance, Operation & Transportation

Date: July 6th, 2017

RE: Contract approval for Corovan Moving & Storage Company.

Summary:

The District is required to provide a wide scope of moving services which includes packing, moving, removing, and installation of furniture and related items to support the moving or relocation of teachers with new assignments within the District Office. Additionally provide a means of removing furniture and related items prior to the start of District projects as well as moving furniture and related items back in place upon completion of District projects.

Staff Analysis:

In order to support District-wide moving needs, the District is requesting the approval of **Corovan Moving & Storage Company** which provides a wide range of services including packing, moving, installation, bracing, and specialty services (i.e. space planning, Crating, Disposal, Storage and Rigging). The above company is known to achieve the most efficient move possible by meticulously planning ahead and coordinating with the District's personnel that in turn saves time, resources and money, therefore results in cost savings to the District. They are a reputable and reliable company known to have among the best customer support in the industry and will serve the moving needs of the District.

Recommendation:

Staff recommends that the Board approve the contract with the **Corovan Moving & Storage Company** in the amount of \$15,000 for the FY 2017-2018.

Hilaria Bauer, Ph.D., Superintendent

Board of Trustees: Khanh Tran, President · Andrés Quintero, Vice-President
Dolores Márquez-Frausto, Clerk · Esau Ruiz Herrera, Member · Karen Martinez, Member



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES CONTRACT NO. _____
 FROM: M.O.T-MAINTENANCE (School/Dept.) VENDOR NO. 21982

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: Corovan Moving & Storage Co.

Address: 650 Lenfest Road City: San Jose State: CA Zip: 95133

Phone: (408) 678-3200 X1616 Fax: (408) 254-9712

SSN: _____ Fed I.D. #: 95-1572854

Contractor's License: 807970 Type: _____ Expiration: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** effective dates July 1, 2017 to June 30, 2018

3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports:

- A. One line description for Governing Board Report:

Moving Services

- B. Full description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary:

Moving Services for various sites (District-Wide)

4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)

 a. **Fee Rate:** \$ _____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

 b. **Flat Rate:** \$ _____ to be the total payment to the Contractor including travel and/or other expenses.

 X c. **Other:** \$ 15,000. (describe rate agreement) FY 2017-2018

5. **BUDGET CODE:**

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	\$ AMOUNT	PROG. TITLE	BUS OFC
05	450	8130-0	5815	\$ 15,000.		

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon five-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

2930 Gay Avenue, San José, CA 95127 · Phone: 408-928-6800 · Fax: 408-928-6416 · www.arusd.org

To: Hilaria Bauer, Ph.D., Superintendent

From: Daniel Flores, Director of Maintenance, Operation & Transportation

Date: June 28th, 2017

RE: Contract approval for Imperial Fire, Safety and First Aid, Co.

Summary:

The District is required to maintain, repair or replace, test and certify existing fire extinguishers as needed to comply with safety regulations and requirements for all buildings and classrooms District-wide.

Staff Analysis:

Due to the urgent need of repairing or replacing, and performing pressure tests, in addition to certifying the existing fire extinguishers, it is necessary for the District to maintain a contract with a company that is experienced and technically knowledgeable, responsive, and cost effective to service the District's fire extinguishers. Imperial Fire, Safety and First Aid Company have demonstrated all the requirements described above. This company has been able to make repairs, maintain certifications up to date, conduct required pressure tests, and provide additional extinguishers as needed, and therefore serves the needs of the District.

Recommendation:

Staff recommends that the Board approve the contract with the Imperial Fire, Safety and First Aid Company in the amount of \$18,000 for the FY 2017-2018.

Hilaria Bauer, Ph.D., Superintendent

Board of Trustees: Khanh Tran, President · Andrés Quintero, Vice-President
Dolores Márquez-Frausto, Clerk · Esau Ruiz Herrera, Member · Karen Martinez, Member



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES

CONTRACT NO. _____

FROM: M.O.T- MAINTENANCE

(School/Dept.)

VENDOR NO. 18739

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: Imperial Fire, Safety and First Aid

Address: 1538 Willand Garden Ct. City: San Jose State: CA. Zip: 95126

Phone: (408) 406-3091 Fax: (408) 286-1078

SSN: _____ Fed I.D. #: _____

Contractor's License: _____ Type: _____ Expiration: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** effective dates July 1, 2017 to June 30, 2018

3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports:

- A. One line description for Governing Board Report:

Provide service and replace fire extinguishers District-Wide.

- B. Full description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary:

Service, pressure test, replace powder and certify existing fire extinguishers, replace worn extinguishers, provide additional extinguishers as well as mounting bracket for extinguishers.

4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)

_____ a. **Fee Rate:** \$ _____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

_____ b. **Flat Rate:** \$ _____ to be the total payment to the Contractor including travel and/or other expenses.

☒ c. **Other:** \$ 18,000.00 (describe rate agreement) FY-2017-2018

5. **BUDGET CODE:**

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	\$ AMOUNT	PROG. TITLE	BUS OFC
05	450	8130-0	5815	18,000.00		

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon five-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

2930 Gay Avenue, San José, CA 95127 · Phone: 408-928-6800 · Fax: 408-928-6416 · www.arusd.org

To: Hilaria Bauer, Ph.D.
Superintendent

From: Daniel Flores, Director of Maintenance, Operation & Transportation

Date: July 7, 2017

RE: Contract approval for San Jose Window Shade Co.

Summary:

The District is required to furnish, install and maintain adequate window shades for all classrooms in order to provide a proper method of adjusting the exterior ambient lighting effects within the classroom environment.

Staff Analysis:

Due to the lack of uniformity and functionality of the window shades in current use, there is an urgent need to procure and replace the current window shades and replace them with blackout roller shades to provide a reliable form of ambient light adjustment to the interior of the rooms. In keeping in line within the boundaries of fairness and competitive pricing our Staff reached out to the following local vendors: Nina Blinds and Shades, San Jose Window Shade Co., Stoneside Blinds & Shades and Better Blinds. Window Shade Company was selected for its high quality products and competitive pricing. In addition Window Shade Company was the only vendor that could match existing black out blinds which put them ahead of the other vendors. The new and improved shades are cost effective and represent a cost savings investment for the District. The Window Shade Company is a reputable and reliable company known for high quality and durability and will serve the needs of the District.

Recommendation:

Staff recommends that the Board approve the contract with the Window Shade Company in the amount of \$88,000 for the 2017-2018 FY and the 2018-2019 FY Total expenditure for both the 2017-2018/ 2018-2019 will be \$176,000.

Hilaria Bauer, Ph.D., Superintendent

Board of Trustees: Khanh Tran, President · Andrés Quintero, Vice-President
Dolores Márquez-Frausto, Clerk · Esau Ruiz Herrera, Member · Karen Martinez, Member



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES CONTRACT NO. _____

FROM: MOT-Maintenance (School/Dept.) VENDOR NO. V22381

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: San Jose Window Shade Co.

Address: 334 Royal Avenue City: San Jose State: CA Zip: 95126

Phone: (408) 295-1235 Fax: (408) 295-1070

SSN: _____ Fed I.D. #: 90-0034336

Contractor's License: 830842 Type: _____ Expiration: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** effective dates July 1, 2017 to June 30, 2019

3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports:

- A. One line description for Governing Board Report:

Standardizing of proper window blinds District-Wide

- B. Full description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary:

To furnish and install custom shades District-Wide.

4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)

 a. **Fee Rate:** \$ _____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

 b. **Flat Rate:** \$ _____ to be the total payment to the Contractor including travel and/or other expenses.

 X c. **Other:** \$ 88,000.00 (describe rate agreement) FY 17-18 \$88,000. FY 18-19 \$88,000

5. **BUDGET CODE:**

Total expenditure of \$176,000. FY 17-18 & 18-19

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	\$ AMOUNT	PROG. TITLE	BUS OFC
05	450	8130-0	5815	88,000.00		

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon five-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES

CONTRACT NO. _____

FROM: Special Education (School/Dept.)

VENDOR NO. 21740

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: Yellow Checker Cab Company, Inc

Address: 1880 S. 7th St City: San Jose State: Ca Zip: 95112

Phone: (408) 286-3400 Fax: (408) 293-0301

SSN: _____ Fed I.D. #: 94-2468734

Contractor's License: _____ Type: _____ Expiration: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** effective dates July 1, 2017 to June 30, 2018

3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports:

- A. One line description for Governing Board Report:

Transportation to & from school

- B. Full description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary:

Provide individual transportation for students so they are able to attend school

4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)

☐ a. **Fee Rate:** \$ _____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

☐ b. **Flat Rate:** \$ _____ to be the total payment to the Contractor including travel and/or other expenses.

☒ c. **Other:** \$ _____ (describe rate agreement) 3.00 drop \$3.00 mile

5. **BUDGET CODE:**

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	\$ AMOUNT	PROG. TITLE	BUS OFC
<u>08</u>	<u>380</u>	<u>1820-0</u>	<u>5815</u>	<u>60,000</u>		

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon five-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

PURCHASE ORDER / CONTRACT ADJUSTMENT

P.O. No. _____ Contract No. C1617411 Contract Original Amount: \$ 12,000.00

Vendor Name: Sylvan Learning Center Vendor No. 20047

Please check:

- ☐ Cancel P.O. / Contract
☐ Change Item No.: _____
☐ Increase Amount Line Item No.: _____
☐ Decrease Amount Line Item No.: _____
☐ Add Line No.: _____
☐ Delete Line No.: _____
☐ Change org key/object code to: _____
☐ Change Vendor No. to: _____
☐ Add Freight: \$ _____
☐ Add Tax: _____ %
☐ Disencumber
☐ Change Order No.: _____
☒ Other ☒

CONTRACTS ONLY

Change Orders:

Contracts Original Amount \$ 12,000.00
Change Order #: _____ \$ 1,800.00
Change Order #: _____ \$ _____
Change Order #: _____ \$ _____

New Contract Total \$ 13,800.00
(including Change Orders)

Line #	FUND	LOCATION	PROGRAM	ACCOUNT	\$ AMOUNT	Accountant Signature & Date
	06	360	11900	5815	13,800.00	<i>CBC 6/13/17</i>

Reason for Adjustment: Invoice amount received - \$13,800.00 instead of Contract amount of \$12,000.00.
Sylvan's services at Cureton for the month of May. Service hours - 508.5 per amount of \$13,800.00.

School/Dept.: _____	Requested by: _____
Approval: <i>Koe S.</i> (for Contracts Only) <i>Chels Morán</i>	Assistant Superintendent of Business Services
_____	Program Manager
_____	Purchasing Manager
Date Requested: _____	Date Entered: <u>6/13/17</u> Entered By: <u>FB</u>

(Pursuant to Public Contract Code 20118.4, the total cost of change orders shall not exceed the greater of \$15,000.00 or 10% of the original contract amount. The ARUESD Board of Trustees must approve changes exceeding these limits.)



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES CONTRACT NO. _____
FROM: Student Services (School/Dept.) VENDOR NO. _____

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: advent group ministries inc
Address: 90 Great Oaks Blvd City: San Jose State: CA Zip: 95119
Phone: 408, 281-0708 Fax: 408, 281-2058
SSN: _____ Fed I.D. #: 77-01009166
Contractor's License: _____ Type: _____ Expiration: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** effective dates July 14, 2017 to June 30, 2018
3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports:

- A. One line description for Governing Board Report:

Drug and Alcohol prevention classes

- B. Full description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary:

provide too good for drugs curriculum which is an evidence based practice that provides classes to students

4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)

- a. **Fee Rate:** \$ 0 per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of service. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.
b. **Flat Rate:** \$ 0 to be the total payment to the Contractor including travel and/or other expenses.
c. **Other:** \$ 0 (describe rate agreement) NO COST TO DISTRICT

5. **BUDGET CODE:**

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	\$ AMOUNT	PROG. TITLE	BUS OFC

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon five-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.
7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.
8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES

CONTRACT NO. _____

FROM: Student Services (School/Dept.)

VENDOR NO. _____

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: Alum Rock Counseling Center
Address: 777 N. First St Suite 444 City: San Jose State: CA Zip: 95112
Phone: 408 240-0070 Fax: ()
SSN: _____ Fed I.D. #: 23-7367637
Contractor's License: _____ Type: _____ Expiration: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** effective dates 7-14-17 to 6-30-18
3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports:

- A. One line description for Governing Board Report:

provide individual or group therapy to students in the ARUESD.

- B. Full description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary:

services that are offered are early childhood development, parent support, mentoring program, mobile crisis response, case management and community outreach

4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)

a. **Fee Rate:** \$ 0 per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

b. **Flat Rate:** \$ _____ to be the total payment to the Contractor including travel and/or other expenses.

c. **Other:** \$ 0 (describe rate agreement) NO COST TO DISTRICT

5. **BUDGET CODE:**

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	\$ AMOUNT	PROG. TITLE	BUS OFC

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon five-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.
7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.
8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES CONTRACT NO. _____
FROM: Student Services (School/Dept.) VENDOR NO. _____

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: AACI Health and Wellness

Address: 2400 Moorpark Ave St 300 City: San Jose State: CA Zip: 95128

Phone: (408) 975-2730 Fax: ()

SSN: _____ Fed I.D. #: _____

Contractor's License: _____ Type: _____ Expiration: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** effective dates JUN 1, 2017 to JUNE 30, 2018

3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports:

- A. One line description for Governing Board Report:

Substance Use Presentations

- B. Full description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary:

presentations cover a full range of topics related to alcohol, tobacco and other drug prevention. locations include, but not limited to staff meetings, student assemblies and individual classrooms. Available to attend outreach events.

4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)

a. **Fee Rate:** \$ 0 per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

b. **Flat Rate:** \$ 0 to be the total payment to the Contractor including travel and/or other expenses.

c. **Other:** \$ 0 (describe rate agreement) _____

5. **BUDGET CODE:**

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	\$ AMOUNT	PROG. TITLE	BUS OFC

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon five-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES CONTRACT NO. _____

FROM: Student Services (School/Dept.) VENDOR NO. 17465

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: Early College Outreach Parent Program
Address: 2445 Alfred Way City: San Jose State: CA Zip: 95122
Phone: (408) 230-9738 Fax: (408) 200-1100
SSN: 613-01-2980 Fed I.D. #: 820718028

Contractor's License: _____ Type: _____ Expiration: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** effective dates July 1, 2017 to June 30, 2018

3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports:

- A. One line description for Governing Board Report:

Master Contract Parent Engagement in Education Programs & ESL classes

- B. Full description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary:

Engagement in ESL & Education Programs to prepare low-income first generation students and their families for college for schools desiring to participate.

4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)

a. **Fee Rate:** \$ _____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

b. **Flat Rate:** \$ _____ to be the total payment to the Contractor including travel and/or other expenses.

☒ c. **Other:** \$ \$5,500 (describe rate agreement) Not to exceed per school

5. **BUDGET CODE:**

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	\$ AMOUNT	PROG. TITLE	BUS OFC
<u>03</u>	<u>360</u>	<u>1950</u>	<u>5815</u>	<u>master Contract</u>		

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon five-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES CONTRACT NO. _____
FROM: Student Services (School/Dept.) VENDOR NO. _____

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: Fresh Lifelines for Youth Inc.
Address: 568 Valley Way City: Milpitas State: CA Zip: 95035
Phone: (408) 203-2630 Fax: ()
SSN: _____ Fed I.D. #: 52-2234695
Contractor's License: _____ Type: _____ Expiration: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** effective dates JUN 14, 2017 to JUNE 30, 2018

3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports:

- A. One line description for Governing Board Report:

provide law related education to students @ Acad Fischer and Renaissance at Fischer and Renaissance at Mathison

- B. Full description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary:

Fly will provide youth with practical information about laws relevant to their daily lives, a positive with the law actors and case management

4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor upon Contractor's submission of a properly documented demand for payment (Form BUS-106) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)

a. **Fee Rate:** \$ 0 per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

b. **Flat Rate:** \$ 0 to be the total payment to the Contractor including travel and/or other expenses.

c. **Other:** \$ 0 (describe rate agreement) NO COST TO THE DISTRICT

5. **BUDGET CODE:**

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	\$ AMOUNT	PROG. TITLE	BUS OFC

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon five-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.

7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.

8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

05/12/17 AM 9:11 PURCH

PURCHASE ORDER / CONTRACT ADJUSTMENT

P.O. No. _____ Contract No. C1617440 Contract Original Amount: \$ 13,380.00
Vendor Name: Elma's Catering and Events, Inc Vendor No. 22222

Please check:

- ☐ Cancel P.O. / Contract
☐ Change Item No.: _____
☒ Increase Amount Line Item No.: 1
☐ Decrease Amount Line Item No.: _____
☐ Add Line No.: _____
☐ Delete Line No.: _____
☐ Change org key/object code to: _____
☐ Change Vendor No. to: _____
☐ Add Freight: \$ _____
☐ Add Tax: _____ %
☐ Disencumber
☐ Change Order No.: _____
☐ Other _____

CONTRACTS ONLY

Change Orders:

Contracts Original Amount	\$ <u>13,380.00</u>
Change Order #: <u>1</u>	\$ <u>2,985.80</u>
Change Order #: _____	\$ _____
Change Order #: _____	\$ _____
New Contract Total (Including Change Orders)	\$ <u>16,365.80</u>

Line #	FUND	LOCATION	PROGRAM	ACCOUNT	\$ AMOUNT	Accountant Signature & Date
1	03	305	1945	05815	\$2,985.00	<u>[Signature]</u> 6/12/17

Reason for Adjustment: Increase amount on line item to cover cost of invoice.

School/Dept.: <u>Academic Services</u>	Requested by: <u>Angela Costa</u>
Approval: <u>[Signature]</u> (for Contracts Only)	Assistant Superintendent of Business Services
_____	Program Manager
_____	Purchasing Manager
Date Requested: <u>June 2, 2017</u>	Date Entered: _____ Entered By: _____

(Pursuant to Public Contract Code 20118.4, the total cost of change orders shall not exceed the greater of \$15,000.00 or 10% of the original contract amount. The ARUED Board of Trustees must approve changes exceeding these limits.)

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
INDEPENDENT CONTRACTOR AGREEMENT

TO: DIVISION OF BUSINESS SERVICES

CONTRACT NO. _____

FROM: Superintendent's Office (School/Dept.)

VENDOR NO. 20878

1. **PARTIES:** The Alum Rock Union Elementary School District (ARUESD), whose address is 2930 Gay Avenue, San Jose, CA 95127, and the following named Contractor:

Name of Individual/Company: San Jose Community Media Access - CreaTV

Address: 255 W. Julian St., Suite 100 City: San Jose ST: CA Zip: 95110

Telephone: (408) 295-8810 Fax #: () _____

SSN: _____ Fed I.D.#: 26-2041299

Contractor's License: _____ Type: _____ Expiration: _____

Mutually agree and promise as follows:

2. **CONTRACT TERM:** effective dates 7/1/2017 to 6/30/2018
3. **CONTRACTOR'S OBLIGATION:** In consideration of the compensation, the Contractor shall provide the following services, materials, products, and/or reports:

- A. One line description for Governing Board Report:

Videotaping of board meetings-Regular mtgs only unless special request

- B. Full description of services to be provided and expected results (e.g. services, materials, products and/or reports). Attach proposals, exhibits and other documentation if necessary:

Scope of Work attached

4. **COMPENSATION:** In consideration of Contractor's provision of services as described above, and subject to the payment provisions expressed herein, ARUESD shall pay Contractor, upon Contractor's submission of a properly documented demand for payment (Form B-210) which shall be submitted not later than 30 days from the end of the month in which the contract services were rendered, and upon approval of such demand by ARUESD as follows: (Check either a, b, or c)

_____ a. **Fee Rate:** \$ _____ per hour/day of service as may be requested by ARUESD, not to exceed a maximum of _____ hours/days of services. ARUESD may, but is not obligated to, request the maximum number of hours/days of service.

XX b. **Flat Rate:** \$ 5,770 to be the total payment to the Contractor including travel and/or other expenses.

_____ c. **Other:** \$ _____ (describe rate agreement) _____

5. **BUDGET CODE:**

FUND	DEPARTMENT	PROG/COUNTER	OBJECT	\$ AMOUNT	PROG. TITLE	BUS OFC
03	700	71000	5815	\$5,770		

6. **TERMINATION:** This contract may be terminated by ARUESD at its sole discretion, upon five-day advance written notice thereof to the Contractor, or canceled immediately by written mutual consent.
7. **INDEPENDENT CONTRACTOR STATUS:** This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, or association. In executing this agreement, the Contractor certifies that no one who has or who will have any financial interest under this agreement is an officer or employee of ARUESD. Additionally, as the Contractor is not an ARUESD employee, ARUESD is not responsible for obtaining workers' compensation insurance coverage for the Contractor.
8. **COMPLETENESS OF AGREEMENT:** This agreement constitutes the entire understanding of the parties and any change or modification shall be in writing and signed by both parties hereto.

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue, San Jose, CA 95127

14.04

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

To the Board of Trustees:

Date: July 5, 2017

Subject: Acceptance of Grant/Award Notification

Staff Analysis: The District has received a grant/award as summarized on the attached sheet dated July 13, 2017.

Recommendation: Staff recommends acceptance of these grant/award.

Submitted by: Kolvira Chheng



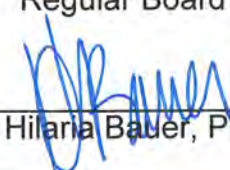
Title: Assistant Superintendent, Business Services

To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

Recommend Approval

14.04
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

**Alum Rock Union Elementary School District
July 13, 2017 Board Meeting**

GRANT/AWARD NOTIFICATIONS

<u>PROJECT NAME</u>	<u>PROJECT AMOUNT</u>	<u>FUNDING AGENCY</u>	<u>COMMENTS</u>
Social-Emotional Learning (SEL) Initiative	\$ 121,000.00	S.H. Cowell Foundation	Provide various schools for a social-emotional learning initiative in the Mayfair Neighborhood Schools (Chavez, San Antonio, Mathson Schools); engage all school staff in training on trauma-informed care, provide SEL support for students; schools will adopt and implement a common curriculum to support students' SEL in FY 2017-2018

**S.H. COWELL
FOUNDATION**



June 16, 2017

Dr. Hilaria Bauer
Superintendent
Alum Rock Union Elementary School District
2930 Gay Avenue
San Jose, CA 95127

Re: Grant #17-01405

Dear Superintendent Bauer:

I am very pleased to inform you that the Cowell Foundation has approved an outright \$121,000 grant to Alum Rock Union Elementary School District for a social-emotional learning initiative in Mayfair neighborhood schools. A check for \$121,000 is enclosed.

