

FACILITY REPURPOSING OVERVIEW

A Presentation to the
Alum Rock Union Elementary School District
Facility Repurposing Committee
Presented January 28, 2021



Repurposing Committee Background

As described in Ed Code Section 17387 et al

1. Establish a committee to create facility repurposing recommendations
2. Review projected school enrollment and other data as provided by the district to support sites recommended for action
3. Provide input on acceptable potential uses of property, including the sale or lease of surplus real property pursuant to Ed Code Section 17458
4. Make a final preliminary determination on repurposing of identified surplus space and real property
5. Forward to the district governing board a report recommending uses of surplus space and real property.



Facility Repurposing Guide

Gathering Facts

- Program-based review based on tangible, quantifiable information
 - Demographic Study
 - Master Plan/Needs Assessment Costs
 - Regular Operational Costs
 - COVID Reopening Considerations
 - Repurposing Options



Finalizing Directions

Making the Decision

- Repurposing meetings to discuss findings
 - Full disclosure and transparency
- Board review of Repurposing Committee analysis and conclusions
- Notification to sites of possible actions
- Board Action on Repurposing Committee Recommendations
- Repurposing of property proceeds



Resource Information

- Demographic Study information
 - 5-year enrollment projections by site
- School site operational cost analysis and comparison
 - Identifying “break even” enrollment numbers
- Potential repurposing options
 - Public agency offerings as defined by Ed Code
 - Alternate educational uses
 - Community support facilities
 - Sustainable income generation opportunities



Facility Utilization 5-Year Overview

SITE	NET CR'S	NET CR CAPACITY	20/21 ENROLLMENT	20/21 CR UTILIZATION %	26/27 PROJECTED ENROLLMENT	26/27 PROJECTED UTILIZATION %
Adelante Dual Language Academy	20	528	529	100.2	416	78.8
McCollam	28	667	494	74.1	513	76.9
LUCHA	13	327	286	87.5	231	70.6
Aptitud Academy	22	578	432	74.7	391	67.6
San Antonio	22	546	296	54.2	295	54.0
Linda Vista	34	816	486	59.6	379	46.4
Dorsa	28	711	373	52.5	293	43.2
Sheppard Middle	35	1,001	571	57.0	406	40.6
George Middle	29	836	487	58.3	321	38.4
Adelante II Academy	24	604	276	45.7	226	37.4
Meyer	30	710	321	45.2	265	37.3
Hubbard Media Arts Academy	37	1,002	537	53.6	369	36.8
Ryan STEAM Academy	23	570	309	54.2	204	35.8
Russo McEntee Academy	34	811	402	49.6	288	35.5
Cassell	29	705	348	49.4	248	35.2
Painter	27	681	307	45.1	235	34.5
Lyndale	31	763	294	38.5	219	28.7
Fischer Middle & Renaissance Academy @ Fischer	42	1,239	229	0.0	140	0.0
Ocala STEAM Academy	32	929	428	46.1	264	28.4
Cureton	32	804	326	40.5	222	27.6
Mathson Middle & Renaissance Academy @ Mathson	37	1,147	214	0.0	100	0.0
Chavez	32	811	268	33.0	163	20.1
DISTRICT TOTALS	641	16,786	8,783	52.3	6,603	39.3

* - Fischer and Mathson capacity percentages include their respective Renaissance Academy enrollments



Going Forward

- Committee organization and meeting schedule development
- Committee information review and formation of repurposing recommendations
- Periodic progress reports to the Board
- Final repurposing recommendations to the Board
 - Target regular meeting of May 13, 2021
- Further actions as determined by the Board



Proposed Committee Calendar

Date	Overview	Location
• January 14	Facilities Repurposing Committee Formation Authorization	ARUSD BOE Meeting
• January 25	Facilities Repurposing Committee Appointments	ARUSD BOE Meeting
• January 28	Introductions/Co-chair assignment/Committee function/Process overview	Zoom Meeting – 6PM
• February 4	Data review w/focus that begins to identify sites proposed for action. Daylighting of possible repurposing options.	Zoom Meeting – Time TBD
• February 11	Board Update on Committee progress	ARUSD BOE Meeting
• February 18	Continued data review with specific site action identification and rational. Begin focused discussions on possible repurposing options.	Zoom Meeting – Time TBD
• February 25	Continue focused repurposing discussions. Develop report format.	Zoom Meeting – Time TBD
• March 4	Finalize repurposing recommendations and report format	Zoom Meeting – Time TBD
• March 11	Board Update on Committee progress	ARUSD BOE Meeting
• March 18	Draft report to committee for review and approval	Zoom Meeting – Time TBD
• April 15	Draft Facility Repurposing Report To Board of Education	ARUSD BOE Meeting
• May 13	Board approval of Final Facility Repurposing Report	ARUSD BOE Meeting