Also enclosed are copies of this letter and of the General and Specific Reporting Requirements. These documents outline the terms of your grant; please read them carefully. One copy of each document requires your signature to acknowledge your receipt of the grant check and your acceptance of the grant terms. You may return the signed copies either by mail or electronically through the Foundation's online grantee portal. We will send an email to Principal Vince Iwasaki, our working contact for this grant, with instructions for using the portal. Please retain one signed copy of each document for your files.

The first progress report on the grant is due October 31, 2017. Please contact your program officer, Ken Doane, if you have any questions about this grant or the reporting requirements. We will look forward to hearing of your progress.

Sincerely,

A handwritten signature in dark ink that reads "Ann Alpers".

Ann Alpers
President

AA:lc/enclosures
cc: Vince Iwasaki, Principal, Mathson Middle School

CHECK RECEIVED AND TERMS ACCEPTED BY ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT:

A handwritten signature in dark ink that reads "Hilaria Bauer".

Hilaria Bauer, Superintendent

A handwritten date in blue ink that reads "6/30/17".

Date

S. H. Cowell Foundation
General Requirements of Grant
Alum Rock Union Elementary School District
Grant #17-01405
APPROVED 06/15/2017

This grant has been awarded to Alum Rock Union Elementary School District contingent upon your acceptance of the following requirements. Full compliance will protect your agency, its governing board and the Cowell Foundation (the Foundation). By signing the copy of this document and the award letter you accept each of the following conditions and requirements:

1. Reporting. You are required to submit full and complete reports on the grant project, continuing until the work is completed, as described in the attached Specific Reporting Requirements. These reports must include a narrative and a financial section. Reports are very important as they provide the basis upon which Cowell Foundation staff determines that use of the grant funds is in conformity with the conditions of the grant as approved by the Cowell Board of Directors.
2. Use of Funds. This grant, and any interest earned from investment of the grant funds, may be used only for the purposes stated in our award letter. Any change in purpose or scope of the project, or any major budget change, must be communicated promptly to the Foundation. If the Foundation does not agree to modify the grant, any funds not expended on the approved project budget must be returned to the Foundation together with the interest earned.
3. Deadlines. Grant conditions which have not been met within the specified time limits may result in cancellation of the grant and a requirement that all unexpended funds, excluding such funds as are necessary to meet non-cancellable obligations that were specifically enumerated in the grant budget, be returned to the Foundation. Contact the Foundation immediately if it appears that a deadline will not be met.
4. Payment of Grants. In the case of all grants that are not payable outright, including multi-payment, multi-year, matching grants and pledges; payment and continued funding are conditioned upon the submission of specific progress reports to the Foundation as described in the attached Specific Reporting Requirements. The contents of the reports will be used by the Foundation staff in the determination whether there is sufficient evidence of progress toward grant objectives and outcomes in order to support each past and future payment. Payments are not automatic and are conditioned upon receipt and approval of the reports.
5. Acknowledgement of Grant. The Foundation does not expect you to incur advertising or public relations expenses in announcing receipt of this grant. However, you may acknowledge the grant publicly, including the use of the Foundation name. Any press release mentioning the Foundation should be submitted to the Foundation for approval *before* distribution.
6. Bookkeeping Procedure. Please show the grant funds separately on your books of account and maintain an accurate record of the funds received and expenses incurred under this grant in accordance with generally accepted accounting principles. Please keep on file books of account and records relating to this grant for at least four years after the Foundation's receipt of your final report.
7. Tax Status. In accepting this grant you are confirming that your organization is: (i) one that is described in IRS Code Section 501(c)(3) and is not classified as a private foundation; or (ii) a governmental entity or a political subdivision thereof within the meaning of IRC Sections 115 or 170(c)(1); or (iii) a state college or university within the meaning of IRS Code Section 511(a)(2)(B); and that your tax-exempt status, under the foregoing statutes or any successors thereto, remains in full force and effect, having not been revoked,

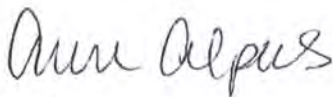
rescinded or modified; and that you will notify us of any change in your organization's tax-exempt status.

8. Lobbying. No part of the grant funds can be used contrary to the law in an attempt to influence legislation [within the meaning of Section 4945(d)(1) of the Internal Revenue Code], or to influence the outcome of any specific public election or to carry on, directly or indirectly, any voter registration drive [within the meaning of Section 4945(d)(2) of the Internal Revenue Code].

9. Evaluation. For the purposes of making any financial audits, verifications or program evaluations, the Cowell Foundation requires reasonable access to your files, records, and personnel.

10. Violations of Conditions. Any violation of the conditions set forth above will require a return to the Cowell Foundation of any grant funds involved in the violation. The Cowell Foundation reserves the right to discontinue, modify or withhold any payments due under this grant award or to require a refund of any grant funds if, in its judgment, such action is necessary to comply with the requirements of any law or regulation affecting the Foundation's responsibilities under this grant award.


Please countersign and return the attached copy of this document to the Cowell Foundation signifying that you understand and agree to the requirements stated above.



Ann Alpers
President

SIGNED AND AGREED TO BY ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT:



Hilaria Bauer, Superintendent

Date

S. H. Cowell Foundation
Specific Reporting Requirements
Alum Rock Union Elementary School District
Grant #17-01405
APPROVED 06/15/2017

The Cowell Foundation requires reports for all the grants it awards. We encourage you to submit your reports online through the Foundation's grantee portal. I'll contact you about this as the report due-dates approach. Please make sure all correspondence includes the grant number above.

Please don't wait until a progress report is due before contacting me about a prospective budget adjustment, a significant change in the scope or timing of the funded work, or a significant personnel change. Instead, promptly contact Program Assistant Lorraine Cawili at cawili@shcowell.org to schedule a conversation with me.

Progress reports on this grant are due October 31, 2017 and February 28, 2018.

Each report must include the following:

1. A general review of the grant-funded work to date, including major activities, achievements, challenges and adjustments to the work plan, as well as emerging insights and considerations for the coming period.
2. Specific statements of progress and presentation of evidence with respect to the grant objectives that were expressed in your proposal, including all subsidiary deliverables and progress indicators. *For your reference, these objectives are enumerated in the attached "Exhibit A".*
3. If applicable, a summary of noteworthy activities of the schools and the school district, including especially anything that changes the context for your grant-funded work.
4. A financial statement that compares the original grant budget submitted with your proposal to actual income (from all sources) and expenses to date.

A final report on this grant is due June 30, 2018. The final report must include:

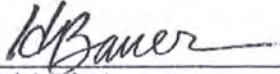
1. A review of grant-funded activities, challenges and achievements, specifically in the period since the last report and in summary over the entire grant period.
2. Cumulative, summary statements and evaluation of evidence in regard to each grant objective enumerated in the attached "Exhibit A".
3. If applicable, a description of new partners, funders, awards or other recognition received during the grant period in connection with the grant-funded work.
4. Reflections on lessons learned in the development and management of the grant-funded work that might improve your work or that of others, including the Cowell Foundation.

5. A financial statement that compares the original grant budget – and, if applicable, an amended budget that reflects any major, Cowell-approved budget adjustments that may have occurred – to actual income from all sources, including any interest earned on the grant funds, and to actual expenses. If Cowell has approved adjustments to the grant budget, then the statement should show *both* the original and the adjusted budget figures, as well as the actual figures. If applicable, append a request in regard to the use of any unexpended grant funds.



Ken Doane
Executive Vice President
Program Officer, Education

SIGNED AND AGREED TO BY ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT:



Hilaria Bauer, Superintendent

6/30/17

Date

S. H. Cowell Foundation
Specific Reporting Requirements
Alum Rock Union Elementary School District
Grant# 17-01405

Exhibit A:
Grant Objectives

1. Engage all school staff (of Chavez and San Antonio ES and Mathson MS) in training on trauma-informed care, and provide social-emotional support for students through their interactions with all adults on campus. This training will include teachers as well as clerical staff, supervisors, aides and para-educators.
 - A. An initial three-hour training before school begins in August 2017 will engage at least 85% of staff. Staff who miss this training will be trained by principals or implementation manager.
 - B. Two one-hour booster trainings also will be completed, one following the winter holiday break and the other following the Presidents' Day holiday break.
 - C. Evaluation of progress will be based on: classroom walkthrough observations; a survey to be developed by the implementation manager and principals and completed by participating staff; data on school discipline incidents; and a survey to be completed by students.
2. The schools will adopt and implement a common curriculum to support students' social-emotional learning (SEL).
 - A. Prior to the start of the 2017-18 school year, the principals and the implementation manager will work with a curriculum publisher to select an SEL curriculum and to adapt the materials to the local setting. Modifications may include: the pacing chart (frequency and duration of lessons); the lesson sequence (e.g. self-regulation units will take priority over conflict-resolution units); and modifications for grade-level appropriateness.
 - B. An initial five-hour training before school begins in August 2017 will engage at least 85% of teachers in each school. Teachers who miss the training will be trained by principals or implementation manager.
 - C. SEL Instruction will begin the first week of school and will continue throughout the school year on a schedule to be determined by each school.
 - D. Four additional opportunities for review, supplemental training and collaboration will be completed at and/or across schools, totaling five hours:
 - i. A one-hour training in mid-September to support teaching SEL in the classrooms.
 - ii. A two-hour collaboration in mid-October to assess the work to date and chart next steps.
 - iii. A one-hour collaboration in December to assess the work to date and chart next steps.
 - iv. A one-hour collaboration in March to assess the work to date and chart next steps.
3. Students will demonstrate increasing understanding and proficiency in social and emotional self-regulation skills that are associated with improved school engagement, learning and achievement.
 - A. The initiative leadership team will select and/or develop tools to assess student proficiency in self-regulation skills. Tools may include: assessments embedded in the adopted SEL curriculum; teacher-administered quizzes designed to assess recall knowledge of SEL lessons; student surveys of where and when skills are

S. H. Cowell Foundation
Specific Reporting Requirements
Alum Rock Union Elementary School District
Grant# 17-01405

Exhibit A:
Grant Objectives

- being used, reflection on when skills could be used, and general sense of security, agency, membership and engagement; teachers' observations.
- B. Baseline data will be developed in September and November, and comparison data will be collected and assessed in January, March and May. For example, a target result for January *could be*:
- i. 80% of students will recall SEL terms and at least three skills as measured by quizzes
 - ii. 60% of students will report using an SEL skill as measured by survey
- C. The implementation manager, principals and teacher-leaders will select and/or develop instruments and data collection processes to assess the initiative's impact on student learning. We will be looking for improvement over time rather than fixed targets to achieve. Sources of evidence will include attendance data; class participation data; disciplinary referral and suspension data; the number of students identified for counseling services; and data on academic achievement, including subject-specific benchmark assessments, homework, and State test results.
- i. We expect to see improvements across all datasets; however, this first year of implementation will be primarily about collecting baseline data, determining which are the most relevant and significant measures, identifying trends that arise and that should be monitored for continuous improvement.
4. The schools will develop roles, processes and systems to collaboratively implement, monitor, improve and sustain this initiative.
- A. Senior staff at each school will assume overall responsibility to guide and support the initiative.
- i. Principals (and the vice principal at Mathson) will: sponsor and participate in a leadership team for the initiative; participate in weekly classroom walkthroughs and bimonthly progress reviews; co-facilitate periodic meetings with staff regarding this initiative; coach a limited number of teachers in this work; facilitate the collection and analysis of progress data; and ensure this work becomes embedded within the culture of the schools.
 - ii. Teacher-Leaders (one or two per school to be nominated by principals) also will be engaged as members of the leadership team.
 - iii. A half-time Implementation Manager position will be created at Mathson Middle School and will be charged to: develop the process and schedule for implementation, monitoring and management of this initiative across the three schools; co-facilitate walkthroughs and review meetings; coordinate collection of progress data and lead the analysis of relevant evidence and data; coach a limited number of teachers in this work.
- B. Implementation will be reviewed regularly by the leadership team (principals, teacher-leaders, implementation manager).

S. H. Cowell Foundation
Specific Reporting Requirements
Alum Rock Union Elementary School District
Grant# 17-01405

Exhibit A:
Grant Objectives

- i. Debriefs of walkthrough observations will include assessing the evidence of progress in implementation; identifying and resolving implementation challenges; determining which teachers may need additional support and determining who among the leadership team will provide such support.
 - ii. Bimonthly collaboration meetings will engage all principals, teacher-leaders, and implementation manager to review data; assess the implementation across sites; and determine next steps for the initiative as a whole.
- C. We will inform parents of the work we are doing with their students and why we are doing it through meetings, parent coffees, newsletters, online material, etc.

S.H. COWELL FOUNDATION
595 MARKET ST STE 950
SAN FRANCISCO, CA 94105
PHONE (415) 397-0285

FIRST REPUBLIC BANK
111 PINE STREET
SAN FRANCISCO, CA 94111

24773

11-8168/3210
CHECK NUMBER

6/22/2017

PAY TO THE ORDER OF Alum Rock Union Elem Sch Distr

\$ **121,000.00

One Hundred Twenty-One Thousand and 00/100*****

DOLLARS

Alum Rock Union Elem Sch Distr
2930 Gay Avenue
San Jose, CA 95127

VOID AFTER 90 DAYS

MEMO

Grant # 17-01405

Ann Alpers
SIGNATURE

⑈024773⑈ ⑆321081669⑆ 80002070234⑈

S.H. COWELL FOUNDATION

24773

Alum Rock Union Elem Sch Distr

Date	Type	Reference	Original Amt.	Balance Due	Discount	Payment
6/22/2017	Bill	17-01405	121,000.00	121,000.00		121,000.00
					Check Amount	121,000.00

CASH - FIRST REP MA Grant # 17-01405

121,000.00

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION


To the Board of Trustees:

Date: June 27, 2017

Subject: **Acceptance of Donations**

Staff Analysis: The District has received donations as summarized on the sheet dated July 13, 2017.

Recommendation: Staff recommends approval for acceptance of these donations.

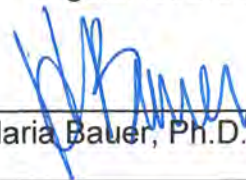
Approved by: Kolvira Chheng  Title: Assistant Superintendent, Business Services

To the Board of Trustees:

Meeting: July 13, 2017
 Regular Board Meeting

Recommend Approval

14.05
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

ACCEPTANCE OF DONATIONS

<u>DONOR NAME</u>	<u>DESCRIPTION OR PURPOSE</u>	<u>ESTIMATED VALUE</u>	<u>RECEIVING SCHOOL OR DEPARTMENT</u>
Adelante PTA	Materials & Supplies	\$ 750.00	Adelante Academy
Santa Clara County Reading Council	Materials & Supplies	\$ 447.87	Aptitud Academy
Santa Clara County Reading Council	Materials & Supplies	\$ 364.90	Aptitud Academy
Santa Clara County Reading Council	Materials & Supplies	\$ 946.68	Aptitud Academy
Lifetouch	Materials & Supplies	\$ 243.00	Aptitud Academy
Box Tops for Education	Materials & Supplies	\$ 360.30	Cureton Elementary
Fischer Middle School of Business and Communications	Materials & Supplies	\$ 1,790.05	Fischer Middle
Ms. Audrey Diaz	Materials & Supplies	\$ 1,484.00	Hubbard Elementary
Lifetouch	Materials & Supplies	\$ 527.00	Hubbard Elementary
East Bay Zoological Society	Materials & Supplies	\$ 135.75	Hubbard Elementary
Lifetouch	Materials & Supplies	\$ 447.00	Linda Vista Elementary
Ms. Theresa Calderon	Materials & Supplies	\$ 120.00	Linda Vista Elementary
Linda Vista PTA	Materials & Supplies	\$ 1,500.00	Linda Vista Elementary
Linda Vista Parents	Materials & Supplies	\$ 2,616.00	Linda Vista Elementary
Linda Vista Families	Materials & Supplies	\$ 4,010.00	Linda Vista Elementary
Wells Fargo Community Support	Materials & Supplies	\$ 562.01	Lyndale Elementary
Lifetouch	Materials & Supplies	\$ 456.00	Lyndale Elementary
East Bay Community Foundation	Materials & Supplies	\$ 3,500.00	Mathson Middle
Foodhill-De Anza Colleges Found.	Materials & Supplies	\$ 675.00	Mathson Middle
Hillcresters	Materials & Supplies	\$ 1,000.00	McCollam Elementary
AT&T Employee Giving Campaign	Materials & Supplies	\$ 40.00	McCollam Elementary
Ms. Irma Barahona	Materials & Supplies	\$ 80.00 (Casio Keyboard)	Meyer Elementary
Mr. & Ms. Matt Horton	Materials & Supplies	\$ 1,000.00 (Daewoo Piano)	Meyer Elementary
Lifetouch	Materials & Supplies	\$ 575.00	Meyer Elementary
Ms. Cynthia Austen	Materials & Supplies	\$ 100.00	Painter Elementary

ACCEPTANCE OF DONATIONS (continued)

<u>DONOR NAME</u>	<u>DESCRIPTION OR PURPOSE</u>	<u>ESTIMATED VALUE</u>	<u>RECEIVING SCHOOL OR DEPARTMENT</u>
NVidia	Materials & Supplies	\$ 90.00	Painter Elementary
Lifetouch	Materials & Supplies	\$ 238.00	Painter Elementary
Environmental Volunteers	Materials & Supplies	\$ 500.00	Painter Elementary
Chipotle Mexican Grill	Materials & Supplies	\$ 93.15	Painter Elementary
Hillcresters	Materials & Supplies	\$ 1,000.00	Renaissance Academy
Lifetouch	Materials & Supplies	\$ 815.00	Russo/McEntee Academy

14.06

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF TRUSTEES

To the Board of Trustees:


June 1, 2017

Subject: Vendor & Payroll Warrants-MAY

Staff Analysis: Summary of Vendor and Payroll Warrants issued during May month of Fiscal Year 2016/2017.

Total of vendor warrants	\$	8,516,424.41
Total of payroll warrants	\$	<u>7,694,216.67</u>
Total	\$	16,210,641.08

Recommendation: Staff recommends approval of the Vendor & Payroll Warrants for the month of May 2017.

Approved by: Kolvira Chheng  Title: Assistant Superintendent, Business Services

To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

Recommend Approval

14.06
Agenda Placement


Hilaria Bauer Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

May 2017

<u>VENDOR WARRANTS</u>	<u>AMOUNT</u>
General Fund (Incl Payroll A/P)	\$3,030,403.57
Cafeteria Fund	\$214,385.11
Deferred Maintenance Fund	\$0.00
Building Fund	\$3,488,422.77
Capital Facilities Fund	\$0.00
County School Facility Fund	\$0.00
Special Reserve for Capital Outlay Fund	\$0.00
Health and Welfare	\$1,656,447.88
Worker's Comp	\$1,188.70
Subtotal	<u>\$8,390,848.03</u>
Student Body Fund	\$125,576.38
Total Vendor Warrants	<u>\$8,516,424.41</u>

PAYROLL WARRANTS

10th of the month	\$393,173.79
EOM Payroll	\$4,203,878.90
AREA Retro/Bonus	\$2,351,600.40
All Other Employees Bonus	\$693,393.80
Manual Checks	\$61,043.27
Void Checks	(\$8,873.49)
Total Payroll Warrants	<u>\$7,694,216.67</u>

Grand Total All Warrants	<u>\$16,210,641.08</u>
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AP Warrants used # 134836 - 135358
AP Direct Deposit Stub Used # 1008739 - 1008862
Payroll Direct Deposit Pay Stub used # 60263744 - 60266235
Payroll Checks used #10116704 - 10116933

14.07

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF TRUSTEES

To the Board of Trustees:


June 1, 2017

Subject: Vendor & Payroll Warrants-JUNE

Staff Analysis: Summary of Vendor and Payroll Warrants issued during June month of Fiscal Year 2016/2017.

Total of vendor warrants	\$	7,520,616.28
Total of payroll warrants	\$	<u>4,818,161.23</u>
Total	\$	12,338,777.51

Recommendation: Staff recommends approval of the Vendor & Payroll Warrants for the month of June 2017.

Approved by: Kolvira Chheng  Title: Assistant Superintendent, Business Services

To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

Recommend Approval

14.07
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

June 2017

<u>VENDOR WARRANTS</u>	<u>AMOUNT</u>
General Fund (Incl Payroll A/P)	\$4,039,127.95
Cafeteria Fund	\$498,917.53
Deferred Maintenance Fund	\$0.00
Building Fund	\$1,483,694.86
Capital Facilities Fund	\$0.00
County School Facility Fund	\$0.00
Special Reserve for Capital Outlay Fund	\$0.00
Health and Welfare	\$1,447,082.65
Worker's Comp	\$6,907.06
Subtotal	<u>\$7,475,730.05</u>
Student Body Fund	\$44,886.23
Total Vendor Warrants	<u><u>\$7,520,616.28</u></u>

PAYROLL WARRANTS

10th of the month	\$563,902.20
EOM Payroll	\$1,027,164.71
AREA EOM Payroll	\$3,213,940.57
Manual Checks	\$13,153.75
Void Checks	\$0.00
Total Payroll Warrants	<u><u>\$4,818,161.23</u></u>

Grand Total All Warrants	<u><u>\$12,338,777.51</u></u>
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AP Warrants used # 135359 - 135974
AP Direct Deposit Stub Used #1008863 - 1008961
Payroll Direct Deposit Pay Stub used # 60266236 - 60267795
Payroll Checks used #10117274 - 10117537

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF TRUSTEES

To the Board of Trustees:

June 27, 2017

Subject: **Enrollment/Attendance Report for Month 10**
(May 15 thru June 9, 2017)

Staff Analysis: The Enrollment/Attendance Report for the attendance June 9, 2017 provides information on how many students are enrolled at each school and what percent attended class. This report captures our ADA percentages for the first seven months of the school year. It establishes our Local Control Funding Formula (LCFF) for 2016/2017 school year.

Month 10


June 9, 2017

Regular Ed & SDC ADA

96.00%

Recommendation: Staff recommends acceptance of this month's Enrollment/Attendance Report.

Submitted by: Debbie Elliott Title: Coordinator, Assessment & Accountability

Approved by: Kolvira Chheng  Title: Assistant Superintendent, Business Services

To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

Recommend Approval

14.08
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

Enrollment/ADA 2016- 2017 for Elementary and Middle Schools

Elementary	Month 1 08/29-09/23		Month 2 09/26 -10/21		Month 3 10/24 - 11/18		Month 4 11/21 - 12/16		Month 5 12/19 - 01/20		Month 6 01/23 - 02/17		Month 7 02/20 - 03/17		Month 8 03/20 - 04/14		Month 9 04/17 - 05/12		Month 10 05/15 - 06/09		Month 11 06/12 - 06/15	
	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA
Adelante	526	98.21	524	97.38	522	96.86	520	96.93	525	96.79	525	96.04	523	96.12	523	95.45	522	96.33	520	95.62		
Adelante 2	78	98.51	76	98.38	76	97.71	76	95.43	78	93.00	79	94.18	80	97.73	80	97.17	78	96.63	78	95.69		
Aptitud	468	97.70	465	97.11	466	96.52	467	96.77	471	93.71	474	95.17	473	96.66	471	96.98	473	98.71	468	97.15		
Arbuckle	305	97.19	305	96.56	302	96.06	297	95.41	306	95.64	310	93.95	309	95.40	303	96.05	305	98.20	304	94.62		
Cassell	431	97.15	427	95.58	422	95.62	419	94.92	429	94.88	436	93.65	441	95.06	437	95.26	435	95.20	437	94.52		
Chavez	392	97.31	401	95.87	404	93.67	402	94.79	400	94.33	405	94.39	408	95.16	408	94.21	406	98.37	405	94.12		
Cureton	501	97.46	500	96.24	499	95.88	500	94.73	509	93.87	506	94.50	507	95.89	504	95.35	507	98.60	498	98.18		
Dorsa	418	98.18	419	97.62	416	96.85	422	95.57	425	95.76	424	94.61	422	96.15	426	95.91	423	98.80	421	96.07		
Hubbard	585	97.08	586	96.27	586	95.28	588	95.19	588	94.99	578	94.01	575	95.07	579	94.88	576	95.60	579	94.54		
Linda Vista	547	97.00	543	96.92	539	96.11	541	95.06	549	94.57	545	93.55	549	95.84	551	95.97	551	97.66	553	96.87		
Lucha	291	97.81	297	96.29	297	95.77	302	95.31	304	94.06	307	95.47	306	96.88	307	97.15	307	98.13	306	97.81		
Lyndale	408	96.89	405	95.59	403	95.13	402	94.72	404	94.13	407	93.45	405	94.82	406	94.35	405	95.60	404	95.74		
McCollam	435	97.17	436	97.34	439	96.54	445	94.84	448	94.00	454	95.06	456	95.86	455	95.31	453	96.47	452	98.04		
Meyer	433	97.08	436	96.45	442	96.59	449	95.24	447	94.36	449	94.60	449	95.23	446	94.79	445	95.83	440	95.39		
Painter	371	96.53	378	96.89	377	96.28	382	95.76	388	95.86	385	94.48	389	96.06	388	95.10	389	96.72	389	95.20		
Russo/McEntee	557	96.85	560	96.38	561	95.50	557	94.50	565	92.91	567	94.31	570	95.88	571	96.93	571	98.16	568	96.34		
Ryan	386	96.85	384	95.61	386	95.28	390	95.38	394	93.13	396	94.17	394	94.60	397	95.09	398	96.18	396	95.98		
San Antonio	404	97.10	408	96.55	413	96.26	409	93.75	412	93.74	413	94.53	418	96.07	423	94.67	422	95.72	422	95.10		

Middle	Month 1 08/24-09/18		Month 2 09/21 -10/16		Month 3 10/19 - 11/13		Month 4 11/16 - 12/11		Month 5 12/14 - 01/22		Month 6 01/25 - 02/19		Month 7 02/22 - 03/18		Month 8 03/21 - 04/15		Month 9 04/18 - 05/13		Month 10 05/16 - 06/10		Month 11 06/12 - 06/15	
	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA
Fischer	351	97.34	352	96.95	357	96.65	358	95.60	365	94.67	367	94.27	369	94.91	370	95.71	364	96.35	362	95.09		
George	569	97.45	571	96.48	574	96.14	569	95.08	568	94.17	566	93.88	566	96.28	570	95.62	570	96.47	570	94.56		
Mathson	329	96.88	329	96.44	326	96.22	330	95.17	327	94.34	327	93.68	331	95.19	334	94.54	336	96.79	334	97.58		
Ocala	490	97.30	490	96.57	494	95.96	492	94.56	486	94.95	490	95.73	491	95.25	490	95.21	491	96.25	489	94.33		
Renaissance	300	98.14	299	97.11	300	97.98	299	97.19	299	96.78	299	96.44	298	98.06	295	97.29	295	97.31	295	98.04		
Ren 2	287	98.02	286	97.42	288	97.38	288	96.59	290	95.39	292	96.09	290	97.08	286	96.94	287	98.95	287	96.68		
Sheppard	622	97.81	624	97.34	623	97.26	625	96.39	624	95.02	629	96.57	631	96.67	629	96.42	630	97.15	629	97.48		
Total	10484	97.30	10501	96.60	10512	96.14	10529	95.27	10601	94.52	10630	94.60	10650	95.78	10649	95.60	10639	96.99	10606	96.00	0	0.00

14.09

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF TRUSTEES

To the Board of Trustees:

June 27, 2017

Subject: Enrollment/Attendance Report for Month 11
(June 12 thru June 15, 2017)

Staff Analysis: The Enrollment/Attendance Report for the attendance June 15, 2017 provides information on how many students are enrolled at each school and what percent attended class. This report captures our ADA percentages for the first seven months of the school year. It establishes our Local Control Funding Formula (LCFF) for 2016/2017 school year.

Month 11

June 15, 2017
Regular Ed & SDC ADA 96.19%

Recommendation: Staff recommends acceptance of this month's Enrollment/Attendance Report.

Submitted by: Debbie Elliott Title: Coordinator, Assessment & Accountability
Approved by: Kolvira Chheng Title: Assistant Superintendent, Business Services

To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

Recommend Approval

14.09
Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

Enrollment/ADA 2016- 2017 for Elementary and Middle Schools

Elementary	Month 1 08/29-09/23		Month 2 09/26 -10/21		Month 3 10/24 - 11/18		Month 4 11/21 - 12/16		Month 5 12/19 - 01/20		Month 6 01/23 - 02/17		Month 7 02/20 - 03/17		Month 8 03/20 - 04/14		Month 9 04/17 - 05/12		Month 10 05/15 - 06/09		Month 11 06/12 - 06/15	
	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA
Adelante	526	98.21	524	97.38	522	96.86	520	96.93	525	96.79	525	96.04	523	96.12	523	95.45	522	96.33	520	95.62	520	96.77
Adelante 2	78	98.51	76	98.38	76	97.71	76	95.43	78	93.00	79	94.18	80	97.73	80	97.17	78	96.63	78	95.69	78	96.15
Apitid	468	97.70	465	97.11	466	96.52	467	96.77	471	93.71	474	95.17	473	96.66	471	96.98	473	98.71	468	97.15	468	96.74
Arbuckle	305	97.19	305	96.56	302	96.06	297	95.41	306	95.64	310	93.95	309	95.40	303	96.05	305	98.20	304	94.62	303	93.83
Cassell	431	97.15	427	95.58	422	95.62	419	94.92	429	94.88	436	93.65	441	95.06	437	95.26	435	95.20	437	94.52	434	94.61
Chavez	392	97.31	401	95.87	404	93.67	402	94.79	400	94.33	405	94.39	408	95.16	408	94.21	406	98.37	405	94.12	397	93.07
Cureton	501	97.46	500	96.24	499	95.88	500	94.73	509	93.87	506	94.50	507	95.89	504	95.35	507	98.60	498	98.18	493	96.59
Dorsa	418	98.18	419	97.62	416	96.85	422	95.57	425	95.76	424	94.61	422	96.15	426	95.91	423	98.80	421	96.07	418	93.47
Hubbard	585	97.08	586	96.27	586	95.28	588	95.19	588	94.99	578	94.01	575	95.07	579	94.88	576	95.60	579	94.54	579	96.61
Linda Vista	547	97.00	543	96.92	539	96.11	541	95.06	549	94.57	545	93.55	549	95.84	551	95.97	551	97.66	553	96.87	553	95.84
Lucha	291	97.81	297	96.29	297	95.77	302	95.31	304	94.06	307	95.47	306	96.88	307	97.15	307	98.13	306	97.81	304	95.23
Lyndale	408	96.89	405	95.59	403	95.13	402	94.72	404	94.13	407	93.45	405	94.82	406	94.35	405	95.60	404	95.74	402	97.70
McCollam	435	97.17	436	97.34	439	96.54	445	94.84	448	94.00	454	95.06	456	95.86	455	95.31	453	96.47	452	98.04	446	96.46
Meyer	433	97.08	436	96.45	442	96.59	449	95.24	447	94.36	449	94.60	449	95.23	446	94.79	445	95.83	440	95.39	435	96.48
Painter	371	96.53	378	96.89	377	96.28	382	95.76	388	95.86	385	94.48	389	96.06	388	95.10	389	96.72	389	95.20	374	94.33
Russo/McEntee	557	96.85	560	96.38	561	95.50	557	94.50	565	92.91	567	94.31	570	95.88	571	96.93	571	98.16	568	96.34	562	96.82
Ryan	386	96.85	384	95.61	386	95.28	390	95.38	394	93.13	396	94.17	394	94.60	397	95.09	398	96.18	396	95.98	391	93.24
San Antonio	404	97.10	408	96.55	413	96.26	409	93.75	412	93.74	413	94.53	418	96.07	423	94.67	422	95.72	422	95.10	415	95.37

Middle	Month 1 08/24-09/18		Month 2 09/21 -10/16		Month 3 10/19 - 11/13		Month 4 11/16 - 12/11		Month 5 12/14 - 01/22		Month 6 01/25 - 02/19		Month 7 02/22 - 03/18		Month 8 03/21 - 04/15		Month 9 04/18 - 05/13		Month 10 05/16 - 06/10		Month 11 06/12 - 06/15	
	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA	Enroll	ADA
Fischer	351	97.34	352	96.95	357	96.65	358	95.60	365	94.67	367	94.27	369	94.91	370	95.71	364	96.35	362	95.09	360	98.69
George	569	97.45	571	96.48	574	96.14	569	95.08	568	94.17	566	93.88	566	96.28	570	95.62	570	96.47	570	94.56	563	95.83
Mathson	329	96.88	329	96.44	326	96.22	330	95.17	327	94.34	327	93.68	331	95.19	334	94.54	336	96.79	334	97.58	333	98.20
Ocala	490	97.30	490	96.57	494	95.96	492	94.56	486	94.95	490	95.73	491	95.25	490	95.21	491	96.25	489	94.33	482	96.33
Renaissance	300	98.14	299	97.11	300	97.98	299	97.19	299	96.78	299	96.44	298	98.06	295	97.29	295	97.31	295	98.04	294	98.14
Ren 2	287	98.02	286	97.42	288	97.38	288	96.59	290	95.39	292	96.09	290	97.08	286	96.94	287	98.95	287	96.68	287	98.43
Sheppard	622	97.81	624	97.34	623	97.26	625	96.39	624	95.02	629	96.57	631	96.67	629	96.42	630	97.15	629	97.48	626	99.40
Total	10484	97.30	10501	96.60	10512	96.14	10529	95.27	10601	94.52	10630	94.60	10650	95.78	10649	95.60	10639	96.99	10606	96.00	10517	96.19

14.10

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION


To the Board of Trustees:

Date: June 23, 2017

Subject: **Resolution NO. 1 – 17/18**
Approval of District's Annual Authorized Signatures
to be Submitted to the Santa Clara County Office of Education
(SCCOE)

Staff Analysis: To update authorized signatures to carry out district business matters.

Recommendation: Staff recommends the Board of Trustees approve Resolution NO. 1 –
17/18 Annual Authorized Signatures to be submitted to the SCCOE.

Approved by: Kolvira Chheng  Title: Assistant Superintendent, Business Services

To the Board of Trustees:

Meeting: July 13, 2017
 Regular Board Meeting

Recommend Approval

14.10
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

**AUTHORIZED SIGNATURES
RESOLUTION NO. 1 – 17/18**

BOARD OF TRUSTEES

WHEREAS, Education Code Section 42641 provides that the Board of Trustees may issue payroll orders to be drawn for the payment of salaries and wages of employees; and

WHEREAS, Education Section 42633 requires the Board of Trustees to file with the County Superintendent of Schools verified signatures of all persons authorized to sign orders in its name.

NOW, THEREFORE, BE IT RESOLVED that the

Alum Rock Union Elementary School District's Board of Trustees authorizes and empowers any of the following to sign any and all orders in the name of said district drawn on the funds of said district.

PASSED AND ADOPTED by the Board of Trustees of the

Alum Rock Union Elementary School District this 13th day of July, 2017 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

I, Khanh Tran, President of the Board of Trustees of the Alum Rock Union Elementary School District of Santa Clara County, California, do hereby certify that the foregoing is a full, true and correct copy of a resolution adopted by the Board at a meeting thereof held at its regular place of meeting on the date shown above and by the vote above stated, which resolution is on file in the office of said Board.

Signed _____

AUTHORIZED SIGNATURES

Alum Rock Union Elementary School District

TO: County Superintendent of Schools

In accordance with the provisions of Sections 42633 and 42641, of the Trustees Code of California, any of the following persons have been duly authorized to sign orders drawn upon the funds of said school district dated July 13, 2017.

By Order of the Governing Board

Signature

Title

[illegible]

14.11

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION


To the Board of Trustees:

Date: June 23, 2017

Subject: **Resolution NO. 2-17/18**
Approval of District's Annual Authorized Signatures
(Bank Deposits)

Staff Analysis: To update authorized signatures to carry out district business matters.

Recommendation: Staff recommends the Board of Trustees approve Resolution NO. 2-17/18 Annual Authorized Signatures (Bank Deposits).

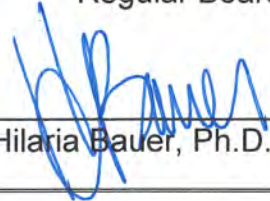
Approved by: Kolvira Chheng  Title: Assistant Superintendent, Business Services

To the Board of Trustees:

Meeting: July 13, 2017
 Regular Board Meeting

Recommend Approval

14.11
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

RESOLUTION NO. 2-17/18 (page 1 of 5 pages)

(Transmittal of Funds)

BE IT RESOLVED by the Board of Trustees' of the Alum Rock Union Elementary School District and hereby ordered that:

Any two of the following persons:

**HILARIA BAUER
SUPERINTENDENT**

**KOLVIRA CHHENG
ASSISTANT SUPERINTENDENT
BUSINESS SERVICES**

**EFRAIN ROBLES
DIRECTOR
FISCAL SERVICES**

**NGUYET DANG
ADMINISTRATOR
FISCAL SERVICES**

be authorized to sign checks drawn on the General Fund Deposit accounts in the Wells Fargo Bank and Bank of America, San Jose Branches, for payment to Santa Clara for the purpose of transmitting District funds.

Hilaria Bauer
Superintendent

Kolvira Chheng
Assistant Superintendent,
Business Services

Efrain Robles
Director,
Fiscal Services

Nguyet Dang
Administrator,
Fiscal Services

PASSED AND ADOPTED this 13th day of July 2017 by the Board of Trustees of the Alum Rock Union Elementary School District, County of Santa Clara, State of California, by the following vote:

AYES:

NOES:

ABSENT:

Clerk of the Board

Date

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

RESOLUTION NO. 2-17/18 (page 2 of 5 pages)

(Deposits - Collections)

BE IT RESOLVED by the Board of Trustees' of the Alum Rock Union Elementary School District and hereby ordered that:

The Superintendent of Schools of the Alum Rock Union Elementary School District be authorized to make deposits of collections received by this District, prepare deposit permits for such collections, and make statements under oath in connection there with required by Section 26901 of the Government Code.

IT IS FUTHER RESOLVED AND HEREBY ORDERED that the following persons:

**HILARIA BAUER
SUPERINTENDENT**

**KOLVIRA CHHENG
ASSISTANT SUPERINTENDENT
BUSINESS SERVICES**

**EFRAIN ROBLES
DIRECTOR
FISCAL SERVICES**

**NGUYET DANG
ADMINISTRATOR
FISCAL SERVICES**

are authorized to sign the collection received advice certificate requesting County Superintendent to prepare deposit permits for the District.

Hilaria Bauer
Superintendent

Kolvira Chheng
Assistant Superintendent,
Business Services

Efrain Robles
Director,
Fiscal Services

Nguyet Dang
Administrator,
Fiscal Services

PASSED AND ADOPTED this 13th day of July 2017 by the Board of Trustees of the Alum Rock Union Elementary School District, County of Santa Clara, State of California, by the following vote:

AYES:

NOES:

ABSENT:

Clerk of the Board

Date

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

RESOLUTION NO. 2-17/18 (page 3 of 5 pages)

(Revolving Cash Accounts)

BE IT RESOLVED by the Board of Trustees' of the Alum Rock Union Elementary School District and hereby ordered that:

**HILARIA BAUER
SUPERINTENDENT**

**KOLVIRA CHHENG
ASSISTANT SUPERINTENDENT
BUSINESS SERVICES**

**EFRAIN ROBLES
DIRECTOR
FISCAL SERVICES**

**NGUYET DANG
ADMINISTRATOR
FISCAL SERVICES**

are authorized to sign with such expenditures to be ratified by the Board of Trustees at least once a month.

Hilaria Bauer
Superintendent

Kolvira Chheng
Assistant Superintendent,
Business Services

Efrain Robles
Director,
Fiscal Services

Nguyet Dang
Administrator,
Fiscal Services

PASSED AND ADOPTED this 13th day of July 2017 by the Board of Trustees of the Alum Rock Union Elementary School District, County of Santa Clara, State of California, by the following vote:

AYES:

NOES:

ABSENT:

Clerk of the Board

Date

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

RESOLUTION NO. 2-17/18 (page 4 of 5 pages)

(Purchase Order and Contract Signatures)

BE IT RESOLVED by the Board of Trustees' of the Alum Rock Union Elementary School District and hereby ordered that:

**KOLVIRA CHHENG
ASSISTANT SUPERINTENDENT,
BUSINESS SERVICES**

**EFRAIN ROBLES
DIRECTOR,
FISCAL SERVICES**

**MARIA J. MARTINEZ
PROCUREMENT MANAGER
PURCHASING DEPARTMENT**

**NGUYET DANG
ADMINISTRATOR,
FISCAL SERVICES**

be authorized to sign purchase orders and contracts of the Alum Rock Union Elementary School District that are duly approved or ratified by the Board of Trustees in its approval of regular monthly report expenditures.

PASSED AND ADOPTED this 13th day of July 2017 by the Board of Trustees of the Alum Rock Union Elementary School District, County of Santa Clara, State of California, by the following vote:

AYES:

NOES:

ABSENT:

Clerk of the Board

Date

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

RESOLUTION NO. 2-17/18 (page 5 of 5 pages)

(State Forms: OPSC/Grants)

BE IT RESOLVED by the Board of Trustees' of the Alum Rock Union Elementary School District and hereby ordered that:

Hilaria Bauer
Superintendent

Kolvira Chheng
Assistant Superintendent, Business Svcs.

be authorized to sign state forms from the State Allocation Board for the Office of Public School Construction, and other state and federal grant applications for the Alum Rock Union Elementary School District that are duly approved or ratified by the Board of Trustees.

PASSED AND ADOPTED this 13th day of July, 2017 by the Board of Trustees of the Alum Rock Union Elementary School District, County of Santa Clara, State of California, by the following vote:

AYES:

NOES:

ABSENT:

Clerk of the Board

Date

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

14.12

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF EDUCATION

To the Board of Trustees:

Subject: **Approval of Teamsters Local 150 Salary Schedules 4% raise effective July 1, 2017**

Staff Analysis:

On June 8, 2017, the board approved a Tentative Agreement between the District and Teamsters Local 150 which included a 4% raise beginning July 1, 2017. The attached Teamsters salary schedule reflects the 4% raise.

Recommendation:

It is the recommendation of District Administration that the Board of Trustees approve the attached Teamsters salary schedules which includes the 4% raise effective July 1, 2017.

Submitted by: Kolvira Chheng Title: Assistant Superintendent, Fiscal Services

To the Board of Trustees:

Recommend Approval

Meeting:

July 13, 2017

Regular Board Meeting

14.12
Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
12 MTH SALARY SCHEDULE
TEAMSTERS
2017-18 (4%)

Board Approved: July 13, 2017
Effective: July 1, 2017

	01	02	03	04	05	06	09	12	15	18	21	
1.0	ANN	\$ 31,309.07	\$ 32,353.57	\$ 33,450.31	\$ 34,625.37	\$ 35,878.78	\$ 37,288.86	\$ 39,299.54	\$ 41,414.66	\$ 43,503.68	\$ 45,566.57	\$ 47,681.70
	MO	\$ 2,609.09	\$ 2,696.13	\$ 2,787.53	\$ 2,885.45	\$ 2,989.90	\$ 3,107.41	\$ 3,274.96	\$ 3,451.22	\$ 3,625.31	\$ 3,797.21	\$ 3,973.47
	DAY	\$ 119.96	\$ 123.96	\$ 128.16	\$ 132.66	\$ 137.47	\$ 142.87	\$ 150.57	\$ 158.68	\$ 166.68	\$ 174.58	\$ 182.69
	HRS	\$ 14.99	\$ 15.50	\$ 16.02	\$ 16.58	\$ 17.18	\$ 17.86	\$ 18.82	\$ 19.83	\$ 20.84	\$ 21.82	\$ 22.84
1.5	ANN	\$ 31,935.77	\$ 32,954.16	\$ 34,155.35	\$ 35,147.63	\$ 36,453.26	\$ 37,811.12	\$ 39,847.90	\$ 41,989.14	\$ 44,078.15	\$ 46,193.28	\$ 48,282.29
	MO	\$ 2,661.31	\$ 2,746.18	\$ 2,846.28	\$ 2,928.97	\$ 3,037.77	\$ 3,150.93	\$ 3,320.66	\$ 3,499.10	\$ 3,673.18	\$ 3,849.44	\$ 4,023.52
	DAY	\$ 122.36	\$ 126.26	\$ 130.86	\$ 134.67	\$ 139.67	\$ 144.87	\$ 152.67	\$ 160.88	\$ 168.88	\$ 176.99	\$ 184.99
	HRS	\$ 15.29	\$ 15.78	\$ 16.36	\$ 16.83	\$ 17.46	\$ 18.11	\$ 19.08	\$ 20.11	\$ 21.11	\$ 22.12	\$ 23.12
2.0	ANN	\$ 32,353.57	\$ 33,450.31	\$ 34,625.37	\$ 35,878.78	\$ 37,288.86	\$ 38,463.93	\$ 40,579.06	\$ 42,641.96	\$ 44,730.97	\$ 46,898.32	\$ 48,987.33
	MO	\$ 2,696.13	\$ 2,787.53	\$ 2,885.45	\$ 2,989.90	\$ 3,107.41	\$ 3,205.33	\$ 3,381.59	\$ 3,553.50	\$ 3,727.58	\$ 3,908.19	\$ 4,082.28
	DAY	\$ 123.96	\$ 128.16	\$ 132.66	\$ 137.47	\$ 142.87	\$ 147.37	\$ 155.48	\$ 163.38	\$ 171.38	\$ 179.69	\$ 187.69
	HRS	\$ 15.50	\$ 16.02	\$ 16.58	\$ 17.18	\$ 17.86	\$ 18.42	\$ 19.43	\$ 20.42	\$ 21.42	\$ 22.46	\$ 23.46
2.5	ANN	\$ 32,954.16	\$ 34,155.35	\$ 35,147.63	\$ 36,453.26	\$ 37,811.12	\$ 39,273.43	\$ 40,187.37	\$ 43,425.34	\$ 45,566.57	\$ 47,655.59	\$ 49,718.49
	MO	\$ 2,746.18	\$ 2,846.28	\$ 2,928.97	\$ 3,037.77	\$ 3,150.93	\$ 3,272.79	\$ 3,348.95	\$ 3,618.78	\$ 3,797.21	\$ 3,971.30	\$ 4,143.21
	DAY	\$ 126.26	\$ 130.86	\$ 134.67	\$ 139.67	\$ 144.87	\$ 150.47	\$ 153.97	\$ 166.38	\$ 174.58	\$ 182.59	\$ 190.49
	HRS	\$ 15.78	\$ 16.36	\$ 16.83	\$ 17.46	\$ 18.11	\$ 18.81	\$ 19.25	\$ 20.80	\$ 21.82	\$ 22.82	\$ 23.81
3.0	ANN	\$ 33,450.31	\$ 34,625.37	\$ 35,878.78	\$ 37,288.86	\$ 38,463.93	\$ 39,847.90	\$ 41,989.14	\$ 44,078.15	\$ 46,193.28	\$ 48,334.52	\$ 50,501.87
	MO	\$ 2,787.53	\$ 2,885.45	\$ 2,989.90	\$ 3,107.41	\$ 3,205.33	\$ 3,320.66	\$ 3,499.10	\$ 3,673.18	\$ 3,849.44	\$ 4,027.88	\$ 4,208.49
	DAY	\$ 128.16	\$ 132.66	\$ 137.47	\$ 142.87	\$ 147.37	\$ 152.67	\$ 160.88	\$ 168.88	\$ 176.99	\$ 185.19	\$ 193.49
	HRS	\$ 16.02	\$ 16.58	\$ 17.18	\$ 17.86	\$ 18.42	\$ 19.08	\$ 20.11	\$ 21.11	\$ 22.12	\$ 23.15	\$ 24.19
3.5	ANN	\$ 34,155.35	\$ 35,147.63	\$ 36,453.26	\$ 37,811.12	\$ 39,273.43	\$ 40,605.17	\$ 42,824.75	\$ 44,861.53	\$ 47,028.88	\$ 49,117.90	\$ 51,180.79
	MO	\$ 2,846.28	\$ 2,928.97	\$ 3,037.77	\$ 3,150.93	\$ 3,272.79	\$ 3,383.76	\$ 3,568.73	\$ 3,738.46	\$ 3,919.07	\$ 4,093.16	\$ 4,265.07
	DAY	\$ 130.86	\$ 134.67	\$ 139.67	\$ 144.87	\$ 150.47	\$ 155.58	\$ 164.08	\$ 171.88	\$ 180.19	\$ 188.19	\$ 196.09
	HRS	\$ 16.36	\$ 16.83	\$ 17.46	\$ 18.11	\$ 18.81	\$ 19.45	\$ 20.51	\$ 21.49	\$ 22.52	\$ 23.52	\$ 24.51
4.0	ANN	\$ 34,625.37	\$ 35,878.78	\$ 37,288.86	\$ 38,463.93	\$ 39,847.90	\$ 41,414.66	\$ 43,503.68	\$ 45,566.57	\$ 47,681.70	\$ 49,796.82	\$ 51,964.17
	MO	\$ 2,885.45	\$ 2,989.90	\$ 3,107.41	\$ 3,205.33	\$ 3,320.66	\$ 3,451.22	\$ 3,625.31	\$ 3,797.21	\$ 3,973.47	\$ 4,149.74	\$ 4,330.35
	DAY	\$ 132.66	\$ 137.47	\$ 142.87	\$ 147.37	\$ 152.67	\$ 158.68	\$ 166.68	\$ 174.58	\$ 182.69	\$ 190.79	\$ 199.10
	HRS	\$ 16.58	\$ 17.18	\$ 17.86	\$ 18.42	\$ 19.08	\$ 19.83	\$ 20.84	\$ 21.82	\$ 22.84	\$ 23.85	\$ 24.89
4.5	ANN	\$ 35,147.63	\$ 36,453.26	\$ 37,811.12	\$ 39,273.43	\$ 40,605.17	\$ 42,041.37	\$ 44,182.60	\$ 46,323.84	\$ 48,412.85	\$ 50,580.20	\$ 52,721.44
	MO	\$ 2,928.97	\$ 3,037.77	\$ 3,150.93	\$ 3,272.79	\$ 3,383.76	\$ 3,503.45	\$ 3,681.88	\$ 3,860.32	\$ 4,034.40	\$ 4,215.02	\$ 4,393.45
	DAY	\$ 134.67	\$ 139.67	\$ 144.87	\$ 150.47	\$ 155.58	\$ 161.08	\$ 169.28	\$ 177.49	\$ 185.49	\$ 193.79	\$ 202.00
	HRS	\$ 16.83	\$ 17.46	\$ 18.11	\$ 18.81	\$ 19.45	\$ 20.13	\$ 21.16	\$ 22.19	\$ 23.19	\$ 24.22	\$ 25.25

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
12 MTH SALARY SCHEDULE
TEAMSTERS
2017-18 (4%)

Board Approved: July 13, 2017
Effective: July 1, 2017

	01	02	03	04	05	06	09	12	15	18	21
5.0	ANN \$ 35,878.78	\$ 37,288.86	\$ 38,463.93	\$ 39,847.90	\$ 41,414.66	\$ 42,981.42	\$ 45,096.55	\$ 47,159.45	\$ 49,196.23	\$ 51,363.58	\$ 53,557.05
	MO \$ 2,989.90	\$ 3,107.41	\$ 3,205.33	\$ 3,320.66	\$ 3,451.22	\$ 3,581.79	\$ 3,758.05	\$ 3,929.95	\$ 4,099.69	\$ 4,280.30	\$ 4,463.09
	DAY \$ 137.47	\$ 142.87	\$ 147.37	\$ 152.67	\$ 158.68	\$ 164.68	\$ 172.78	\$ 180.69	\$ 188.49	\$ 196.80	\$ 205.20
	HRS \$ 17.18	\$ 17.86	\$ 18.42	\$ 19.08	\$ 19.83	\$ 20.58	\$ 21.60	\$ 22.59	\$ 23.56	\$ 24.60	\$ 25.65
5.5	ANN \$ 36,453.26	\$ 37,811.12	\$ 39,273.43	\$ 40,605.17	\$ 42,041.37	\$ 43,686.46	\$ 45,801.59	\$ 47,916.71	\$ 50,031.84	\$ 52,094.74	\$ 54,157.64
	MO \$ 3,037.77	\$ 3,150.93	\$ 3,272.79	\$ 3,383.76	\$ 3,503.45	\$ 3,640.54	\$ 3,816.80	\$ 3,993.06	\$ 4,169.32	\$ 4,341.23	\$ 4,513.14
	DAY \$ 139.67	\$ 144.87	\$ 150.47	\$ 155.58	\$ 161.08	\$ 167.38	\$ 175.49	\$ 183.59	\$ 191.69	\$ 199.60	\$ 207.50
	HRS \$ 17.46	\$ 18.11	\$ 18.81	\$ 19.45	\$ 20.13	\$ 20.92	\$ 21.94	\$ 22.95	\$ 23.96	\$ 24.95	\$ 25.94
6.0	ANN \$ 37,288.86	\$ 38,463.93	\$ 39,847.90	\$ 41,414.66	\$ 42,981.42	\$ 44,652.63	\$ 46,793.87	\$ 48,856.77	\$ 50,893.56	\$ 53,008.68	\$ 55,123.80
	MO \$ 3,107.41	\$ 3,205.33	\$ 3,320.66	\$ 3,451.22	\$ 3,581.79	\$ 3,721.05	\$ 3,899.49	\$ 4,071.40	\$ 4,241.13	\$ 4,417.39	\$ 4,593.65
	DAY \$ 142.87	\$ 147.37	\$ 152.67	\$ 158.68	\$ 164.68	\$ 171.08	\$ 179.29	\$ 187.19	\$ 194.99	\$ 203.10	\$ 211.20
	HRS \$ 17.86	\$ 18.42	\$ 19.08	\$ 19.83	\$ 20.58	\$ 21.39	\$ 22.41	\$ 23.40	\$ 24.37	\$ 25.39	\$ 26.40
6.5	ANN \$ 37,811.12	\$ 39,273.43	\$ 40,605.17	\$ 42,041.37	\$ 43,686.46	\$ 45,305.45	\$ 47,472.80	\$ 49,509.58	\$ 51,598.60	\$ 53,713.72	\$ 55,828.85
	MO \$ 3,150.93	\$ 3,272.79	\$ 3,383.76	\$ 3,503.45	\$ 3,640.54	\$ 3,775.45	\$ 3,956.07	\$ 4,125.80	\$ 4,299.88	\$ 4,476.14	\$ 4,652.40
	DAY \$ 144.87	\$ 150.47	\$ 155.58	\$ 161.08	\$ 167.38	\$ 173.58	\$ 181.89	\$ 189.69	\$ 197.70	\$ 205.80	\$ 213.90
	HRS \$ 18.11	\$ 18.81	\$ 19.45	\$ 20.13	\$ 20.92	\$ 21.70	\$ 22.74	\$ 23.71	\$ 24.71	\$ 25.72	\$ 26.74
7.0	ANN \$ 38,463.93	\$ 39,847.90	\$ 41,414.66	\$ 42,981.42	\$ 44,652.63	\$ 46,297.73	\$ 48,360.63	\$ 50,501.87	\$ 52,564.77	\$ 54,653.78	\$ 56,716.68
	MO \$ 3,205.33	\$ 3,320.66	\$ 3,451.22	\$ 3,581.79	\$ 3,721.05	\$ 3,858.14	\$ 4,030.05	\$ 4,208.49	\$ 4,380.40	\$ 4,554.48	\$ 4,726.39
	DAY \$ 147.37	\$ 152.67	\$ 158.68	\$ 164.68	\$ 171.08	\$ 177.39	\$ 185.29	\$ 193.49	\$ 201.40	\$ 209.40	\$ 217.31
	HRS \$ 18.42	\$ 19.08	\$ 19.83	\$ 20.58	\$ 21.39	\$ 22.17	\$ 23.16	\$ 24.19	\$ 25.17	\$ 26.18	\$ 27.16
7.5	ANN \$ 39,273.43	\$ 40,605.17	\$ 42,041.37	\$ 43,686.46	\$ 45,305.45	\$ 47,159.45	\$ 49,196.23	\$ 51,363.58	\$ 53,452.60	\$ 55,541.61	\$ 57,656.73
	MO \$ 3,272.79	\$ 3,383.76	\$ 3,503.45	\$ 3,640.54	\$ 3,775.45	\$ 3,929.95	\$ 4,099.69	\$ 4,280.30	\$ 4,454.38	\$ 4,628.47	\$ 4,804.73
	DAY \$ 150.47	\$ 155.58	\$ 161.08	\$ 167.38	\$ 173.58	\$ 180.69	\$ 188.49	\$ 196.80	\$ 204.80	\$ 212.80	\$ 220.91
	HRS \$ 18.81	\$ 19.45	\$ 20.13	\$ 20.92	\$ 21.70	\$ 22.59	\$ 23.56	\$ 24.60	\$ 25.60	\$ 26.60	\$ 27.61
8.0	ANN \$ 39,847.90	\$ 41,414.66	\$ 42,981.42	\$ 44,652.63	\$ 46,297.73	\$ 48,203.95	\$ 50,292.96	\$ 52,381.98	\$ 54,549.33	\$ 56,586.11	\$ 58,649.01
	MO \$ 3,320.66	\$ 3,451.22	\$ 3,581.79	\$ 3,721.05	\$ 3,858.14	\$ 4,017.00	\$ 4,191.08	\$ 4,365.16	\$ 4,545.78	\$ 4,715.51	\$ 4,887.42
	DAY \$ 152.67	\$ 158.68	\$ 164.68	\$ 171.08	\$ 177.39	\$ 184.69	\$ 192.69	\$ 200.70	\$ 209.00	\$ 216.81	\$ 224.71
	HRS \$ 19.08	\$ 19.83	\$ 20.58	\$ 21.39	\$ 22.17	\$ 23.09	\$ 24.09	\$ 25.09	\$ 26.13	\$ 27.10	\$ 28.09
8.5	ANN \$ 40,605.17	\$ 42,041.37	\$ 43,686.46	\$ 45,305.45	\$ 47,159.45	\$ 48,935.11	\$ 50,998.01	\$ 53,113.13	\$ 55,358.82	\$ 57,395.61	\$ 59,458.50
	MO \$ 3,383.76	\$ 3,503.45	\$ 3,640.54	\$ 3,775.45	\$ 3,929.95	\$ 4,077.93	\$ 4,249.83	\$ 4,426.09	\$ 4,613.23	\$ 4,782.97	\$ 4,954.88
	DAY \$ 155.58	\$ 161.08	\$ 167.38	\$ 173.58	\$ 180.69	\$ 187.49	\$ 195.39	\$ 203.50	\$ 212.10	\$ 219.91	\$ 227.81
	HRS \$ 19.45	\$ 20.13	\$ 20.92	\$ 21.70	\$ 22.59	\$ 23.44	\$ 24.42	\$ 25.44	\$ 26.51	\$ 27.49	\$ 28.48

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
12 MTH SALARY SCHEDULE
TEAMSTERS
2017-18 (4%)

Board Approved: July 13, 2017
Effective: July 1, 2017

	01	02	03	04	05	06	09	12	15	18	21
9.0	ANN \$ 41,414.66 MO \$ 3,451.22 DAY \$ 158.68 HRS \$ 19.83	\$ 42,981.42 \$ 3,581.79 \$ 164.68 \$ 20.58	\$ 44,652.63 \$ 3,721.05 \$ 171.08 \$ 21.39	\$ 46,297.73 \$ 3,858.14 \$ 177.39 \$ 22.17	\$ 48,203.95 \$ 4,017.00 \$ 184.69 \$ 23.09	\$ 50,031.84 \$ 4,169.32 \$ 191.69 \$ 23.96	\$ 52,094.74 \$ 4,341.23 \$ 199.60 \$ 24.95	\$ 54,157.64 \$ 4,513.14 \$ 207.50 \$ 25.94	\$ 56,298.87 \$ 4,691.57 \$ 215.70 \$ 26.96	\$ 58,440.11 \$ 4,870.01 \$ 223.91 \$ 27.99	\$ 60,633.57 \$ 5,052.80 \$ 232.31 \$ 29.04
9.5	ANN \$ 42,041.37 MO \$ 3,503.45 DAY \$ 161.08 HRS \$ 20.13	\$ 43,686.46 \$ 3,640.54 \$ 167.38 \$ 20.92	\$ 45,305.45 \$ 3,775.45 \$ 173.58 \$ 21.70	\$ 47,159.45 \$ 3,929.95 \$ 180.69 \$ 22.59	\$ 48,935.11 \$ 4,077.93 \$ 187.49 \$ 23.44	\$ 50,893.56 \$ 4,241.13 \$ 194.99 \$ 24.37	\$ 53,008.68 \$ 4,417.39 \$ 203.10 \$ 25.39	\$ 55,123.80 \$ 4,593.65 \$ 211.20 \$ 26.40	\$ 57,265.04 \$ 4,772.09 \$ 219.41 \$ 27.43	\$ 59,354.05 \$ 4,946.17 \$ 227.41 \$ 28.43	\$ 61,390.84 \$ 5,115.90 \$ 235.21 \$ 29.40
10.0	ANN \$ 42,981.42 MO \$ 3,581.79 DAY \$ 164.68 HRS \$ 20.58	\$ 44,652.63 \$ 3,721.05 \$ 171.08 \$ 21.39	\$ 46,297.73 \$ 3,858.14 \$ 177.39 \$ 22.17	\$ 48,203.95 \$ 4,017.00 \$ 184.69 \$ 23.09	\$ 50,031.84 \$ 4,169.32 \$ 191.69 \$ 23.96	\$ 52,042.51 \$ 4,336.88 \$ 199.40 \$ 24.92	\$ 54,131.52 \$ 4,510.96 \$ 207.40 \$ 25.93	\$ 56,220.54 \$ 4,685.04 \$ 215.40 \$ 26.93	\$ 58,414.00 \$ 4,867.83 \$ 223.81 \$ 27.98	\$ 60,442.95 \$ 5,036.91 \$ 231.58 \$ 28.95	\$ 62,565.91 \$ 5,213.83 \$ 239.72 \$ 29.96
10.5	ANN \$ 43,686.46 MO \$ 3,640.54 DAY \$ 167.38 HRS \$ 20.92	\$ 45,305.45 \$ 3,775.45 \$ 173.58 \$ 21.70	\$ 47,159.45 \$ 3,929.95 \$ 180.69 \$ 22.59	\$ 48,935.11 \$ 4,077.93 \$ 187.49 \$ 23.44	\$ 50,893.56 \$ 4,241.13 \$ 194.99 \$ 24.37	\$ 52,982.57 \$ 4,415.21 \$ 203.00 \$ 25.37	\$ 55,123.80 \$ 4,593.65 \$ 211.20 \$ 26.40	\$ 57,238.93 \$ 4,769.91 \$ 219.31 \$ 27.41	\$ 59,249.60 \$ 4,937.47 \$ 227.01 \$ 28.38	\$ 61,338.62 \$ 5,111.55 \$ 235.01 \$ 29.38	\$ 63,453.74 \$ 5,287.81 \$ 243.12 \$ 30.39
11.0	ANN \$ 44,652.63 MO \$ 3,721.05 DAY \$ 171.08 HRS \$ 21.39	\$ 46,297.73 \$ 3,858.14 \$ 177.39 \$ 22.17	\$ 48,203.95 \$ 4,017.00 \$ 184.69 \$ 23.09	\$ 50,031.84 \$ 4,169.32 \$ 191.69 \$ 23.96	\$ 52,042.51 \$ 4,336.88 \$ 199.40 \$ 24.92	\$ 54,131.52 \$ 4,510.96 \$ 207.40 \$ 25.93	\$ 56,220.54 \$ 4,685.04 \$ 215.40 \$ 26.93	\$ 58,414.00 \$ 4,867.83 \$ 223.81 \$ 27.98	\$ 60,503.01 \$ 5,041.92 \$ 231.81 \$ 28.98	\$ 62,539.80 \$ 5,211.65 \$ 239.62 \$ 29.95	\$ 64,602.70 \$ 5,383.56 \$ 247.52 \$ 30.94
11.5	ANN \$ 45,305.45 MO \$ 3,775.45 DAY \$ 173.58 HRS \$ 21.70	\$ 47,159.45 \$ 3,929.95 \$ 180.69 \$ 22.59	\$ 48,935.11 \$ 4,077.93 \$ 187.49 \$ 23.44	\$ 50,893.56 \$ 4,241.13 \$ 194.99 \$ 24.37	\$ 52,982.57 \$ 4,415.21 \$ 203.00 \$ 25.37	\$ 55,123.80 \$ 4,593.65 \$ 211.20 \$ 26.40	\$ 57,238.93 \$ 4,769.91 \$ 219.31 \$ 27.41	\$ 59,249.60 \$ 4,937.47 \$ 227.01 \$ 28.38	\$ 61,338.62 \$ 5,111.55 \$ 235.01 \$ 29.38	\$ 63,453.74 \$ 5,287.81 \$ 243.12 \$ 30.39	\$ 65,594.98 \$ 5,466.25 \$ 251.32 \$ 31.42
12.0	ANN \$ 46,297.73 MO \$ 3,858.14 DAY \$ 177.39 HRS \$ 22.17	\$ 48,203.95 \$ 4,017.00 \$ 184.69 \$ 23.09	\$ 50,031.84 \$ 4,169.32 \$ 191.69 \$ 23.96	\$ 52,042.51 \$ 4,336.88 \$ 199.40 \$ 24.92	\$ 54,131.52 \$ 4,510.96 \$ 207.40 \$ 25.93	\$ 56,298.87 \$ 4,691.57 \$ 215.70 \$ 26.96	\$ 58,440.11 \$ 4,870.01 \$ 223.91 \$ 27.99	\$ 60,503.01 \$ 5,041.92 \$ 231.81 \$ 28.98	\$ 62,565.91 \$ 5,213.83 \$ 239.72 \$ 29.96	\$ 64,681.03 \$ 5,390.09 \$ 247.82 \$ 30.98	\$ 66,796.16 \$ 5,566.35 \$ 255.92 \$ 31.99
12.5	ANN \$ 47,159.45 MO \$ 3,929.95 DAY \$ 180.69 HRS \$ 22.59	\$ 48,935.11 \$ 4,077.93 \$ 187.49 \$ 23.44	\$ 50,893.56 \$ 4,241.13 \$ 194.99 \$ 24.37	\$ 52,982.57 \$ 4,415.21 \$ 203.00 \$ 25.37	\$ 55,123.80 \$ 4,593.65 \$ 211.20 \$ 26.40	\$ 57,395.61 \$ 4,782.97 \$ 219.91 \$ 27.49	\$ 59,536.84 \$ 4,961.40 \$ 228.11 \$ 28.51	\$ 61,625.85 \$ 5,135.49 \$ 236.11 \$ 29.51	\$ 63,714.87 \$ 5,309.57 \$ 244.12 \$ 30.51	\$ 65,751.65 \$ 5,479.30 \$ 251.92 \$ 31.49	\$ 67,892.89 \$ 5,657.74 \$ 260.13 \$ 32.52

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
12 MTH SALARY SCHEDULE
TEAMSTERS
2017-18 (4%)

Board Approved: July 13, 2017
Effective: July 1, 2017

	01	02	03	04	05	06	09	12	15	18	21
13.0	ANN	\$ 48,203.95	\$ 50,031.84	\$ 52,042.51	\$ 54,131.52	\$ 56,298.87	\$ 58,649.01	\$ 60,790.25	\$ 62,853.15	\$ 65,020.50	\$ 67,031.17
	MO	\$ 4,017.00	\$ 4,169.32	\$ 4,336.88	\$ 4,510.96	\$ 4,691.57	\$ 4,887.42	\$ 5,065.85	\$ 5,237.76	\$ 5,418.37	\$ 5,585.93
	DAY	\$ 184.69	\$ 191.69	\$ 199.40	\$ 207.40	\$ 215.70	\$ 224.71	\$ 232.91	\$ 240.82	\$ 249.12	\$ 256.82
	HRS	\$ 23.09	\$ 23.96	\$ 24.92	\$ 25.93	\$ 26.96	\$ 28.09	\$ 29.11	\$ 30.10	\$ 31.14	\$ 32.10
13.5	ANN	\$ 48,935.11	\$ 50,893.56	\$ 52,982.57	\$ 55,123.80	\$ 57,395.61	\$ 59,771.86	\$ 61,834.76	\$ 63,949.88	\$ 66,143.34	\$ 68,180.13
	MO	\$ 4,077.93	\$ 4,241.13	\$ 4,415.21	\$ 4,593.65	\$ 4,782.97	\$ 4,980.99	\$ 5,152.90	\$ 5,329.16	\$ 5,511.95	\$ 5,681.68
	DAY	\$ 187.49	\$ 194.99	\$ 203.00	\$ 211.20	\$ 219.91	\$ 229.01	\$ 236.91	\$ 245.02	\$ 253.42	\$ 261.23
	HRS	\$ 23.44	\$ 24.37	\$ 25.37	\$ 26.40	\$ 27.49	\$ 28.63	\$ 29.61	\$ 30.63	\$ 31.68	\$ 32.65
14.0	ANN	\$ 50,031.84	\$ 52,042.51	\$ 54,131.52	\$ 56,298.87	\$ 58,649.01	\$ 61,077.49	\$ 63,166.50	\$ 65,177.18	\$ 67,396.75	\$ 69,433.54
	MO	\$ 4,169.32	\$ 4,336.88	\$ 4,510.96	\$ 4,691.57	\$ 4,887.42	\$ 5,089.79	\$ 5,263.88	\$ 5,431.43	\$ 5,616.40	\$ 5,786.13
	DAY	\$ 191.69	\$ 199.40	\$ 207.40	\$ 215.70	\$ 224.71	\$ 234.01	\$ 242.02	\$ 249.72	\$ 258.23	\$ 266.03
	HRS	\$ 23.96	\$ 24.92	\$ 25.93	\$ 26.96	\$ 28.09	\$ 29.25	\$ 30.25	\$ 31.22	\$ 32.28	\$ 33.25
14.5	ANN	\$ 50,893.56	\$ 52,982.57	\$ 55,123.80	\$ 57,395.61	\$ 59,771.86	\$ 62,122.00	\$ 64,211.01	\$ 66,352.24	\$ 68,519.59	\$ 70,634.72
	MO	\$ 4,241.13	\$ 4,415.21	\$ 4,593.65	\$ 4,782.97	\$ 4,980.99	\$ 5,176.83	\$ 5,350.92	\$ 5,529.35	\$ 5,709.97	\$ 5,886.23
	DAY	\$ 194.99	\$ 203.00	\$ 211.20	\$ 219.91	\$ 229.01	\$ 238.02	\$ 246.02	\$ 254.22	\$ 262.53	\$ 270.63
	HRS	\$ 24.37	\$ 25.37	\$ 26.40	\$ 27.49	\$ 28.63	\$ 29.75	\$ 30.75	\$ 31.78	\$ 32.82	\$ 33.83
15.0	ANN	\$ 52,042.51	\$ 54,131.52	\$ 56,298.87	\$ 58,649.01	\$ 61,077.49	\$ 63,505.97	\$ 65,673.32	\$ 67,919.00	\$ 69,929.68	\$ 72,070.91
	MO	\$ 4,336.88	\$ 4,510.96	\$ 4,691.57	\$ 4,887.42	\$ 5,089.79	\$ 5,292.16	\$ 5,472.78	\$ 5,659.92	\$ 5,827.47	\$ 6,005.91
	DAY	\$ 199.40	\$ 207.40	\$ 215.70	\$ 224.71	\$ 234.01	\$ 243.32	\$ 251.62	\$ 260.23	\$ 267.93	\$ 276.13
	HRS	\$ 24.92	\$ 25.93	\$ 26.96	\$ 28.09	\$ 29.25	\$ 30.41	\$ 31.45	\$ 32.53	\$ 33.49	\$ 34.52
15.5	ANN	\$ 52,982.57	\$ 55,123.80	\$ 57,395.61	\$ 59,771.86	\$ 62,122.00	\$ 64,785.49	\$ 66,848.38	\$ 68,963.51	\$ 71,183.08	\$ 73,272.10
	MO	\$ 4,415.21	\$ 4,593.65	\$ 4,782.97	\$ 4,980.99	\$ 5,176.83	\$ 5,398.79	\$ 5,570.70	\$ 5,746.96	\$ 5,931.92	\$ 6,106.01
	DAY	\$ 203.00	\$ 211.20	\$ 219.91	\$ 229.01	\$ 238.02	\$ 248.22	\$ 256.12	\$ 264.23	\$ 272.73	\$ 280.74
	HRS	\$ 25.37	\$ 26.40	\$ 27.49	\$ 28.63	\$ 29.75	\$ 31.03	\$ 32.02	\$ 33.03	\$ 34.09	\$ 35.09
16.0	ANN	\$ 54,131.52	\$ 56,298.87	\$ 58,649.01	\$ 61,077.49	\$ 63,505.97	\$ 66,195.57	\$ 68,336.81	\$ 70,425.82	\$ 72,514.83	\$ 74,603.84
	MO	\$ 4,510.96	\$ 4,691.57	\$ 4,887.42	\$ 5,089.79	\$ 5,292.16	\$ 5,516.30	\$ 5,694.73	\$ 5,868.82	\$ 6,042.90	\$ 6,216.99
	DAY	\$ 207.40	\$ 215.70	\$ 224.71	\$ 234.01	\$ 243.32	\$ 253.62	\$ 261.83	\$ 269.83	\$ 277.83	\$ 285.84
	HRS	\$ 25.93	\$ 26.96	\$ 28.09	\$ 29.25	\$ 30.41	\$ 31.70	\$ 32.73	\$ 33.73	\$ 34.73	\$ 35.73
16.5	ANN	\$ 55,123.80	\$ 57,395.61	\$ 59,771.86	\$ 62,122.00	\$ 64,785.49	\$ 67,475.09	\$ 69,668.55	\$ 71,809.79	\$ 73,924.91	\$ 75,987.81
	MO	\$ 4,593.65	\$ 4,782.97	\$ 4,980.99	\$ 5,176.83	\$ 5,398.79	\$ 5,622.92	\$ 5,805.71	\$ 5,984.15	\$ 6,160.41	\$ 6,332.32
	DAY	\$ 211.20	\$ 219.91	\$ 229.01	\$ 238.02	\$ 248.22	\$ 258.53	\$ 266.93	\$ 275.13	\$ 283.24	\$ 291.14
	HRS	\$ 26.40	\$ 27.49	\$ 28.63	\$ 29.75	\$ 31.03	\$ 32.32	\$ 33.37	\$ 34.39	\$ 35.40	\$ 36.39

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
12 MTH SALARY SCHEDULE
TEAMSTERS
2017-18 (4%)

Board Approved: July 13, 2017
Effective: July 1, 2017

	01	02	03	04	05	06	09	12	15	18	21
17.0	ANN	\$ 56,298.87	\$ 58,649.01	\$ 61,077.49	\$ 63,505.97	\$ 66,195.57	\$ 68,963.51	\$ 71,183.08	\$ 73,272.10	\$ 75,282.77	\$ 77,528.46
	MO	\$ 4,691.57	\$ 4,887.42	\$ 5,089.79	\$ 5,292.16	\$ 5,516.30	\$ 5,746.96	\$ 5,931.92	\$ 6,106.01	\$ 6,273.56	\$ 6,460.70
	DAY	\$ 215.70	\$ 224.71	\$ 234.01	\$ 243.32	\$ 253.62	\$ 264.23	\$ 272.73	\$ 280.74	\$ 288.44	\$ 297.04
	HRS	\$ 26.96	\$ 28.09	\$ 29.25	\$ 30.41	\$ 31.70	\$ 33.03	\$ 34.09	\$ 35.09	\$ 36.05	\$ 37.13
17.5	ANN	\$ 57,395.61	\$ 59,771.86	\$ 62,122.00	\$ 64,785.49	\$ 67,475.09	\$ 70,373.59	\$ 72,384.27	\$ 74,551.62	\$ 76,614.52	\$ 78,729.64
	MO	\$ 4,782.97	\$ 4,980.99	\$ 5,176.83	\$ 5,398.79	\$ 5,622.92	\$ 5,864.47	\$ 6,032.02	\$ 6,212.63	\$ 6,384.54	\$ 6,560.80
	DAY	\$ 219.91	\$ 229.01	\$ 238.02	\$ 248.22	\$ 258.53	\$ 269.63	\$ 277.33	\$ 285.64	\$ 293.54	\$ 301.65
	HRS	\$ 27.49	\$ 28.63	\$ 29.75	\$ 31.03	\$ 32.32	\$ 33.70	\$ 34.67	\$ 35.70	\$ 36.69	\$ 37.71
18.0	ANN	\$ 58,649.01	\$ 61,077.49	\$ 63,505.97	\$ 66,195.57	\$ 68,963.51	\$ 72,070.91	\$ 74,133.81	\$ 76,301.16	\$ 78,390.18	\$ 80,479.19
	MO	\$ 4,887.42	\$ 5,089.79	\$ 5,292.16	\$ 5,516.30	\$ 5,746.96	\$ 6,005.91	\$ 6,177.82	\$ 6,358.43	\$ 6,532.51	\$ 6,706.60
	DAY	\$ 224.71	\$ 234.01	\$ 243.32	\$ 253.62	\$ 264.23	\$ 276.13	\$ 284.04	\$ 292.34	\$ 300.35	\$ 308.35
	HRS	\$ 28.09	\$ 29.25	\$ 30.41	\$ 31.70	\$ 33.03	\$ 34.52	\$ 35.50	\$ 36.54	\$ 37.54	\$ 38.54
18.5	ANN	\$ 59,771.86	\$ 62,122.00	\$ 64,785.49	\$ 67,475.09	\$ 70,373.59	\$ 73,376.55	\$ 75,439.45	\$ 77,528.46	\$ 79,565.25	\$ 81,706.48
	MO	\$ 4,980.99	\$ 5,176.83	\$ 5,398.79	\$ 5,622.92	\$ 5,864.47	\$ 6,114.71	\$ 6,286.62	\$ 6,460.70	\$ 6,630.44	\$ 6,808.87
	DAY	\$ 229.01	\$ 238.02	\$ 248.22	\$ 258.53	\$ 269.63	\$ 281.14	\$ 289.04	\$ 297.04	\$ 304.85	\$ 313.05
	HRS	\$ 28.63	\$ 29.75	\$ 31.03	\$ 32.32	\$ 33.70	\$ 35.14	\$ 36.13	\$ 37.13	\$ 38.11	\$ 39.13
19.0	ANN	\$ 61,077.49	\$ 63,505.97	\$ 66,195.57	\$ 68,963.51	\$ 72,070.91	\$ 75,126.09	\$ 77,188.99	\$ 79,278.01	\$ 81,393.13	\$ 83,456.03
	MO	\$ 5,089.79	\$ 5,292.16	\$ 5,516.30	\$ 5,746.96	\$ 6,005.91	\$ 6,260.51	\$ 6,432.42	\$ 6,606.50	\$ 6,782.76	\$ 6,954.67
	DAY	\$ 234.01	\$ 243.32	\$ 253.62	\$ 264.23	\$ 276.13	\$ 287.84	\$ 295.74	\$ 303.75	\$ 311.85	\$ 319.75
	HRS	\$ 29.25	\$ 30.41	\$ 31.70	\$ 33.03	\$ 34.52	\$ 35.98	\$ 36.97	\$ 37.97	\$ 38.98	\$ 39.97
19.5	ANN	\$ 62,122.00	\$ 64,785.49	\$ 67,475.09	\$ 70,373.59	\$ 73,376.55	\$ 76,588.40	\$ 78,677.42	\$ 80,818.65	\$ 82,881.55	\$ 84,996.68
	MO	\$ 5,176.83	\$ 5,398.79	\$ 5,622.92	\$ 5,864.47	\$ 6,114.71	\$ 6,382.37	\$ 6,556.45	\$ 6,734.89	\$ 6,906.80	\$ 7,083.06
	DAY	\$ 238.02	\$ 248.22	\$ 258.53	\$ 269.63	\$ 281.14	\$ 293.44	\$ 301.45	\$ 309.65	\$ 317.55	\$ 325.66
	HRS	\$ 29.75	\$ 31.03	\$ 32.32	\$ 33.70	\$ 35.14	\$ 36.68	\$ 37.68	\$ 38.71	\$ 39.69	\$ 40.71
20.0	ANN	\$ 63,505.97	\$ 66,195.57	\$ 68,963.51	\$ 72,070.91	\$ 75,152.21	\$ 78,390.18	\$ 80,479.19	\$ 82,515.97	\$ 84,578.87	\$ 86,720.11
	MO	\$ 5,292.16	\$ 5,516.30	\$ 5,746.96	\$ 6,005.91	\$ 6,262.68	\$ 6,532.51	\$ 6,706.60	\$ 6,876.33	\$ 7,048.24	\$ 7,226.68
	DAY	\$ 243.32	\$ 253.62	\$ 264.23	\$ 276.13	\$ 287.94	\$ 300.35	\$ 308.35	\$ 316.15	\$ 324.06	\$ 332.26
	HRS	\$ 30.41	\$ 31.70	\$ 33.03	\$ 34.52	\$ 35.99	\$ 37.54	\$ 38.54	\$ 39.52	\$ 40.51	\$ 41.53
20.5	ANN	\$ 64,785.49	\$ 67,475.09	\$ 70,373.59	\$ 73,376.55	\$ 76,588.40	\$ 79,852.48	\$ 81,915.38	\$ 84,082.73	\$ 86,145.63	\$ 88,234.65
	MO	\$ 5,398.79	\$ 5,622.92	\$ 5,864.47	\$ 6,114.71	\$ 6,382.37	\$ 6,654.37	\$ 6,826.28	\$ 7,006.89	\$ 7,178.80	\$ 7,352.89
	DAY	\$ 248.22	\$ 258.53	\$ 269.63	\$ 281.14	\$ 293.44	\$ 305.95	\$ 313.85	\$ 322.16	\$ 330.06	\$ 338.06
	HRS	\$ 31.03	\$ 32.32	\$ 33.70	\$ 35.14	\$ 36.68	\$ 38.24	\$ 39.23	\$ 40.27	\$ 41.26	\$ 42.26

Board Approved: July 13, 2017
Effective: July 1, 2017

Board Approved: July 13, 2017
Effective: July 1, 2017

14.13

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

To the Board of Trustees:


Date: June 30, 2017

Subject: **Quarterly Report on Williams Uniform Complaints**

Staff Analysis: The Quarterly Report on Williams Uniform Complaints lists the number of complaints received and resolved.

The Santa Clara County Office of Education requires that the District submit a Quarterly Report on Williams Uniform Complaints for all four identified schools. The complaints could be in the areas of insufficient textbooks, teacher vacancy or poor conditions of facilities. During April 1 through June 30, 2017, there were no complaints.

Recommendation: Staff recommends approval of the Quarterly Report on Williams Uniform Complaints.

Submitted by: Carlos Moran  Title: Director of State and Federal Programs

Approved by: Rene Sanchez  Title: Assistant Superintendent of Instructional Services

To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

Recommend Approval

14.13
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

Elementary School District Form

Quarterly Report on Williams Uniform Complaints

[As required by Education Code § 35186]

District: Alum Rock Union Elementary School District

Date Submitted to SCCOE: July 20, 2017 Date Reported to District Governing Board at a public meeting: July 13, 2017

Reporting on the Quarter (check one)

	January 1 through March 31
X	April 1 through June 30
	July 1 through September 30
	October 1 through December 31

Please check the box that applies:

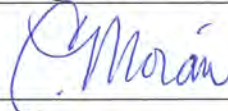
- ☒ No complaints were filed with any school in the district during the quarter indicated above.
- ☐ Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

General Subject Area	Total Number of Complaints Received	Total Number of Complaints Resolved	Number Unresolved
Textbooks and Instructional Materials	0	0	0
Teacher Vacancy or Misassignment	0	0	0
Facilities Conditions	0	0	0
TOTALS	0	0	0

Submitted by Carlos Moran

Title Director of State and Federal Programs

District Superintendent Hilaria Bauer, Ph.D.

Signature 

Signature _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

14.14

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF EDUCATION

To the Board of Trustees:

Subject: Approval of CSEA, Teamsters, Supervisory and Management/Confidential
Calendars, 2017-2018

Staff Analysis:

Administration met with AREA, CSEA, Teamsters and management/confidential groups to develop coordinated calendars for the 2017-2018 school year.

Recommendation:

The staff recommends that the Board of Trustees approve the 2017-2018 calendars.

Submitted by: Hilaria Bauer, Ph.D. Title: Superintendent

To the Board of Trustees:
Recommend Approval

Meeting: July 13, 2016
Regular Board Meeting

14.14
Agenda Placement

Hilaria Bauer, Ph. D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT CSEA 2017-2018

JULY				
M	T	W	TH	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

7/4 Fourth of July

AUGUST				
M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

8/9 Admin. Asst. Training

8/15 Office Asst. Training

SEPTEMBER				
M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

9/4 Labor Day

OCTOBER				
M	T	W	TH	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

NOVEMBER				
M	T	W	TH	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22*	23	24
27	28	29	30	

11/10 Veteran's Day

11/23 Thanksgiving Day

DECEMBER				
M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

12/25 Christmas Day

	Legal Holiday
	Local Holiday
	Students Not In Attendance
	Starting/Ending Dates for Students

Board Approved:

JANUARY				
M	T	W	TH	F
1	2	3*	4*	5*
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29*	30	31		

1/1 New Year's Day

1/15 MLK

1/29 Teacher In-service

FEBRUARY				
M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20*	21*	22*	23
26	27	28		

2/19 President's Day

MARCH				
M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

3/30 Cesar Chavez

APRIL				
M	T	W	TH	F
2*	3*	4*	5*	6*
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

4/2-4/4 Spring Break

4/5-4/6 Non-work days
for 9.5/10 month

MAY				
M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

5/28 Memorial Day

JUNE				
M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

	1st & Last Day for Sch Admin. Asst.'s
	1st & Last Day for Sch Office Asst.'s
	Clerical In-service
	Paraeducator In-Service / 1st Day

TA
6/13/17
KC 6/13/17
6-13-17

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT TEAMSTERS 2017-2018

JULY				
M	T	W	TH	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

7/4 Fourth of July

JANUARY				
M	T	W	TH	F
1	2	3*	4*	5*
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29*	30	31		

1/1 New Year's Day

1/15 MLK

1/29 Teacher In-service

AUGUST				
M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25★
28	29	30	31	

FEBRUARY				
M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20*	21*	22*	23
26	27	28		

2/19 President's Day

SEPTEMBER				
M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

9/4 Labor Day

MARCH				
M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

3/30 Cesar Chavez

OCTOBER				
M	T	W	TH	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

APRIL				
M	T	W	TH	F
2*	3*	4*	5*	6*
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

4/2-4/3 Spring Break

4/4-4/6 Non-Work
Days for 9.5/10 mo.

NOVEMBER				
M	T	W	TH	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22*	23	24
27	28	29	30	

11/10 Veteran's Day

11/23 Thanksgiving Day

MAY				
M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

5/28 Memorial Day

DECEMBER				
M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

12/25 Christmas Day

JUNE				
M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

	Legal Holiday
	Local Holiday
	Students Not In Attendance
	Starting/Ending Dates for Students

	1st & Last Day for CNA I
	1st & Last Day for CNA II (181 Days)
	1st & Last Day for Bus Drivers (186 Days)

Board Approved:

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT SUPERVISORY 2017-2018

man

JULY				
M	T	W	TH	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

7/4 Fourth of July

JANUARY				
M	T	W	TH	F
1	2*	3*	4*	5*
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29*	30	31		

1/1 New Year's Day

1/15 MLK

1/29 Teacher In-service

AUGUST				
M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23★	24	25
28	29	30	31	

FEBRUARY				
M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20*	21*	22*	23
26	27	28		

2/19 President's Day

SEPTEMBER				
M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

9/4 Labor Day

MARCH				
M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

3/30 Cesar Chavez

OCTOBER				
M	T	W	TH	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

APRIL				
M	T	W	TH	F
2*	3*	4*	5*	6*
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

4/2 - 4/6 Spring Break

NOVEMBER				
M	T	W	TH	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22*	23	24
27	28	29	30	

11/10 Veteran's Day

11/23 Thanksgiving Day

MAY				
M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

5/28 Memorial Day

DECEMBER				
M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27*	28*	29

12/25 Christmas Day

JUNE				
M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18★	19	20	21	22
25	26	27	28	29



1st & Last Day for Kitchen/Satellite Supervisors

12 Month Supervisor Work Year = 225 Days

10 Month Supervisor Work Year = 185 Days

Legal Holiday

Local Holiday

* Students Not In Attendance

Starting/Ending Dates for Students

Board Approved:

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT MANAGEMENT/CONFIDENTIAL 2017-2018

JULY				
M	T	W	TH	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

7/4 Fourth of July

JANUARY				
M	T	W	TH	F
1	2*	3*	4*	5*
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

1/1 New Year's Day

1/15 MLK

1/29 Teacher In-service

AUGUST				
M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
★ 21	22	23	24	25
28	29	30	31	

FEBRUARY				
M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20*	21*	22*	23
26	27	28		

2/19 President's Day

SEPTEMBER				
M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

9/4 Labor Day

MARCH				
M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

3/30 Cesar Chavez

OCTOBER				
M	T	W	TH	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

APRIL				
M	T	W	TH	F
2*	3*	4*	5*	6*
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

4/2-4/6 Spring Break

NOVEMBER				
M	T	W	TH	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22*	23	24
27	28	29	30	

11/10 Veteran's Day

11/23 Thanksgiving Day

MAY				
M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

5/28 Memorial Day

DECEMBER				
M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27*	28*	29

12/25 Christmas Day

JUNE				
M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

	Legal Holiday
	Local Holiday
	Students Not In Attendance
	Starting/Ending Dates for Students

	Mandatory Teacher Work Days
	Teacher Professional Development Days
	New Teacher Institute

Board Approved:

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

14.15

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF EDUCATION

To the Board of Trustees:

Subject: **Approve/Ratify Notices of Employment and Changes of Status/July 13, 2017/**
Human Resources Department

Staff Analysis:

This item includes recommendations such as new hires, leaves of absence, or other changes in employee status.

Recommendation:

The Board is requested to approve the hiring of any new employee, and any change of status for existing employees.

Submitted by: Hilaria Bauer, Ph.D. Title: Superintendent

To the Board of Trustees:

Recommend Approval

Meeting:

July 13, 2017

Regular Board Meeting

14.15
Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

CLASSIFIED PERSONNEL – July 13, 2017

CLASSIFIED OFFERS OF EMPLOYMENT:

I. Re-Hire From 39mo Re-Employment:

1. Jimenez, Margaret	Paraeducator Special Education I/Arbuckle	06/15/17
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II. 39mo Re-Employment:

1. Alfaro, Cindy Selene Alvarez	Bus Driver/Transportation	03/31/17-06/30/20
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III. Retirement:

1. Jimenez, Oralia	Paraeducator Special Education II/San Antonio	06/16/17
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IV. Termination/Probationary:

1. Chavez, Marcia	Paraeducator Special Education II & Campus Paraeducator/Renaissance II	06/16/17
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V. Longevity Increments – 10th yr.:

1. Ramirez, April	Executive Assistant/Human Resources Division	07/01/17
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VI. Longevity Increments – 14th yr.:

1. McNatt, Kristine	Executive Assistant/Human Resources	07/01/17
2. Pena, Daniel	Network & Systems Supervisor/Technology Services	07/01/17

VII. Longevity Increments – 18th yr.:

1. Hernandez, Carlos	Supervisory (12mo)/ Warehouse	07/01/17
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VIII. Contracted Employee:

1. Cervantes, Rogelio	Rhythm Section Instructor/ VAPA	06/08/17-07/30/17
2. Floirendo, Ian-Carl	Jazz Program Asst./ VAPA	07/01/17-08/11/17
3. Ford, Timothy	Jazz Program Asst./ VAPA	07/01/17-08/11/17
4. Ha, Linda	Consulting Services/ CNS	07/01/17-12/22/17
5. Holmes, Greg	Audio Specialist Asst./VAPA	07/05/17-08/27/17
6. Lopez-Fuenzalida, Claudia	Document Translator(FCMAT)/State & Federal	07/01/17-08/15/17
7. McChristian, Jason	Music Director Asst./ VAPA	06/12/17-07/31/17
8. McCullough, Kevin	Jazz Program Asst./ VAPA	07/01/17-08/11/17
9. Nguyen, Khoi	Vietnamese Translator(FCMAT)/State & Federal	07/01/17-08/15/17
10. Nguyen, Khoi	Vietnamese Translator/ State & Federal	07/01/17-06/30/18
11. Nguyen, Vincent	Audio Tech Asst./ VAPA	07/05/17-08/27/17
12. Pangilinan, Oscar	Jazz Program Asst./ VAPA	07/01/17-08/11/17
13. Perez, Juan Manuel Ramos	Music Director-Instructor/ VAPA	06/08/17-07/30/17
14. Popoff, Alex	Jazz Program Asst./ VAPA	07/01/17-08/11/17
15. Posner, Charles	Jazz Program Asst./ VAPA	07/01/17-08/11/17
16. Rodriguez, Anthony	Volleyball Coach/ Fischer Middle	02/06/17-03/05/17
17. Strand, Alyssa	Music Director Asst./VAPA	06/12/17-07/31/17
18. Talo, Matthew	Audio Tech Asst. / VAPA	07/05/17-08/27/17
19. Zaida, Ramos	Music Director-Instructor/ VAPA	06/08/17-07/30/17

IX. Contracted Employee – Increase Contract Limit:

- | | | |
|---------------------------|--|--|
| 1. Clay, Theresa | CELDT Tester /Academic Services | 05/22/17-06/16/17
From: \$3,000 To: \$3,350 |
| 2. Holmes, Greg | Audio Technician/VAPA | 11/22/16-6/30/17
From: \$4,500 To:\$4,900 |
| 3. Nagashima, Haruko Anne | CELDT Tester/Academic Services | 5/22/17-6/16/17
From: \$3,000 To:\$3,600 |
| 4. Nguyen, Khoi | Vietnamese Translator/ State & Federal | 07/15/16-06/30/17
From: \$14,000 To: \$15,000 |

**ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT-
HUMAN RESOURCES DEPARTMENT
MEETING OF THE BOARD OF TRUSTEES
July 13, 2017**

CERTIFICATED OFFERS OF EMPLOYMENT:

I. New Hires:

1. Garcia, Viviana	Principal/Dorsa Elementary	07/01/2017
2. Nguyen, Vinhan	Principal/Hubbard Academy	06/19/2017
3. Tom, Araceli	Principal/ADELANTE Academy I	06/01/2017

II. Employee Contracts:

1. Aguilera, Dulce	School Linked Services Coordinator	08/01/2017-06/30/2018
2. Balderas, Irma	Substitute Principal	08/01/2017-06/30/2018
3. Barber, Randal	Assistant Summer Jazz Prog.	07/01/2017-08/11/2017
4. Carrasco, Yareni	School Linked Services Coordinator	08/01/2017-06/30/2018
5. Clay, Theresa	CELDT Tester	07/05/2017-07/30/2017
6. Courtney, Dorothy	CELDT Tester	07/05/2017-07/30/2017
7. Dauch, Lawrence	Substitute Principal	08/01/2017-06/30/2018
8. Gonzalez, Ana	School Linked Services Coordinator	07/01/2017-06/30/2018
9. Kinoshita, Gloria	CELDT Tester	07/05/2017-07/30/2017
10. Lynn, Pamela	CELDT Tester	07/05/2017-07/30/2017
11. Nagashima, Haruko	CELDT Tester	07/05/2017-07/30/2017
12. Nielsen, Susan	CELDT Tester	07/05/2017-07/30/2017
13. Spacek, Timothy	Director, Summer Jazz Prog.	07/01/2017-08/11/2017
14. Stegeman, Rebecca	CELDT Tester	07/05/2017-07/30/2017
15. Vega, Benjamin	Assistant Summer Jazz Prog.	07/01/2017-08/11/2017
16. Vielma, Carolyn	CELDT Tester	07/05/2017-07/30/2017
17. Wagner, Marilyn	CELDT Tester	07/05/2017-07/30/2017
18. Williams, Stan	CELDT Tester	07/05/2017-07/30/2017
19. Wolford, Margaret	CELDT Tester	07/05/2017-07/30/2017
20. Yamaguchi, Dana	School Linked Services Coordinator	08/01/2017-06/30/2018

CERTIFICATED CHANGES OF STATUS:

III. Request for Unpaid Personal Leave of Absence 2017/18:

1. Spatola, Veronica	2/Dorsa Elementary	07/01/2017-06/30/2018
2. Summers, Kristine	Music/Dorsa Elementary	07/01/2017-06/30/2018

IV. Request for .25 FTE Unpaid Personal Leave of Absence 2017/18:

1. Jacinto, Loreliz	Speech Therapist	07/01/2017-06/30/2018
---------------------	------------------	-----------------------

V. Instructional Coach 2017/2018:

- | | |
|-------------------------|--|
| 1. Amer, Anessa | Cureton Elementary |
| 2. Bustamante, Cristina | Ocala Middle School |
| 3. Cintas, Jillian | Linda Vista/Arbuckle Elementary |
| 4. Grunewald, Katherine | .5 FTE/Fischer Middle School |
| 5. Harrison, Julianne | APTITUD Community at Goss/Hubbard Elementary |
| 6. Kirkpatrick, Amanda | Russo/McEntee Academy/McCollam Elementary |
| 7. Madril, Crystal | .5 FTE- Fischer Middle School |
| 8. Ramirez, Zonia | .5 FTE-ADELANTE Academy I |

VI. Administrative Changes Effective 7/1/2017:

- | | |
|-------------------------------|---|
| 1. Bickford, Tara | Principal, George Middle School |
| 2. Campbell, Barbara | Director, Curriculum & Instruction Department |
| 3. Sanz, Nuria Bravo | Principal, ADELANTE Academy II |
| 4. Mancera de Gonzalez, Edith | Assistant Principal, ADELANTE Academy I |

VII. Contracted Employee – Increase Contract Limit:

- | | | |
|--------------------|---|--|
| 1. Dauch, Lawrence | School Administrative Support/District-wide | 09/14/2016-06/30/2017
From: \$25,000 To: \$30,800 |
|--------------------|---|--|

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

14-16

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF EDUCATION

To the Board of Trustees:

Subject: Out of State Travel

**CSEA Annual Conference
Las Vegas, NV
July 31 – August 4, 2017**

Summary:

All conference delegates are CSEA members who are locally elected or appointed by members of the chapter they are representing. They will spend the week gathering information and casting votes on behalf of their chapter. Delegates will gather from all across California to vote on resolutions, adopt a budget, elect Association officers, present major awards and set the course for the year ahead.

Recommendation:

Staff recommends approval of out-of-state travel for LeAnne Depew, Tracy Loftin & Melody Todd.

Submitted by: Kolvira Chheng Title: Assistant Superintendent, Fiscal Services

To the Board of Trustees:

Recommend Approval

Meeting:

July 13, 2017

Regular Board Meeting

14.16
Agenda Placement

Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

TRAVEL APPROVAL FORM
 Attach Supporting Document

JUN 9 11:41 AM

ACADEMIC SERVICE

Date of Request: 6-8-17

1. Program Manager / Principal: _____ Dept. / School Site: _____
2. Title of Conference / Meeting: CSEA Annual Conference
3. Place: Las Vegas, Nevada
4. Purpose: Conference
5. Date (s) of Conference / Meetings: 7-31-17 to 8-4-17
6. Principal / Program Manager Approval: [Signature] Date: _____
7. Departure Date / Time: 7-30-17 Hour: AM ☒ PM ☐
8. Return Date / Time: 8-8-17 Hour: AM ☐ PM ☒
9. Human Resources:

Names(s) of Employees Attending	Sub?		Bilingual		Sub Request?: (Name)	Code Sub To:
	Yes	No	Yes	No		
<u>Tracey Goffin</u>		<input checked="" type="checkbox"/>				
<u>LEANNE DEDEW</u>		<input checked="" type="checkbox"/>				
<u>Melody + DC</u>		<input checked="" type="checkbox"/>				

Substitute: ☐ Available ☐ Unavailable ☐ No Sub Needed

Remarks: _____

Human Resources Dept. Approval: ☐ Yes ☐ No

Asst. Superintendent of Human Resources _____ Date _____

10. Business Services:

Cost Description	Total Estimated Costs	Reimbursement Requested
Transportation	\$	\$
Registration		
Lodging		
Meals		
Shuttle / Parking		
Other		
Total	\$	\$

Attach Purchase Order(s), Invoice(s) and Registration Form(s).

11. Account Code: _____

 Approved by: _____ Date _____ Approved By: [Signature] Date _____
 Business Services / Purchasing Superintendent

- This form must be completed and submitted at least 60 days prior to the proposed trip.
- Cash advance request, submit the completed form 60 days prior to cash advance due date.
- The approved yellow travel approval copy will be returned to the originator. This authorization must be received by the originator before the trip begins.

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

14.17

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF EDUCATION

To the Board of Trustees:

Subject: Out of State Travel

National Spanish Spelling Bee
San Antonio, TX
July 13 – July 17, 2017

Summary:

The 7th Annual National Spanish Spelling Bee, sponsored by the New Mexico Association for Bilingual Education, is a competition for students in grades 4th – 8th. Participation in this event will give our Adelante Student an opportunity to represent Alum Rock in the National Spelling Bee Contest.

Recommendation:

Staff recommends approval of out-of-state travel for Patricia Sarkes and Ma.Elena Villegas.

Submitted by: Kolvira Chheng Title: Assistant Superintendent, Fiscal Services

To the Board of Trustees:

Recommend Approval

Meeting:

July 13, 2017

Regular Board Meeting

14.17
Agenda Placement


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____



ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

TRAVEL APPROVAL FORM Attach Supporting Document

M.M.

Date of Request: 6/9/17

1. Program Manager / Principal: Nuria Bravo Dept. / School Site: Adelante

2. Title of Conference / Meeting: Spanish Spelling Bee

3. Place: San Antonio, Texas

4. Purpose: Student represents Alum Rock in the National Spelling Bee Contest

5. Date (s) of Conference / Meetings: July 13 - July 16.

6. Principal / Program Manager Approval: [Signature] Date: _____

7. Departure Date / Time: July 12th Hour: AM ☒ PM ☐

8. Return Date / Time: July 16 Hour: AM ☐ PM ☒

9. Human Resources:

Names(s) of Employees Attending	Sub?		Bilingual		Sub Request?: (Name)	Code Sub To:
	Yes	No	Yes	No		
<u>Patricia Sarkes</u>		<input checked="" type="checkbox"/>				
<u>Ma. Elena Villegas</u>		<input checked="" type="checkbox"/>				

Substitute: ☐ Available ☐ Unavailable ☒ No Sub Needed

Remarks: _____

Human Resources Dept. Approval: ☐ Yes ☐ No

Asst. Superintendent of Human Resources _____ Date _____

10. Business Services:

Cost Description	Total Estimated Costs	Reimbursement Requested
Transportation	\$ <u>2700</u>	\$ _____
Registration	<u>advance</u>	
Lodging	<u>advance</u>	
Meals	<u>advance</u>	
Shuttle / Parking	<u>advance</u>	
Other	<u>advance</u>	
Total	\$ <u>2700</u>	\$ _____

Attach Purchase Order(s), Invoice(s) and Registration Form(s).

11. Account Code: 03-280-500-5200

Approved by: _____ Date _____ Approved By: _____ Date _____
Business Services / Purchasing Superintendent

1. This form must be completed and submitted at least 60 days prior to the proposed trip.
2. Cash advance request, submit the completed form 60 days prior to cash advance due date.
3. The approved yellow travel approval copy will be returned to the originator. This authorization must be received by the originator before the trip begins.

14.18

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

2930 Gay Avenue, San Jose, CA 95127

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION - BOARD OF EDUCATION

To the Board of Trustees:

Date: June 7, 2017

Subject:

ARUESD REVISED 2017 – 2018 Instructional Calendar

The Instructional Calendar reflects report card timelines, minimum days and holidays.

Staff Analysis:

The Instructional Calendar is an agreed upon calendar that includes report card timelines, minimum days and holidays. The instructional calendar reflects the 180 days students are in attendance.

Recommendation:

Staff recommends approval of the REVISED **2017 - 2018** Instructional Calendar.

Submitted by: Rene Sanchez



Title: Assistant Superintendent, Instructional Services

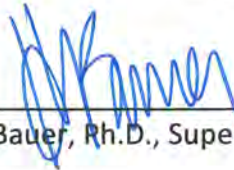
To the Board of Trustees:

Meeting: July 13, 2017
Regular Board Meeting

Recommend Approval

14.18

Agenda Placement



Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____



Alum Rock Union Elementary School District 2017 - 2018 Instructional Calendar



July						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

7/4 Independence Day

August						
Su	M	Tu	W	Th	F	S
						5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

8/21 New Teacher Orientation

8/22, 8/23 Teacher PD Days

8/24, 8/25 Teacher Prep Days

8/28 First Day of School

November						
Su	M	Tu	W	Th	F	S
						4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

11/10 Veteran's Day Observed

11/22-11/24 Thanksgiving Break

11/24 Non-student Day

March						
Su	M	Tu	W	Th	F	S
						3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

3/30 Cesar Chavez Day

April						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

4/2 - 4/6 Spring Break

4/8 Easter

4/10 End of Third Quarter

LEGAL/LOCAL HOLIDAYS

INSTRUCTIONAL DAYS: See back of page

8/21

NON STUDENT DAYS

ELEM. & M.S. MINIMUM INSTRUCTIONAL DAYS: See back of page

NEW TEACHER ORIENTATION: 8/21

MANDATORY TEACHER WORKDAYS 8/24 8/25

STARTING/ENDING DATES OF SCHOOL 8/28 6/14

Elementary Schools:

K-5 Progress Reports sent home to parents who did not attend conferences: 11/6

K-5 Progress Reports for "At-Risk" students only go home: 4/17

K-5 Standards-based Report Cards go home: 1/22, 6/14

TBD: AREA General Meeting Minimum Day _____

September						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

9/4 Labor Day

January						
Su	M	Tu	W	Th	F	S
						6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

1/1 - 1/5 Holiday Break

1/15 Martin Luther King Day

1/22 End of Second Quarter

1/29 Teacher PD Day

May						
Su	M	Tu	W	Th	F	S
						5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

5/28 Memorial Day

October						
Su	M	Tu	W	Th	F	S
						7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

10/26 End of First Quarter

February						
Su	M	Tu	W	Th	F	S
						3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

2/19-23 Presidents' Day/Winter Break

2/20-22 Non-student Days

June						
Su	M	Tu	W	Th	F	S
						2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

6/11, 12, 13 Minimum Days

6/13 End of Fourth Quarter

6/14 Last Day of School

End of Quarters

NON STUDENT DAYS/TEACHER PD DAYS

8/22, 8/23, 1/29

Middle Schools:

6-8 Report Card grades & ELD Progress Reports to be electronically filed 11/6, 1/22, 4/17, 6/14

Conferences:

Middle & Elementary Schools: 10/27, 10/30, 11/1, 11/3

UPDATED 06.05.17

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT

2017 - 2018

Minimum Instructional Days

Oct. 27, 30, 31
Nov. 1, 3, 2017

Elementary and Middle School Minimum Days:

- K-5 Progress Reports for all students
- 6-8 Report Cards (regular) for all students
- 6-8 ELD Progress Reports
- There is a reduction of 80 minutes of instructional time for the minimum days for the purpose of preparing reports and conferencing.
- 6-8 Report Cards and ELD Progress Reports **to be electronically filed**
- K-5 Progress Reports sent home to parents who did not attend conferences.

Jan. 17 & 19, 2018

Elementary and Middle School Minimum Days:

- K-5 Report Cards (standards-based) for all students
- 6-8 Report Cards (regular) for all students
- 6-8 ELD Progress Reports
- There is a reduction of 80 minutes of instructional time for the minimum days for the purpose of preparing reports.

January 22, 2018
January 22, 2018

- 6-8 Report Card grades and ELD Progress Reports **to be electronically filed**
- K-5 Report Cards sent home with students

April 13, 16, 2018

Elementary and Middle School Minimum Days:

- K-5 Progress Reports for "At-Risk" students only
- 6-8 Report Cards (regular) for all students
- 6-8 ELD Progress Reports
- There is a reduction of 80 minutes of instructional time for the minimum days for the purpose of preparing reports.

April 17, 2018
April 17, 2018

- K-5 Progress Reports for "At-Risk" students only sent home with students
- 6-8 Report Card grades and ELD Progress Reports **to be electronically filed**

June 11, 12, 13, 2018

Elementary and Middle School Minimum Days:

- K-5 Report Cards (standards-based) for all students
- 6-8 Report Cards (regular) for all students**
- 6-8 ELD Progress Reports
- There is a reduction of 80 minutes of instructional time for the minimum days for the purpose of preparing reports.

June 14, 2018

- K-5 Report Cards sent home with students
- 6-8 Report Card grades and ELD Progress Reports **to be electronically filed**

*** Due date for 8th graders report card grades TBD @ site*

Middle School Academic Progress Reports

September 26, 2017
December 5, 2017
February 27, 2018
May 8, 2018

- Quarter 1 Progress Reports **to be electronically filed**
- Quarter 2 Progress Reports **to be electronically filed**
- Quarter 3 Progress Reports **to be electronically filed**
- Quarter 4 Progress Reports **to be electronically filed**

ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
2930 Gay Avenue
San José, CA 95127

14.19

Office of Superintendent of Schools

ITEM REQUIRING ATTENTION – BOARD OF EDUCATION

To the Board of Trustees:

Subject: **Approval of CSEA Chapter # 305 Salary Schedules 4% raise effective July 1, 2017.**

Staff Analysis:

The attached salary schedule reflects the 4% raise as per the tentative agreement between CSEA Chapter #305 and the District, pending board approval.

Recommendation:

It is the recommendation of District Administration that the Board of Trustees approve the attached CSEA salary schedules which includes the 4% raise effective July 1, 2017.

Submitted by: Kolvira Chheng Title: Assistant Superintendent, Fiscal Services

To the Board of Trustees:

Recommend Approval

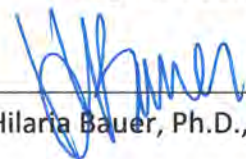
14.19

Agenda Placement

Meeting:

July 13, 2017

Regular Board Meeting


Hilaria Bauer, Ph.D., Superintendent

DISPOSITION BY BOARD OF TRUSTEES

Motion by: _____ Seconded by: _____

Approved: _____ Not Approved: _____ Tabled: _____

**ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
12 MTH SALARY SCHEDULE**

CSEA

2017-18 (4%)

Board Approved: July 13, 2017

Effective: July 1, 2017

	01	02	03	04	05	06	09	12	15	18	21
1.0	ANN	\$ 30,212.34	\$ 31,230.73	\$ 32,249.12	\$ 33,371.97	\$ 34,547.04	\$ 35,904.89	\$ 37,967.79	\$ 39,926.24	\$ 41,989.14	\$ 44,025.93
	MO	\$ 2,517.69	\$ 2,602.56	\$ 2,687.43	\$ 2,781.00	\$ 2,878.92	\$ 2,992.07	\$ 3,163.98	\$ 3,327.19	\$ 3,499.10	\$ 3,668.83
	DAY	\$ 115.76	\$ 119.66	\$ 123.56	\$ 127.86	\$ 132.36	\$ 137.57	\$ 145.47	\$ 152.97	\$ 160.88	\$ 168.68
	HRS	\$ 14.47	\$ 14.96	\$ 15.44	\$ 15.98	\$ 16.55	\$ 17.20	\$ 18.18	\$ 19.12	\$ 20.11	\$ 21.09
1.5	ANN	\$ 30,865.15	\$ 31,831.32	\$ 32,954.16	\$ 33,868.11	\$ 35,095.40	\$ 36,479.37	\$ 38,490.05	\$ 40,552.95	\$ 42,537.51	\$ 44,652.63
	MO	\$ 2,572.10	\$ 2,652.61	\$ 2,746.18	\$ 2,822.34	\$ 2,924.62	\$ 3,039.95	\$ 3,207.50	\$ 3,379.41	\$ 3,544.79	\$ 3,721.05
	DAY	\$ 118.26	\$ 121.96	\$ 126.26	\$ 129.76	\$ 134.47	\$ 139.77	\$ 147.47	\$ 155.38	\$ 162.98	\$ 171.08
	HRS	\$ 14.78	\$ 15.24	\$ 15.78	\$ 16.22	\$ 16.81	\$ 17.47	\$ 18.43	\$ 19.42	\$ 20.37	\$ 21.39
2.0	ANN	\$ 31,230.73	\$ 32,249.12	\$ 33,371.97	\$ 34,547.04	\$ 35,904.89	\$ 37,106.08	\$ 39,090.64	\$ 41,179.65	\$ 43,164.21	\$ 45,305.45
	MO	\$ 2,602.56	\$ 2,687.43	\$ 2,781.00	\$ 2,878.92	\$ 2,992.07	\$ 3,092.17	\$ 3,257.55	\$ 3,431.64	\$ 3,597.02	\$ 3,775.45
	DAY	\$ 119.66	\$ 123.56	\$ 127.86	\$ 132.36	\$ 137.57	\$ 142.17	\$ 149.77	\$ 157.78	\$ 165.38	\$ 173.58
	HRS	\$ 14.96	\$ 15.44	\$ 15.98	\$ 16.55	\$ 17.20	\$ 17.77	\$ 18.72	\$ 19.72	\$ 20.67	\$ 21.70
2.5	ANN	\$ 31,831.32	\$ 32,954.16	\$ 33,868.11	\$ 35,095.40	\$ 36,479.37	\$ 37,811.12	\$ 39,847.90	\$ 41,910.80	\$ 43,947.59	\$ 45,958.26
	MO	\$ 2,652.61	\$ 2,746.18	\$ 2,822.34	\$ 2,924.62	\$ 3,039.95	\$ 3,150.93	\$ 3,320.66	\$ 3,492.57	\$ 3,662.30	\$ 3,829.86
	DAY	\$ 121.96	\$ 126.26	\$ 129.76	\$ 134.47	\$ 139.77	\$ 144.87	\$ 152.67	\$ 160.58	\$ 168.38	\$ 176.09
	HRS	\$ 15.24	\$ 15.78	\$ 16.22	\$ 16.81	\$ 17.47	\$ 18.11	\$ 19.08	\$ 20.07	\$ 21.05	\$ 22.01
3.0	ANN	\$ 32,249.12	\$ 33,371.97	\$ 34,547.04	\$ 35,904.89	\$ 37,106.08	\$ 38,463.93	\$ 40,474.61	\$ 42,511.39	\$ 44,495.96	\$ 46,584.97
	MO	\$ 2,687.43	\$ 2,781.00	\$ 2,878.92	\$ 2,992.07	\$ 3,092.17	\$ 3,205.33	\$ 3,372.88	\$ 3,542.62	\$ 3,708.00	\$ 3,882.08
	DAY	\$ 123.56	\$ 127.86	\$ 132.36	\$ 137.57	\$ 142.17	\$ 147.37	\$ 155.08	\$ 162.88	\$ 170.48	\$ 178.49
	HRS	\$ 15.44	\$ 15.98	\$ 16.55	\$ 17.20	\$ 17.77	\$ 18.42	\$ 19.38	\$ 20.36	\$ 21.31	\$ 22.31
3.5	ANN	\$ 32,954.16	\$ 33,868.11	\$ 35,095.40	\$ 36,479.37	\$ 37,811.12	\$ 39,142.86	\$ 41,205.76	\$ 43,242.55	\$ 45,331.56	\$ 47,394.46
	MO	\$ 2,746.18	\$ 2,822.34	\$ 2,924.62	\$ 3,039.95	\$ 3,150.93	\$ 3,261.91	\$ 3,433.81	\$ 3,603.55	\$ 3,777.63	\$ 3,949.54
	DAY	\$ 126.26	\$ 129.76	\$ 134.47	\$ 139.77	\$ 144.87	\$ 149.97	\$ 157.88	\$ 165.68	\$ 173.68	\$ 181.59
	HRS	\$ 15.78	\$ 16.22	\$ 16.81	\$ 17.47	\$ 18.11	\$ 18.75	\$ 19.73	\$ 20.71	\$ 21.71	\$ 22.70
4.0	ANN	\$ 33,371.97	\$ 34,547.04	\$ 35,904.89	\$ 37,106.08	\$ 38,463.93	\$ 39,847.90	\$ 41,910.80	\$ 43,947.59	\$ 45,958.26	\$ 47,968.94
	MO	\$ 2,781.00	\$ 2,878.92	\$ 2,992.07	\$ 3,092.17	\$ 3,205.33	\$ 3,320.66	\$ 3,492.57	\$ 3,662.30	\$ 3,829.86	\$ 3,997.41
	DAY	\$ 127.86	\$ 132.36	\$ 137.57	\$ 142.17	\$ 147.37	\$ 152.67	\$ 160.58	\$ 168.38	\$ 176.09	\$ 183.79
	HRS	\$ 15.98	\$ 16.55	\$ 17.20	\$ 17.77	\$ 18.42	\$ 19.08	\$ 20.07	\$ 21.05	\$ 22.01	\$ 22.97
4.5	ANN	\$ 33,868.11	\$ 35,095.40	\$ 36,479.37	\$ 37,811.12	\$ 39,142.86	\$ 40,552.95	\$ 42,537.51	\$ 44,652.63	\$ 46,584.97	\$ 48,647.87
	MO	\$ 2,822.34	\$ 2,924.62	\$ 3,039.95	\$ 3,150.93	\$ 3,261.91	\$ 3,379.41	\$ 3,544.79	\$ 3,721.05	\$ 3,882.08	\$ 4,053.99
	DAY	\$ 129.76	\$ 134.47	\$ 139.77	\$ 144.87	\$ 149.97	\$ 155.38	\$ 162.98	\$ 171.08	\$ 178.49	\$ 186.39
	HRS	\$ 16.22	\$ 16.81	\$ 17.47	\$ 18.11	\$ 18.75	\$ 19.42	\$ 20.37	\$ 21.39	\$ 22.31	\$ 23.30

**ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
12 MTH SALARY SCHEDULE**

CSEA

2017-18 (4%)

Board Approved: July 13, 2017

Effective: July 1, 2017

	01	02	03	04	05	06	09	12	15	18	21
5.0	ANN	\$ 34,547.04	\$ 35,904.89	\$ 37,106.08	\$ 38,463.93	\$ 39,847.90	\$ 41,362.44	\$ 43,399.22	\$ 45,436.01	\$ 47,472.80	\$ 49,535.70
	MO	\$ 2,878.92	\$ 2,992.07	\$ 3,092.17	\$ 3,205.33	\$ 3,320.66	\$ 3,446.87	\$ 3,616.60	\$ 3,786.33	\$ 3,956.07	\$ 4,127.97
	DAY	\$ 132.36	\$ 137.57	\$ 142.17	\$ 147.37	\$ 152.67	\$ 158.48	\$ 166.28	\$ 174.08	\$ 181.89	\$ 189.79
	HRS	\$ 16.55	\$ 17.20	\$ 17.77	\$ 18.42	\$ 19.08	\$ 19.81	\$ 20.79	\$ 21.76	\$ 22.74	\$ 23.72
5.5	ANN	\$ 35,095.40	\$ 36,479.37	\$ 37,811.12	\$ 39,142.86	\$ 40,552.95	\$ 42,067.48	\$ 44,156.49	\$ 46,167.17	\$ 48,203.95	\$ 50,292.96
	MO	\$ 2,924.62	\$ 3,039.95	\$ 3,150.93	\$ 3,261.91	\$ 3,379.41	\$ 3,505.62	\$ 3,679.71	\$ 3,847.26	\$ 4,017.00	\$ 4,191.08
	DAY	\$ 134.47	\$ 139.77	\$ 144.87	\$ 149.97	\$ 155.38	\$ 161.18	\$ 169.18	\$ 176.89	\$ 184.69	\$ 192.69
	HRS	\$ 16.81	\$ 17.47	\$ 18.11	\$ 18.75	\$ 19.42	\$ 20.15	\$ 21.15	\$ 22.11	\$ 23.09	\$ 24.09
6.0	ANN	\$ 35,904.89	\$ 37,106.08	\$ 38,463.93	\$ 39,847.90	\$ 41,362.44	\$ 43,007.54	\$ 44,965.98	\$ 47,081.11	\$ 49,065.67	\$ 51,154.68
	MO	\$ 2,992.07	\$ 3,092.17	\$ 3,205.33	\$ 3,320.66	\$ 3,446.87	\$ 3,583.96	\$ 3,747.17	\$ 3,923.43	\$ 4,088.81	\$ 4,262.89
	DAY	\$ 137.57	\$ 142.17	\$ 147.37	\$ 152.67	\$ 158.48	\$ 164.78	\$ 172.28	\$ 180.39	\$ 187.99	\$ 195.99
	HRS	\$ 17.20	\$ 17.77	\$ 18.42	\$ 19.08	\$ 19.81	\$ 20.60	\$ 21.54	\$ 22.55	\$ 23.50	\$ 24.50
6.5	ANN	\$ 36,479.37	\$ 37,811.12	\$ 39,142.86	\$ 40,552.95	\$ 42,067.48	\$ 43,634.24	\$ 45,671.03	\$ 47,707.81	\$ 49,770.71	\$ 51,885.84
	MO	\$ 3,039.95	\$ 3,150.93	\$ 3,261.91	\$ 3,379.41	\$ 3,505.62	\$ 3,636.19	\$ 3,805.92	\$ 3,975.65	\$ 4,147.56	\$ 4,323.82
	DAY	\$ 139.77	\$ 144.87	\$ 149.97	\$ 155.38	\$ 161.18	\$ 167.18	\$ 174.98	\$ 182.79	\$ 190.69	\$ 198.80
	HRS	\$ 17.47	\$ 18.11	\$ 18.75	\$ 19.42	\$ 20.15	\$ 20.90	\$ 21.87	\$ 22.85	\$ 23.84	\$ 24.85
7.0	ANN	\$ 37,106.08	\$ 38,463.93	\$ 39,847.90	\$ 41,362.44	\$ 43,007.54	\$ 44,495.96	\$ 46,584.97	\$ 48,621.75	\$ 50,632.43	\$ 52,721.44
	MO	\$ 3,092.17	\$ 3,205.33	\$ 3,320.66	\$ 3,446.87	\$ 3,583.96	\$ 3,708.00	\$ 3,882.08	\$ 4,051.81	\$ 4,219.37	\$ 4,393.45
	DAY	\$ 142.17	\$ 147.37	\$ 152.67	\$ 158.48	\$ 164.78	\$ 170.48	\$ 178.49	\$ 186.29	\$ 193.99	\$ 202.00
	HRS	\$ 17.77	\$ 18.42	\$ 19.08	\$ 19.81	\$ 20.60	\$ 21.31	\$ 22.31	\$ 23.29	\$ 24.25	\$ 25.25
7.5	ANN	\$ 37,811.12	\$ 39,142.86	\$ 40,552.95	\$ 42,067.48	\$ 43,634.24	\$ 45,409.90	\$ 47,394.46	\$ 49,457.36	\$ 51,494.15	\$ 53,504.82
	MO	\$ 3,150.93	\$ 3,261.91	\$ 3,379.41	\$ 3,505.62	\$ 3,636.19	\$ 3,784.16	\$ 3,949.54	\$ 4,121.45	\$ 4,291.18	\$ 4,458.74
	DAY	\$ 144.87	\$ 149.97	\$ 155.38	\$ 161.18	\$ 167.18	\$ 173.98	\$ 181.59	\$ 189.49	\$ 197.30	\$ 205.00
	HRS	\$ 18.11	\$ 18.75	\$ 19.42	\$ 20.15	\$ 20.90	\$ 21.75	\$ 22.70	\$ 23.69	\$ 24.66	\$ 25.62
8.0	ANN	\$ 38,463.93	\$ 39,847.90	\$ 41,362.44	\$ 43,007.54	\$ 44,495.96	\$ 46,349.95	\$ 48,360.63	\$ 50,449.64	\$ 52,460.31	\$ 54,523.21
	MO	\$ 3,205.33	\$ 3,320.66	\$ 3,446.87	\$ 3,583.96	\$ 3,708.00	\$ 3,862.50	\$ 4,030.05	\$ 4,204.14	\$ 4,371.69	\$ 4,543.60
	DAY	\$ 147.37	\$ 152.67	\$ 158.48	\$ 164.78	\$ 170.48	\$ 177.59	\$ 185.29	\$ 193.29	\$ 201.00	\$ 208.90
	HRS	\$ 18.42	\$ 19.08	\$ 19.81	\$ 20.60	\$ 21.31	\$ 22.20	\$ 23.16	\$ 24.16	\$ 25.12	\$ 26.11
8.5	ANN	\$ 39,142.86	\$ 40,552.95	\$ 42,067.48	\$ 43,634.24	\$ 45,409.90	\$ 47,081.11	\$ 49,065.67	\$ 51,154.68	\$ 53,165.36	\$ 55,228.26
	MO	\$ 3,261.91	\$ 3,379.41	\$ 3,505.62	\$ 3,636.19	\$ 3,784.16	\$ 3,923.43	\$ 4,088.81	\$ 4,262.89	\$ 4,430.45	\$ 4,602.35
	DAY	\$ 149.97	\$ 155.38	\$ 161.18	\$ 167.18	\$ 173.98	\$ 180.39	\$ 187.99	\$ 195.99	\$ 203.70	\$ 211.60
	HRS	\$ 18.75	\$ 19.42	\$ 20.15	\$ 20.90	\$ 21.75	\$ 22.55	\$ 23.50	\$ 24.50	\$ 25.46	\$ 26.45

**ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
12 MTH SALARY SCHEDULE**

CSEA

2017-18 (4%)

Board Approved: July 13, 2017
Effective: July 1, 2017

	01	02	03	04	05	06	09	12	15	18	21
9.0	ANN	\$ 39,847.90	\$ 41,362.44	\$ 43,007.54	\$ 44,495.96	\$ 46,349.95	\$ 48,125.61	\$ 50,162.40	\$ 54,314.31	\$ 56,351.10	\$ 58,309.55
	MO	\$ 3,320.66	\$ 3,446.87	\$ 3,583.96	\$ 3,708.00	\$ 3,862.50	\$ 4,010.47	\$ 4,180.20	\$ 4,526.19	\$ 4,695.92	\$ 4,859.13
	DAY	\$ 152.67	\$ 158.48	\$ 164.78	\$ 170.48	\$ 177.59	\$ 184.39	\$ 192.19	\$ 208.10	\$ 215.90	\$ 223.41
	HRS	\$ 19.08	\$ 19.81	\$ 20.60	\$ 21.31	\$ 22.20	\$ 23.05	\$ 24.02	\$ 26.01	\$ 26.99	\$ 27.93
9.5	ANN	\$ 40,552.95	\$ 42,067.48	\$ 43,634.24	\$ 45,409.90	\$ 47,081.11	\$ 48,987.33	\$ 51,050.23	\$ 55,149.92	\$ 57,186.70	\$ 59,171.27
	MO	\$ 3,379.41	\$ 3,505.62	\$ 3,636.19	\$ 3,784.16	\$ 3,923.43	\$ 4,082.28	\$ 4,254.19	\$ 4,595.83	\$ 4,765.56	\$ 4,930.94
	DAY	\$ 155.38	\$ 161.18	\$ 167.18	\$ 173.98	\$ 180.39	\$ 187.69	\$ 195.59	\$ 211.30	\$ 219.11	\$ 226.71
	HRS	\$ 19.42	\$ 20.15	\$ 20.90	\$ 21.75	\$ 22.55	\$ 23.46	\$ 24.45	\$ 26.41	\$ 27.39	\$ 28.34
10.0	ANN	\$ 41,362.44	\$ 43,007.54	\$ 44,495.96	\$ 46,349.95	\$ 48,125.61	\$ 50,031.84	\$ 52,068.62	\$ 56,168.31	\$ 58,205.10	\$ 60,241.88
	MO	\$ 3,446.87	\$ 3,583.96	\$ 3,708.00	\$ 3,862.50	\$ 4,010.47	\$ 4,169.32	\$ 4,339.05	\$ 4,680.69	\$ 4,850.42	\$ 5,020.16
	DAY	\$ 158.48	\$ 164.78	\$ 170.48	\$ 177.59	\$ 184.39	\$ 191.69	\$ 199.50	\$ 215.20	\$ 223.01	\$ 230.81
	HRS	\$ 19.81	\$ 20.60	\$ 21.31	\$ 22.20	\$ 23.05	\$ 23.96	\$ 24.94	\$ 26.90	\$ 27.88	\$ 28.85
10.5	ANN	\$ 42,067.48	\$ 43,634.24	\$ 45,409.90	\$ 47,081.11	\$ 48,987.33	\$ 50,919.67	\$ 53,008.68	\$ 57,108.37	\$ 59,145.15	\$ 61,208.05
	MO	\$ 3,505.62	\$ 3,636.19	\$ 3,784.16	\$ 3,923.43	\$ 4,082.28	\$ 4,243.31	\$ 4,417.39	\$ 4,759.03	\$ 4,928.76	\$ 5,100.67
	DAY	\$ 161.18	\$ 167.18	\$ 173.98	\$ 180.39	\$ 187.69	\$ 195.09	\$ 203.10	\$ 218.81	\$ 226.61	\$ 234.51
	HRS	\$ 20.15	\$ 20.90	\$ 21.75	\$ 22.55	\$ 23.46	\$ 24.39	\$ 25.39	\$ 27.35	\$ 28.33	\$ 29.31
11.0	ANN	\$ 43,007.54	\$ 44,495.96	\$ 46,349.95	\$ 48,125.61	\$ 50,031.84	\$ 52,042.51	\$ 54,131.52	\$ 58,205.10	\$ 60,241.88	\$ 62,304.78
	MO	\$ 3,583.96	\$ 3,708.00	\$ 3,862.50	\$ 4,010.47	\$ 4,169.32	\$ 4,336.88	\$ 4,510.96	\$ 4,850.42	\$ 5,020.16	\$ 5,192.07
	DAY	\$ 164.78	\$ 170.48	\$ 177.59	\$ 184.39	\$ 191.69	\$ 199.40	\$ 207.40	\$ 223.01	\$ 230.81	\$ 238.72
	HRS	\$ 20.60	\$ 21.31	\$ 22.20	\$ 23.05	\$ 23.96	\$ 24.92	\$ 25.93	\$ 27.88	\$ 28.85	\$ 29.84
11.5	ANN	\$ 43,634.24	\$ 45,409.90	\$ 47,081.11	\$ 48,987.33	\$ 50,919.67	\$ 53,008.68	\$ 55,071.58	\$ 59,145.15	\$ 61,155.83	\$ 63,166.50
	MO	\$ 3,636.19	\$ 3,784.16	\$ 3,923.43	\$ 4,082.28	\$ 4,243.31	\$ 4,417.39	\$ 4,589.30	\$ 4,928.76	\$ 5,096.32	\$ 5,263.88
	DAY	\$ 167.18	\$ 173.98	\$ 180.39	\$ 187.69	\$ 195.09	\$ 203.10	\$ 211.00	\$ 226.61	\$ 234.31	\$ 242.02
	HRS	\$ 20.90	\$ 21.75	\$ 22.55	\$ 23.46	\$ 24.39	\$ 25.39	\$ 26.38	\$ 28.33	\$ 29.29	\$ 30.25
12.0	ANN	\$ 44,495.96	\$ 46,349.95	\$ 48,125.61	\$ 50,031.84	\$ 52,042.51	\$ 54,131.52	\$ 56,142.20	\$ 60,241.88	\$ 62,252.56	\$ 64,211.01
	MO	\$ 3,708.00	\$ 3,862.50	\$ 4,010.47	\$ 4,169.32	\$ 4,336.88	\$ 4,510.96	\$ 4,678.52	\$ 5,020.16	\$ 5,187.71	\$ 5,350.92
	DAY	\$ 170.48	\$ 177.59	\$ 184.39	\$ 191.69	\$ 199.40	\$ 207.40	\$ 215.10	\$ 230.81	\$ 238.52	\$ 246.02
	HRS	\$ 21.31	\$ 22.20	\$ 23.05	\$ 23.96	\$ 24.92	\$ 25.93	\$ 26.89	\$ 28.85	\$ 29.81	\$ 30.75
12.5	ANN	\$ 45,409.90	\$ 47,081.11	\$ 48,987.33	\$ 50,919.67	\$ 53,008.68	\$ 55,202.14	\$ 57,212.82	\$ 61,338.62	\$ 63,375.40	\$ 65,438.30
	MO	\$ 3,784.16	\$ 3,923.43	\$ 4,082.28	\$ 4,243.31	\$ 4,417.39	\$ 4,600.18	\$ 4,767.73	\$ 5,111.55	\$ 5,281.28	\$ 5,453.19
	DAY	\$ 173.98	\$ 180.39	\$ 187.69	\$ 195.09	\$ 203.10	\$ 211.50	\$ 219.21	\$ 235.01	\$ 242.82	\$ 250.72
	HRS	\$ 21.75	\$ 22.55	\$ 23.46	\$ 24.39	\$ 25.39	\$ 26.44	\$ 27.40	\$ 29.38	\$ 30.35	\$ 31.34

**ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
12 MTH SALARY SCHEDULE**

CSEA

2017-18 (4%)

Board Approved: July 13, 2017

Effective: July 1, 2017

	01	02	03	04	05	06	09	12	15	18	21
13.0	ANN	\$ 46,349.95	\$ 48,125.61	\$ 50,031.84	\$ 52,042.51	\$ 54,131.52	\$ 56,403.32	\$ 58,414.00	\$ 60,476.90	\$ 62,513.68	\$ 64,576.58
	MO	\$ 3,862.50	\$ 4,010.47	\$ 4,169.32	\$ 4,336.88	\$ 4,510.96	\$ 4,700.28	\$ 4,867.83	\$ 5,039.74	\$ 5,209.47	\$ 5,381.38
	DAY	\$ 177.59	\$ 184.39	\$ 191.69	\$ 199.40	\$ 207.40	\$ 216.10	\$ 223.81	\$ 231.71	\$ 239.52	\$ 247.42
	HRS	\$ 22.20	\$ 23.05	\$ 23.96	\$ 24.92	\$ 25.93	\$ 27.01	\$ 27.98	\$ 28.96	\$ 29.94	\$ 30.93
13.5	ANN	\$ 47,081.11	\$ 48,987.33	\$ 50,919.67	\$ 53,008.68	\$ 55,202.14	\$ 57,421.72	\$ 59,484.62	\$ 61,547.52	\$ 63,558.19	\$ 65,568.86
	MO	\$ 3,923.43	\$ 4,082.28	\$ 4,243.31	\$ 4,417.39	\$ 4,600.18	\$ 4,785.14	\$ 4,957.05	\$ 5,128.96	\$ 5,296.52	\$ 5,464.07
	DAY	\$ 180.39	\$ 187.69	\$ 195.09	\$ 203.10	\$ 211.50	\$ 220.01	\$ 227.91	\$ 235.81	\$ 243.52	\$ 251.22
	HRS	\$ 22.55	\$ 23.46	\$ 24.39	\$ 25.39	\$ 26.44	\$ 27.50	\$ 28.49	\$ 29.48	\$ 30.44	\$ 31.40
14.0	ANN	\$ 48,125.61	\$ 50,031.84	\$ 52,042.51	\$ 54,131.52	\$ 56,403.32	\$ 58,701.24	\$ 60,685.80	\$ 62,722.59	\$ 64,837.71	\$ 66,900.61
	MO	\$ 4,010.47	\$ 4,169.32	\$ 4,336.88	\$ 4,510.96	\$ 4,700.28	\$ 4,891.77	\$ 5,057.15	\$ 5,226.88	\$ 5,403.14	\$ 5,575.05
	DAY	\$ 184.39	\$ 191.69	\$ 199.40	\$ 207.40	\$ 216.10	\$ 224.91	\$ 232.51	\$ 240.32	\$ 248.42	\$ 256.32
	HRS	\$ 23.05	\$ 23.96	\$ 24.92	\$ 25.93	\$ 27.01	\$ 28.11	\$ 29.06	\$ 30.04	\$ 31.05	\$ 32.04
14.5	ANN	\$ 48,987.33	\$ 50,919.67	\$ 53,008.68	\$ 55,202.14	\$ 57,421.72	\$ 59,745.74	\$ 61,860.87	\$ 63,845.43	\$ 65,934.44	\$ 67,919.00
	MO	\$ 4,082.28	\$ 4,243.31	\$ 4,417.39	\$ 4,600.18	\$ 4,785.14	\$ 4,978.81	\$ 5,155.07	\$ 5,320.45	\$ 5,494.54	\$ 5,659.92
	DAY	\$ 187.69	\$ 195.09	\$ 203.10	\$ 211.50	\$ 220.01	\$ 228.91	\$ 237.01	\$ 244.62	\$ 252.62	\$ 260.23
	HRS	\$ 23.46	\$ 24.39	\$ 25.39	\$ 26.44	\$ 27.50	\$ 28.61	\$ 29.63	\$ 30.58	\$ 31.58	\$ 32.53
15.0	ANN	\$ 50,031.84	\$ 52,042.51	\$ 54,131.52	\$ 56,403.32	\$ 58,701.24	\$ 61,103.60	\$ 63,114.28	\$ 65,098.84	\$ 67,135.52	\$ 69,250.75
	MO	\$ 4,169.32	\$ 4,336.88	\$ 4,510.96	\$ 4,700.28	\$ 4,891.77	\$ 5,091.97	\$ 5,259.52	\$ 5,424.90	\$ 5,594.64	\$ 5,770.90
	DAY	\$ 191.69	\$ 199.40	\$ 207.40	\$ 216.10	\$ 224.91	\$ 234.11	\$ 241.82	\$ 249.42	\$ 257.22	\$ 265.33
	HRS	\$ 23.96	\$ 24.92	\$ 25.93	\$ 27.01	\$ 28.11	\$ 29.26	\$ 30.23	\$ 31.18	\$ 32.15	\$ 33.17
15.5	ANN	\$ 50,919.67	\$ 53,008.68	\$ 55,202.14	\$ 57,421.72	\$ 59,745.74	\$ 62,252.56	\$ 64,341.57	\$ 66,404.47	\$ 68,389.03	\$ 70,478.04
	MO	\$ 4,243.31	\$ 4,417.39	\$ 4,600.18	\$ 4,785.14	\$ 4,978.81	\$ 5,187.71	\$ 5,361.80	\$ 5,533.71	\$ 5,699.09	\$ 5,873.17
	DAY	\$ 195.09	\$ 203.10	\$ 211.50	\$ 220.01	\$ 228.91	\$ 238.52	\$ 246.52	\$ 254.42	\$ 262.03	\$ 270.03
	HRS	\$ 24.39	\$ 25.39	\$ 26.44	\$ 27.50	\$ 28.61	\$ 29.81	\$ 30.81	\$ 31.80	\$ 32.75	\$ 33.75
16.0	ANN	\$ 52,042.51	\$ 54,131.52	\$ 56,403.32	\$ 58,701.24	\$ 61,103.60	\$ 63,584.30	\$ 65,594.98	\$ 67,631.76	\$ 69,720.78	\$ 71,731.45
	MO	\$ 4,336.88	\$ 4,510.96	\$ 4,700.28	\$ 4,891.77	\$ 5,091.97	\$ 5,298.69	\$ 5,466.25	\$ 5,635.98	\$ 5,810.06	\$ 5,977.62
	DAY	\$ 199.40	\$ 207.40	\$ 216.10	\$ 224.91	\$ 234.11	\$ 243.62	\$ 251.32	\$ 259.13	\$ 267.13	\$ 274.83
	HRS	\$ 24.92	\$ 25.93	\$ 27.01	\$ 28.11	\$ 29.26	\$ 30.45	\$ 31.42	\$ 32.39	\$ 33.39	\$ 34.35
16.5	ANN	\$ 53,008.68	\$ 55,202.14	\$ 57,421.72	\$ 59,745.74	\$ 62,252.56	\$ 64,837.71	\$ 66,900.61	\$ 68,911.28	\$ 70,974.18	\$ 72,984.86
	MO	\$ 4,417.39	\$ 4,600.18	\$ 4,785.14	\$ 4,978.81	\$ 5,187.71	\$ 5,403.14	\$ 5,575.05	\$ 5,742.61	\$ 5,914.52	\$ 6,082.07
	DAY	\$ 203.10	\$ 211.50	\$ 220.01	\$ 228.91	\$ 238.52	\$ 248.42	\$ 256.32	\$ 264.03	\$ 271.93	\$ 279.64
	HRS	\$ 25.39	\$ 26.44	\$ 27.50	\$ 28.61	\$ 29.81	\$ 31.05	\$ 32.04	\$ 33.00	\$ 33.99	\$ 34.95

**ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
12 MTH SALARY SCHEDULE**

CSEA

2017-18 (4%)

Board Approved: July 13, 2017

Effective: July 1, 2017

	01	02	03	04	05	06	09	12	15	18	21
17.0	ANN	\$ 54,131.52	\$ 56,403.32	\$ 58,701.24	\$ 61,103.60	\$ 63,584.30	\$ 66,326.13	\$ 68,362.92	\$ 70,399.71	\$ 72,384.27	\$ 74,421.05
	MO	\$ 4,510.96	\$ 4,700.28	\$ 4,891.77	\$ 5,091.97	\$ 5,298.69	\$ 5,527.18	\$ 5,696.91	\$ 5,866.64	\$ 6,032.02	\$ 6,201.75
	DAY	\$ 207.40	\$ 216.10	\$ 224.91	\$ 234.11	\$ 243.62	\$ 254.12	\$ 261.93	\$ 269.73	\$ 277.33	\$ 285.14
	HRS	\$ 25.93	\$ 27.01	\$ 28.11	\$ 29.26	\$ 30.45	\$ 31.77	\$ 32.74	\$ 33.72	\$ 34.67	\$ 35.64
17.5	ANN	\$ 55,202.14	\$ 57,421.72	\$ 59,745.74	\$ 62,252.56	\$ 64,837.71	\$ 67,527.31	\$ 69,537.99	\$ 71,653.11	\$ 73,611.56	\$ 75,674.46
	MO	\$ 4,600.18	\$ 4,785.14	\$ 4,978.81	\$ 5,187.71	\$ 5,403.14	\$ 5,627.28	\$ 5,794.83	\$ 5,971.09	\$ 6,134.30	\$ 6,306.21
	DAY	\$ 211.50	\$ 220.01	\$ 228.91	\$ 238.52	\$ 248.42	\$ 258.73	\$ 266.43	\$ 274.53	\$ 282.04	\$ 289.94
	HRS	\$ 26.44	\$ 27.50	\$ 28.61	\$ 29.81	\$ 31.05	\$ 32.34	\$ 33.30	\$ 34.32	\$ 35.25	\$ 36.24
18.0	ANN	\$ 56,403.32	\$ 58,701.24	\$ 61,103.60	\$ 63,584.30	\$ 66,326.13	\$ 69,224.64	\$ 71,261.42	\$ 73,298.21	\$ 75,308.88	\$ 77,424.01
	MO	\$ 4,700.28	\$ 4,891.77	\$ 5,091.97	\$ 5,298.69	\$ 5,527.18	\$ 5,768.72	\$ 5,938.45	\$ 6,108.18	\$ 6,275.74	\$ 6,452.00
	DAY	\$ 216.10	\$ 224.91	\$ 234.11	\$ 243.62	\$ 254.12	\$ 265.23	\$ 273.03	\$ 280.84	\$ 288.54	\$ 296.64
	HRS	\$ 27.01	\$ 28.11	\$ 29.26	\$ 30.45	\$ 31.77	\$ 33.15	\$ 34.13	\$ 35.10	\$ 36.07	\$ 37.08
18.5	ANN	\$ 57,421.72	\$ 59,745.74	\$ 62,252.56	\$ 64,837.71	\$ 67,527.31	\$ 70,478.04	\$ 72,436.49	\$ 74,551.62	\$ 76,536.18	\$ 78,599.08
	MO	\$ 4,785.14	\$ 4,978.81	\$ 5,187.71	\$ 5,403.14	\$ 5,627.28	\$ 5,873.17	\$ 6,036.37	\$ 6,212.63	\$ 6,378.01	\$ 6,549.92
	DAY	\$ 220.01	\$ 228.91	\$ 238.52	\$ 248.42	\$ 258.73	\$ 270.03	\$ 277.53	\$ 285.64	\$ 293.24	\$ 301.15
	HRS	\$ 27.50	\$ 28.61	\$ 29.81	\$ 31.05	\$ 32.34	\$ 33.75	\$ 34.69	\$ 35.70	\$ 36.66	\$ 37.64
19.0	ANN	\$ 58,701.24	\$ 61,103.60	\$ 63,584.30	\$ 66,326.13	\$ 69,224.64	\$ 72,149.25	\$ 74,186.04	\$ 76,170.60	\$ 78,181.28	\$ 80,244.17
	MO	\$ 4,891.77	\$ 5,091.97	\$ 5,298.69	\$ 5,527.18	\$ 5,768.72	\$ 6,012.44	\$ 6,182.17	\$ 6,347.55	\$ 6,515.11	\$ 6,687.01
	DAY	\$ 224.91	\$ 234.11	\$ 243.62	\$ 254.12	\$ 265.23	\$ 276.43	\$ 284.24	\$ 291.84	\$ 299.55	\$ 307.45
	HRS	\$ 28.11	\$ 29.26	\$ 30.45	\$ 31.77	\$ 33.15	\$ 34.55	\$ 35.53	\$ 36.48	\$ 37.44	\$ 38.43
19.5	ANN	\$ 59,745.74	\$ 62,252.56	\$ 64,837.71	\$ 67,527.31	\$ 70,478.04	\$ 73,533.22	\$ 75,570.01	\$ 77,580.68	\$ 79,669.70	\$ 81,654.26
	MO	\$ 4,978.81	\$ 5,187.71	\$ 5,403.14	\$ 5,627.28	\$ 5,873.17	\$ 6,127.77	\$ 6,297.50	\$ 6,465.06	\$ 6,639.14	\$ 6,804.52
	DAY	\$ 228.91	\$ 238.52	\$ 248.42	\$ 258.73	\$ 270.03	\$ 281.74	\$ 289.54	\$ 297.24	\$ 305.25	\$ 312.85
	HRS	\$ 28.61	\$ 29.81	\$ 31.05	\$ 32.34	\$ 33.75	\$ 35.22	\$ 36.19	\$ 37.16	\$ 38.16	\$ 39.11
20.0	ANN	\$ 61,103.60	\$ 63,584.30	\$ 66,326.13	\$ 69,224.64	\$ 72,149.25	\$ 75,230.55	\$ 77,293.44	\$ 79,382.46	\$ 81,393.13	\$ 83,429.92
	MO	\$ 5,091.97	\$ 5,298.69	\$ 5,527.18	\$ 5,768.72	\$ 6,012.44	\$ 6,269.21	\$ 6,441.12	\$ 6,615.20	\$ 6,782.76	\$ 6,952.49
	DAY	\$ 234.11	\$ 243.62	\$ 254.12	\$ 265.23	\$ 276.43	\$ 288.24	\$ 296.14	\$ 304.15	\$ 311.85	\$ 319.65
	HRS	\$ 29.26	\$ 30.45	\$ 31.77	\$ 33.15	\$ 34.55	\$ 36.03	\$ 37.02	\$ 38.02	\$ 38.98	\$ 39.96
20.5	ANN	\$ 62,252.56	\$ 64,837.71	\$ 67,527.31	\$ 70,478.04	\$ 73,533.22	\$ 76,692.85	\$ 78,651.30	\$ 80,740.31	\$ 82,750.99	\$ 84,892.23
	MO	\$ 5,187.71	\$ 5,403.14	\$ 5,627.28	\$ 5,873.17	\$ 6,127.77	\$ 6,391.07	\$ 6,554.28	\$ 6,728.36	\$ 6,895.92	\$ 7,074.35
	DAY	\$ 238.52	\$ 248.42	\$ 258.73	\$ 270.03	\$ 281.74	\$ 293.84	\$ 301.35	\$ 309.35	\$ 317.05	\$ 325.26
	HRS	\$ 29.81	\$ 31.05	\$ 32.34	\$ 33.75	\$ 35.22	\$ 36.73	\$ 37.67	\$ 38.67	\$ 39.63	\$ 40.66

**ALUM ROCK UNION ELEMENTARY SCHOOL DISTRICT
12 MTH SALARY SCHEDULE**

CSEA

2017-18 (4%)

Board Approved: July 13, 2017

Effective: July 1, 2017

	01	02	03	04	05	06	09	12	15	18	21	
21.0	ANN	\$ 63,584.30	\$ 66,326.13	\$ 69,224.64	\$ 72,149.25	\$ 75,230.55	\$ 78,546.85	\$ 80,531.41	\$ 82,594.31	\$ 84,552.76	\$ 86,694.00	\$ 88,835.24
	MO	\$ 5,298.69	\$ 5,527.18	\$ 5,768.72	\$ 6,012.44	\$ 6,269.21	\$ 6,545.57	\$ 6,710.95	\$ 6,882.86	\$ 7,046.06	\$ 7,224.50	\$ 7,402.94
	DAY	\$ 243.62	\$ 254.12	\$ 265.23	\$ 276.43	\$ 288.24	\$ 300.95	\$ 308.55	\$ 316.45	\$ 323.96	\$ 332.16	\$ 340.36
	HRS	\$ 30.45	\$ 31.77	\$ 33.15	\$ 34.55	\$ 36.03	\$ 37.62	\$ 38.57	\$ 39.56	\$ 40.49	\$ 41.52	\$ 42.55
21.5	ANN	\$ 64,837.71	\$ 67,527.31	\$ 70,478.04	\$ 73,533.22	\$ 76,692.85	\$ 79,956.94	\$ 81,967.61	\$ 83,978.28	\$ 86,041.18	\$ 88,077.97	\$ 90,062.53
	MO	\$ 5,403.14	\$ 5,627.28	\$ 5,873.17	\$ 6,127.77	\$ 6,391.07	\$ 6,663.08	\$ 6,830.63	\$ 6,998.19	\$ 7,170.10	\$ 7,339.83	\$ 7,505.21
	DAY	\$ 248.42	\$ 258.73	\$ 270.03	\$ 281.74	\$ 293.84	\$ 306.35	\$ 314.05	\$ 321.76	\$ 329.66	\$ 337.46	\$ 345.07
	HRS	\$ 31.05	\$ 32.34	\$ 33.75	\$ 35.22	\$ 36.73	\$ 38.29	\$ 39.26	\$ 40.22	\$ 41.21	\$ 42.18	\$ 43.13
22.0	ANN	\$ 66,326.13	\$ 69,224.64	\$ 72,149.25	\$ 75,230.55	\$ 78,546.85	\$ 81,915.38	\$ 83,899.95	\$ 85,962.84	\$ 87,947.41	\$ 90,036.42	\$ 92,125.43
	MO	\$ 5,527.18	\$ 5,768.72	\$ 6,012.44	\$ 6,269.21	\$ 6,545.57	\$ 6,826.28	\$ 6,991.66	\$ 7,163.57	\$ 7,328.95	\$ 7,503.03	\$ 7,677.12
	DAY	\$ 254.12	\$ 265.23	\$ 276.43	\$ 288.24	\$ 300.95	\$ 313.85	\$ 321.46	\$ 329.36	\$ 336.96	\$ 344.97	\$ 352.97
	HRS	\$ 31.77	\$ 33.15	\$ 34.55	\$ 36.03	\$ 37.62	\$ 39.23	\$ 40.18	\$ 41.17	\$ 42.12	\$ 43.12	\$ 44.12
22.5	ANN	\$ 67,631.76	\$ 70,686.94	\$ 73,585.45	\$ 76,745.08	\$ 80,087.50	\$ 83,508.26	\$ 85,571.16	\$ 87,686.28	\$ 89,749.18	\$ 91,864.30	\$ 93,979.43
	MO	\$ 5,635.98	\$ 5,890.58	\$ 6,132.12	\$ 6,395.42	\$ 6,673.96	\$ 6,959.02	\$ 7,130.93	\$ 7,307.19	\$ 7,479.10	\$ 7,655.36	\$ 7,831.62
	DAY	\$ 259.13	\$ 270.83	\$ 281.94	\$ 294.04	\$ 306.85	\$ 319.96	\$ 327.86	\$ 335.96	\$ 343.87	\$ 351.97	\$ 360.07
	HRS	\$ 32.39	\$ 33.85	\$ 35.24	\$ 36.76	\$ 38.36	\$ 39.99	\$ 40.98	\$ 42.00	\$ 42.98	\$ 44.00	\$ 45.01
23.0	ANN	\$ 68,989.62	\$ 71,992.58	\$ 75,099.98	\$ 78,259.61	\$ 81,706.48	\$ 85,205.58	\$ 87,294.59	\$ 89,409.71	\$ 91,550.95	\$ 93,692.19	\$ 95,833.43
	MO	\$ 5,749.14	\$ 5,999.38	\$ 6,258.33	\$ 6,521.63	\$ 6,808.87	\$ 7,100.46	\$ 7,274.55	\$ 7,450.81	\$ 7,629.25	\$ 7,807.68	\$ 7,986.12
	DAY	\$ 264.33	\$ 275.83	\$ 287.74	\$ 299.85	\$ 313.05	\$ 326.46	\$ 334.46	\$ 342.57	\$ 350.77	\$ 358.97	\$ 367.18
	HRS	\$ 33.04	\$ 34.48	\$ 35.97	\$ 37.48	\$ 39.13	\$ 40.81	\$ 41.81	\$ 42.82	\$ 43.85	\$ 44.87	\$ 45.90
23.5	ANN	\$ 70,399.71	\$ 73,454.89	\$ 76,588.40	\$ 79,852.48	\$ 83,351.58	\$ 86,929.01	\$ 89,018.02	\$ 91,211.49	\$ 93,352.72	\$ 95,572.30	\$ 97,765.76
	MO	\$ 5,866.64	\$ 6,121.24	\$ 6,382.37	\$ 6,654.37	\$ 6,945.96	\$ 7,244.08	\$ 7,418.17	\$ 7,600.96	\$ 7,779.39	\$ 7,964.36	\$ 8,147.15
	DAY	\$ 269.73	\$ 281.44	\$ 293.44	\$ 305.95	\$ 319.35	\$ 333.06	\$ 341.07	\$ 349.47	\$ 357.67	\$ 366.18	\$ 374.58
	HRS	\$ 33.72	\$ 35.18	\$ 36.68	\$ 38.24	\$ 39.92	\$ 41.63	\$ 42.63	\$ 43.68	\$ 44.71	\$ 45.77	\$ 46.82
24.0	ANN	\$ 71,809.79	\$ 74,917.19	\$ 78,129.05	\$ 81,445.36	\$ 84,996.68	\$ 88,626.34	\$ 90,793.69	\$ 93,039.37	\$ 95,206.72	\$ 97,478.52	\$ 99,698.10
	MO	\$ 5,984.15	\$ 6,243.10	\$ 6,510.75	\$ 6,787.11	\$ 7,083.06	\$ 7,385.53	\$ 7,566.14	\$ 7,753.28	\$ 7,933.89	\$ 8,123.21	\$ 8,308.17
	DAY	\$ 275.13	\$ 287.04	\$ 299.35	\$ 312.05	\$ 325.66	\$ 339.56	\$ 347.87	\$ 356.47	\$ 364.78	\$ 373.48	\$ 381.99
	HRS	\$ 34.39	\$ 35.88	\$ 37.42	\$ 39.01	\$ 40.71	\$ 42.45	\$ 43.48	\$ 44.56	\$ 45.60	\$ 46.69	\$ 47.75